Agency Budget Request FISCAL YEAR 2024–2025



Public Safety Services

420 — Office of Motor Vehicles



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Signature Page

BUDGET REQUEST

Fiscal Year Ending June 30, 2025

NAME OF DEPARTMENT / AGENCY:	PUBLIC SAFETY AND CORRECTIONS	PHYSICAL ADDRESS:	P.O. BOX 66614
BUDGET UNIT:	OFFICE OF MOTOR VEHICLES		BATON ROUGE, LOUISIANA
SCHEDULE NUMBER:	08B-420	ZIP CODE:	70896
TELEPHONE NUMBER:	(225) 925-6032	AGENCY WEB ADDRESS:	http://www.expresslane.org
	WE HEREBY CERTIFY THAT THE STATEMENTS AND TO THE BEST OF OUR KNOWLEDGE.	D FIGURES ON THE ACCOMPANY	ING FORMS ARE TRUE AND CORRECT
HEAD OF DEPARTMENT:	Cold Francis Los	HEAD OF BUDGET UNIT:	Karen L. St Dermo
PRINTED NAME/TITLE:	COL. LAMAR A. DAVIS, DEPUTY SECRETARY	PRINTED NAME/TITLE:	Karen G. St. Germain, Commissioner
DATE:	NOVEMBER 1, 2023	DATE:	NOVEMBER 1, 2023
EMAIL ADDRESS:	Lamar.Davis@la.gov	EMAIL ADDRESS:	Karen.St.Germain@la.gov
PROGRAM CONTACT PERSON:	STACI HOYT	FINANCIAL CONTACT PERSON:	VYKI THOMPSON
TITLE:	DEPUTY ASSISTANT SECRETARY	TITLE:	BUDGET ADMINISTRATOR
TELEPHONE NUMBER:	(225) 925-4656	TELEPHONE NUMBER:	(225) 925-6065
EMAIL ADDRESS:	Staci.Hoyt@la.gov	EMAIL ADDRESS:	Vyki.Thompson@la.gov

Operational Plan

Operational Plan Form Department Goals

OP PLAN - ACT/OBJ Fiscal Year 2024 - 2025 Report Date: 10/24/23

DEPARTMENT NUMBER AND NAME: DPS - Public Safety Services

DEPARTMENT MISSION

To provide safety services to both the citizens of the state and visitors of the state of Louisiana by upholding and enforcing the laws, administering regulatory programs, managing records, educating the public and managing emergencies, both directly and through interaction with other agencies. To be an organization that makes a difference, achieves excellence and a position of leadership. To act with integrity and professionalism maintaining an environment that is responsive to the needs of our personnel and the community. To provide essential public safety services efficiently and effectively through education, prevention and the use of technology.

DEPARTMENT GOAL(S):

- I. Devote all efforts and resources to provide all citizens of Louisiana with the highest quality service and protection.
- II. Develop, implement, and improve programs required by statutes, policies, rules, and regulations.
- III. Increase promotion of effectiveness, outcomes, planning, and accountability within all agencies of Public Safety Services.

Operational Plan Form Agency Goals

OP PLAN - ACT/OBJ Fiscal Year 2024 - 2025 Report Date: 10/24/23

AGENCY NUMBER AND NAME: 420 - Office of Motor Vehicles

AGENCY MISSION:

The Office of Motor Vehicles (OMV) performs functions of the state relative to the examination and licensing of operators of motor vehicles, the suspension and revocation of such licenses, issuance of vehicle title and registration certificates, license plates for all motor vehicles operated upon the highways of the state, recordation of liens against vehicles, and the collection of sales/use tax and other appropriate fees, all in accordance with applicable laws.

AGENCY GOAL(S):

- I. Provide unparalleled service to both internal and external customers.
- II. Protect consumers and ensure public safety through communication and accountability.

