

2016 Floods CDBG Program Allocations, Obligations, and Expenditures for June 2023

Report Date: 7/5/2023

Appropriations and Allocations (2016)	Congressional Appropriation		Proposed Allocations		Overall Funds Expended 82.73%	
1st Allocation	437,800,000		437,800,000			
2nd Allocation	1,219,172,000		1,219,172,000			
3rd Allocation	51,435,000		51,435,000			
	1,708,407,000		1,708,407,000			
	Hud Approved APA # 20	As Reported in the DRGR				
Housing Programs	Allocation	Budgeted	Obligated	Unobligated****	Expended	Remaining****
Homeowner Program	1,003,864,550	1,013,147,060	1,013,147,060	-	1,003,836,343	9,310,717
Solution 4*	55,851,925	46,569,415	39,351,925	7,217,490	30,335,682	16,233,734
Pecan Acres*	-	-	-	-	-	-
Interim Housing	6,000,000	6,000,000	6,000,000	-	4,903,403	1,096,597
Flood Insurance Assistance Program	1,000,000	1,000,000	1,000,000	-	304,341	695,659
Neighborhood Landlord Program	36,085,427	36,085,427	36,085,427	-	14,167,820	21,917,607
Neighborhood Landlord Program Phase II	5,708,850	5,708,850	5,708,850	-	463,696	5,245,154
Neighborhood Landlord Program Phase III	8,624,457	8,624,457	8,624,457	-	-	8,624,457
Multifamily Rental Gap Program	21,015,518	13,900,529	13,900,529	-	11,707,540	2,192,989
Piggyback Program	73,040,006	73,040,006	73,040,006	-	59,712,799	13,327,207
Rapid Rehousing Program	11,000,000	11,000,000	11,000,000	-	10,240,700	759,300
Permanent Supportive Housing Services Program	5,000,000	5,000,000	5,000,000	-	4,228,362	771,638
Resilient and Mixed Income Piggyback Program	108,000,000	108,000,000	108,000,000	-	95,214,694	12,785,306
Soft Second Program	6,000,000	6,000,000	6,000,000	-	5,789,007	210,993
Safe Haven Program	4,000,000	4,000,000	4,000,000	-	1,166,963	2,833,037
Louisiana Military Dept - Affordable Rental Housing Program (LMD-ARHP)	10,000,000	10,000,000	10,000,000	-	7,699,701	2,300,299
Cypress at Ardendale - Affordable Rental Housing**	8,000,000	8,000,000	-	8,000,000	-	8,000,000
Rural Bond Bundle Program**	15,000,000	15,000,000	200,000	14,800,000	82,558	14,917,443
OCD CDBG Homeownership (OCHO) Pilot Program**	5,000,000	5,000,000	-	5,000,000	-	5,000,000
Middle-Market Loan Program (MMLP)**	52,564,320	52,564,320	49,995,000	2,569,320	100,018	52,464,302
Fast GAP A Program	5,292,296	5,292,296	5,292,296	-	636,524	4,655,772
Fast Gap B (Rental Affordability Preservation) Program	15,041,186	15,041,186	125,000	14,916,186	19,580	15,021,606
	1,456,088,535	1,448,973,546	1,396,470,550	52,502,996	1,250,609,730	198,363,816
Economic Development Programs	Allocation	Budgeted	Obligated	Unobligated****	Expended	Remaining****
Small Business Loan and Grant Program **	39,306,474	38,699,741	38,699,741	-	38,699,741	-
Louisiana Farm Recovery Grant Program	19,741,171	19,741,171	19,741,171	-	19,741,171	-
	59,047,645	58,440,912	58,440,912	-	58,440,912	-
Infrastructure Programs	Allocation	Budgeted	Obligated	Unobligated****	Expended	Remaining****
FEMA Nonfederal Share Match	105,000,000	105,000,000	105,000,000	-	31,734,082	73,265,918
	105,000,000	105,000,000	105,000,000	-	31,734,082	73,265,918
Public Service Programs	Allocation	Budgeted	Obligated	Unobligated****	Expended	Remaining****
First Responders Public Services	1,691,140	1,691,140	1,691,140	-	1,691,140	-
PRO Louisiana Workforce Development Program **	3,500,000	3,500,000	3,500,000	-	1,633,714	1,866,286
	5,191,140	5,191,140	5,191,140	-	3,324,854	1,866,286
Administration and Planning	Allocation	Budgeted	Obligated	Unobligated****	Expended	Remaining****
Watershed Modeling and Planning	21,600,800	21,600,800	21,600,800	-	19,577,776	2,023,024
Regional Capacity Building Grant	3,200,000	3,200,000	3,200,000	-	2,488,556	711,444
Administration *****	58,278,880	58,277,575	58,277,575	-	47,156,648	11,120,926
	83,079,680	83,078,375	83,078,375	-	69,222,981	13,855,394
2016 Floods CDBG Program Totals	1,708,407,000	1,700,683,973	1,648,180,976	52,502,996	1,413,332,558	287,351,414

* Pecan Acres activities are combined with Solution 4.

** These unobligated amounts are for programs which are in the process of development.

*** PRO Louisiana Workforce Development Program. Formerly identified as Flood-Ready Workforce Development Program

***** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

****Unobligated = Budgeted Less Obligations

****Remaining = Budgeted Less Expended