STATEMENT OF AGENCY STRATEGIES FOR DEVELOPMENT AND IMPLEMENTATION OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

Human Resource Policies Beneficial to Women and Families: Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

08B-420 - Office of Motor Vehicles - 5 - Operational Plan - 2024-2025

Operational Plan Form Program Goals

OP PLAN - ACT/OBJ Fiscal Year 2024 - 2025 Report Date: 10/24/23

PROGRAM NUMBER AND NAME: 4201

PROGRAM AUTHORIZATION:

Titles 32 and 47 of the Louisiana Revised Statutes.

PROGRAM MISSION:

The Office of Motor Vehicles (OMV) performs functions of the state relative to the examination and licensing of operators of motor vehicles, the suspension and revocation of such licenses, issuance of vehicle title and registration certificates, license plates for all motor vehicles operated upon the highways of the state, recordation of liens against vehicles, and the collection of sales/use tax and other appropriate fees, all in accordance with applicable laws.

PROGRAM GOAL(S):

- I. Provide unparalleled service to both internal and external customers.
- II. Protect consumers and ensure public safety through communication and accountability.

PROGRAM ACTIVITY:

Operational Plan Form Program Goals

OP PLAN - ACT/OBJ Fiscal Year 2024 - 2025 Report Date: 10/24/23

PROGRAM NUMBER AND NAME: 4201

PROGRAM ACTIVITY - MOTOR VEHICLE ADMINISTRATION: The Motor Vehicle Administration activity administers driver's licenses and motor vehicle regulatory laws in a fair and impartial manner; collects sales tax revenue owed; recommends changes to existing laws that coincide with changes in culture; provides professional and qualified staff; proactively seeks alternative methods to accomplish more with less; and provides tools necessary to cultivate compliance with regulatory laws. 'PROGRAM ACTIVITY - ISSUANCE OF DRIVER'S LICENSES/IDENTIFICATION CARDS: This activity provides the issuance of driver examination/licensing and issuance of identification cards for Louisiana citizens; provides in-depth review of documentation submitted to prevent fraud and identity theft; creates permanent records of credentials issued; and provides additional non-agency related services such as registering voters and requesting organ donor participation. PROGRAM ACTIVITY - ISSUANCE OF PLATES AND TITLES: This activity is the "gatekeeper" of motor vehicle records. This includes motor vehicle sales tax collection, recordation of motor vehicle financial liens, and proper registration and titling. 'PROGRAM ACTIVITY - SUSPENSION OF DRIVER'S LICENSES/REVOCATION OF PLATES: This activity provides a system that regulates vehicle owners and operators by providing law enforcement with the driving history, vehicle registration, and compulsory insurance status. PROGRAM ACTIVITY - OUTSOURCED SERVICES: The agency currently has over 200 contracted/licensed business partners providing OMV services to the public. PROGRAM ACTIVITY - INFORMATION SERVICES: This activity is responsible for assisting customers via a call distribution system and online web services. Currently, customers are usually able to contact the agency via telephone due to the ability of management to monitor the telephone traffic and adjust staff accordingly. The call volumes are consistently monitored and if an influx of calls occur, OMV is able to provide the proper staff to address this increase. OMV's web services also provide the capability for individuals to correspond with the agency via email, and in return, receive prompt answers to questions. These services help to eliminate unnecessary visits by the public to field offices. PROGRAM ACTIVITY - DOCUMENT MANAGEMENT: This activity is used for the storage and reproduction of all documentation created and/or received by the Office of Motor Vehicles. The activity also allows for workflow processes in order for employees to add driver license suspensions and motor vehicle revocations.

Operational Plan Form Activities/Objectives - Performance Indicators

OP PLAN - ACT/OBJ Fiscal Year 2024 - 2025 Report Date: 10/24/23

DEPARTMENT ID: 08 - Public Safety Services

AGENCY ID: 420 - Office of Motor Vehicles

PROGRAM ID: 4201 - Licensing

PM OBJECTIVE: 4201-01 - Administer the motor vehicle and driver's license laws of this state in a manner offering the highest degree of public confidence through integrity, efficiency, and fairness to the citizens of Louisiana, annually, through June 30, 2028.

Children's Budget Link: N/A

Human Resource Policies Beneficial to Women and Families Link: Human Resource Policies Beneficial to Women and Families: Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other: N/A

Explanatory Notes: N/A

					Performance Indicator Values							
Performance Indicator	Level	Performance Indicator Name	Unit of Measure	Year End Performance Standard 2022 - 2023	Actual Year End Performance 2022 - 2023	Performance Standard as Initially Appropriated	Existing Performance Standard 2023 - 2024	Performance at Continuation Budget Level 2024 - 2025	Performance at Executive Budget Level 2024 - 2025	Performance Standard as Initially Appropriated		
10558	K	Number of walk-in customer transactions	N	1,260,608	1,379,824	1,366,162	1,366,162	1,366,162	0	0		
11277	K	Number of DL/VR field office locations	N	79	79	79	79	79	0	0		
21939	S	Average daily number of call center telephone agents	N	70	70	64	64	64	0	0		

Footnote KS: 10558: This number is reflective of the number of customers that choose this service.

				General Performance Information							
Performance			Unit of	Performance Indicator Values							
Indicator	I evel Performance Indicator Name	Measure	Prior Year Actual FY 2018 - 2019	Prior Year Actual FY 2019 - 2020	Prior Year Actual FY 2020 - 2021	Prior Year Actual FY 2021 - 2022	Prior Year Actual FY 2022 - 2023				
10559	G	Percentage of vehicle registration renewals returned and processed via internet	Р	33	44	41	41	42			
11290	G	Percentage of Class D and E driver's license returned and processed via internet	Р	12	4	20	19	16			
2008	G	Percentage of Class D and E driver's license returned and processed by mail	Р	5	2	8	6	4			
2012	G	Percentage of vehicle registration renewals returned and processed by mail	Р	29	34	28	27	34			
20940	G	Number of incoming toll-free telephone calls	N	545,329	559,150	1,115,282	973,549	641,808			

Footnote GPI: 2008, 11290, 2012, 10559, 20940: This figure is dependent on the number of customers who are eligible and choose to use this service.

2012, 10559: The increased use of these alternate methods of vehicle registration renewals fluctuates. The agency will continue to take a more proactive approach via public service announcements.

2012, 10559, 20940: Since the onset of the COVID-19 pandemic, more customers have chosen this alternate method of vehicle registration renewal.

20940: As pandemic restrictions lifted, the need for call center operations was reduced.

Operational Plan Form Activities/Objectives - Performance Indicators

OP PLAN - ACT/OBJ Fiscal Year 2024 - 2025 Report Date: 10/24/23

DEPARTMENT ID: 08 - Public Safety Services

AGENCY ID: 420 - Office of Motor Vehicles

PROGRAM ID: 4201 - Licensing

PM OBJECTIVE: 4201-02 - Through the Information Services activity, to provide services to our customers through utilization of technology enhancements through June 30, 2028.

Children's Budget Link: N/A

Human Resource Policies Beneficial to Women and Families Link: Human Resource Policies Beneficial to Women and Families: Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other: N/A

Explanatory Notes: N/A

				Performance Indicator Values								
Performance Indicator	Level	Performance Indicator Name	Unit of Measure	Year End Performance Standard 2022 - 2023	Actual Year End Performance 2022 - 2023	Performance Standard as Initially Appropriated	Existing Performance Standard 2023 - 2024	Performance at Continuation Budget Level 2024 - 2025	Performance at Executive Budget Level 2024 - 2025	Performance Standard as Initially Appropriated		
20923	K	Percentage of call center telephone calls answered	Р	85	87	78	78	78	0	0		
20929	K	Average wait time in telephone queue (in minutes)	N	3	20	15	15	15	0	0		
23570	K	Number of transactions completed via internet	N	525,134	524,124	578,409	578,409	578,409	0	0		

Footnote KS: 20929: Due to COVID-19, all reinstatement services are now offered by phone only. This number is reflective of the number of customers who call in and the number of agents available to answer. This is monitored, and agents are added or decreased based on the call volume

Operational Plan Form Activities/Objectives - Performance Indicators

OP PLAN - ACT/OBJ Fiscal Year 2024 - 2025 Report Date: 10/24/23

DEPARTMENT ID: 08 - Public Safety Services

AGENCY ID: 420 - Office of Motor Vehicles

PROGRAM ID: 4201 - Licensing

PM OBJECTIVE: 4201-03 - Increase homeland security efforts by 80% by June 30, 2028.

Children's Budget Link: N/A

Human Resource Policies Beneficial to Women and Families Link: Human Resource Policies Beneficial to Women and Families: Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other: N/A

Explanatory Notes: N/A

				Performance Indicator Values							
Performance Indicator	Level	Performance Indicator Name	Unit of Measure	Year End Performance Standard 2022 - 2023	Actual Year End Performance 2022 - 2023	Performance Standard as Initially Appropriated	Existing Performance Standard 2023 - 2024	Performance at Continuation Budget Level 2024 - 2025	Performance at Executive Budget Level 2024 - 2025	Performance Standard as Initially Appropriated	
20946	S	Number of hazardous materials drivers	N	33,598	34,278	33,590	33,590	33,590	0	0	

Footnote KS: N/A

Operational Plan Form Activities/Objectives - Performance Indicators

OP PLAN - ACT/OBJ Fiscal Year 2024 - 2025 Report Date: 10/24/23

DEPARTMENT ID: 08 - Public Safety Services

AGENCY ID: 420 - Office of Motor Vehicles

PROGRAM ID: 4201 - Licensing

PM OBJECTIVE: 4201-04 - Through the issuance of Driver's Licenses/Identification Cards activity, ensure that operators of motor vehicles have met the safety standards and paid the fees required by law and that the proper documents for identification have been presented prior to issuance of DL/ID cards through June 30, 2028.

Children's Budget Link: N/A

Human Resource Policies Beneficial to Women and Families Link: Human Resource Policies Beneficial to Women and Families: Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other: N/A

Explanatory Notes: N/A

				Performance Indicator Values							
Performano Indicator	I AVAI	Performance Indicator Name	Unit of Measure	Year End Performance Standard 2022 - 2023	Actual Year End Performance 2022 - 2023	Performance Standard as Initially Appropriated	Existing Performance Standard 2023 - 2024	Performance at Continuation Budget Level 2024 - 2025	Performance at Executive Budget Level 2024 - 2025	Performance Standard as Initially Appropriated	
23573	S	Number of credentials issued	N	708,331	1,171,961	1,162,078	1,162,078	1,162,078	0	0	

Footnote KS: 23573: This number is reflective of the number of new credentials issued.

Operational Plan Form Activities/Objectives - Performance Indicators

OP PLAN - ACT/OBJ Fiscal Year 2024 - 2025 Report Date: 10/24/23

DEPARTMENT ID: 08 - Public Safety Services

AGENCY ID: 420 - Office of Motor Vehicles

PROGRAM ID: 4201 - Licensing

PM OBJECTIVE: 4201-05 - Through the Issuance of Vehicle License Plates/Registrations/Titles/Permits activity, ensure motor vehicle registration and titling laws are enforced, taxes owed are paid, vehicles are properly registered and plates are assigned to allow law enforcement to easily identify a vehicle's owner and status prior to approaching the vehicle's window, annually, through June 30, 2028.

Children's Budget Link: N/A

Human Resource Policies Beneficial to Women and Families Link: Human Resource Policies Beneficial to Women and Families: Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other: N/A

Explanatory Notes: N/A

				Performance Indicator Values							
Performance Indicator	Level	Performance Indicator Name	Unit of Measure	Year End Performance Standard 2022 - 2023	Actual Year End Performance 2022 - 2023	Performance Standard as Initially Appropriated	Existing Performance Standard 2023 - 2024	Performance at Continuation Budget Level 2024 - 2025	Performance at Executive Budget Level 2024 - 2025	Performance Standard as Initially Appropriated	
11269	K	Number of vehicle registration transactions performed by Public Tag Agents	N	2,315,729	2,112,965	2,251,204	2,251,204	2,251,204	0	0	
23575	K	Amount of vehicle sales tax revenue collected (Parish/Municipal)	D	589,251,062	592,105,714	208,643,163	208,643,163	208,643,163	0	0	
23576	K	Number of vehicle registration transactions processed	N	3,357,914	4,168,479	3,169,370	3,169,370	3,169,370	0	0	
23577	K	Amount of vehicle sales tax collected (State)	D	542,066,728	566,480,268	563,630,004	563,630,004	563,630,004	0	0	
23578	K	Percentage of vehicle registration renewals processed via mail and internet	Р	70	66	63	63	63	0	0	

Footnote KS: 11269: This number is reflective of the number of customers who chose to utilize the services of a Public Tag Agency.

23576: This number is reflective of the total number of vehicle registrations processed (new and renewed).

23578: This number is reflective of the number of customers who chose to renew vehicle registrations by mail-in or online services.

Operational Plan Form Activities/Objectives - Performance Indicators

OP PLAN - ACT/OBJ Fiscal Year 2024 - 2025 Report Date: 10/24/23

DEPARTMENT ID: 08 - Public Safety Services

AGENCY ID: 420 - Office of Motor Vehicles

PROGRAM ID: 4201 - Licensing

PM OBJECTIVE: 4201-06 - Through the Suspension of Driver's Licenses and Revocation of License Plates activity, suspend and/or revoke drivers, process violations, and provide law enforcement with a mechanism for tracking and deterring noncompliance with Louisiana laws, annually, through June 30, 2028.

Children's Budget Link: N/A

Human Resource Policies Beneficial to Women and Families Link: Human Resource Policies Beneficial to Women and Families: Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Law Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other: N/A

Explanatory Notes: N/A

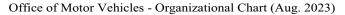
				Performance Indicator Values							
Performance Indicator	Level	Performance Indicator Name	Unit of Measure	Year End Performance Standard 2022 - 2023	Actual Year End Performance 2022 - 2023	Performance Standard as Initially Appropriated	Existing Performance Standard 2023 - 2024	Performance at Continuation Budget Level 2024 - 2025	Performance at Executive Budget Level 2024 - 2025	Performance Standard as Initially Appropriated	
23586	K	Percentage of driver license and motor vehicle records revoked and/or suspended	Р	8	9	9	9	9	0	0	
23587	S	Number of driver licenses suspended	N	364,929	427,490	412,227	412,227	412,227	0	0	
23588	S	Number of motor vehicles revoked	N	844,507	920,056	899,194	899,194	899,194	0	0	
23589	S	Number of driver license records	N	3,805,024	3,836,510	3,814,821	3,814,821	3,814,821	0	0	
23590	S	Number of motor vehicle records	N	11,435,084	12,338,564	11,900,167	11,900,167	11,900,167	0	0	

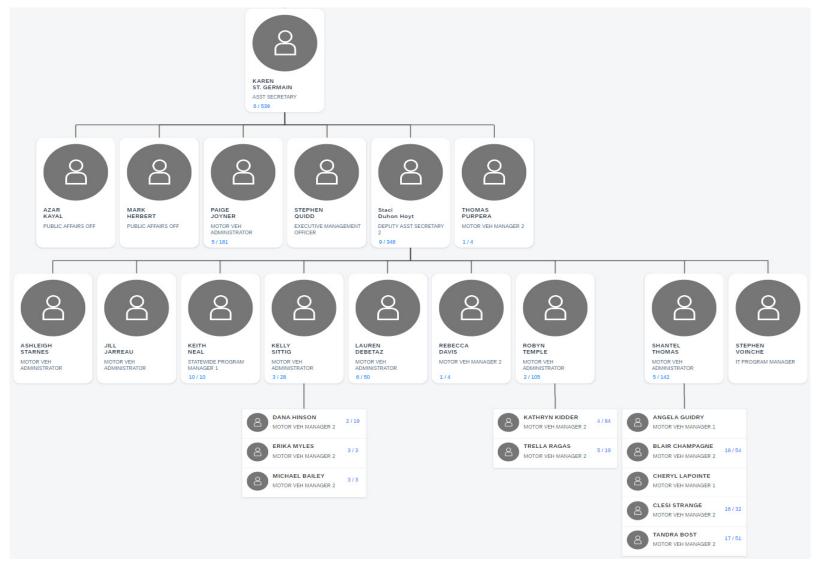
Footnote KS: 23586: This figure is based on the total number of records suspended/revoked at any given time.

23587: This figure is dependent on the number of customers who have not reinstated their driving privileges.

23588: This number is based on the customers who have not reinstated their driving and or registering privileges.

23590: This number is based on the number of vehicles registered.





Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Reguest	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	1,000,000	1,797,274	286,469	(1,510,805)	(84.06)%
STATE GENERAL FUND BY:	_	_	_	_	_
INTERAGENCY TRANSFERS	166,776	472,500	472,500	_	_
FEES & SELF-GENERATED	66,144,906	69,381,523	70,236,610	855,087	1.23%
STATUTORY DEDICATIONS	_	_	_	_	_
FEDERAL FUNDS	1,447,595	1,890,750	1,890,750	_	_
TOTAL MEANS OF FINANCING	\$68,759,276	\$73,542,047	\$72,886,329	\$(655,718)	(0.89)%

Fees and Self-Generated

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated	57,433,006	60,328,595	61,183,682	855,087	1.42%
OMV Customer Service and Technology Fund	6,458,972	6,800,000	6,800,000	_	_
Unified Carrier Registration Agreement	171,007	171,007	171,007	_	_
Insurance Verification System Fund	1,181,921	1,181,921	1,181,921	_	_
Trucking Research and Edu Council Fund	900,000	900,000	900,000	_	_
Total:	\$66,144,906	\$69,381,523	\$70,236,610	\$855,087	1.23%

Statutory Dedications

	FY2022-2023	Existing Operating Budget	FY2024-2025		
Description	Actuals	as of 10/01/2023	Total Request	Over/Under EOB	Percent Change
Total:	_	_	_	_	_

Agency Expenditures

ngency expenditures					
Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Percent Change
Salaries	25,881,524	25,471,346	26,511,434	1,040,088	4.08%
Other Compensation	362,728	609,270	842,129	232,859	38.22%
Related Benefits	15,465,218	17,498,870	17,796,245	297,375	1.70%
TOTAL PERSONAL SERVICES	\$41,709,469	\$43,579,486	\$45,149,808	\$1,570,322	3.60%
Travel	50,172	82,136	83,986	1,850	2.25%
Operating Services	4,994,763	5,210,453	5,327,709	117,256	2.25%
Supplies	2,513,074	4,438,753	2,915,680	(1,523,073)	(34.31)%
TOTAL OPERATING EXPENSES	\$7,558,009	\$9,731,342	\$8,327,375	\$(1,403,967)	(14.43)%
PROFESSIONAL SERVICES	\$6,051	\$142,286	\$145,487	\$3,201	2.25%
Other Charges	6,066,007	5,242,851	5,242,851	_	_
Debt Service	_	_	_	_	_
Interagency Transfers	13,407,717	14,846,082	14,020,808	(825,274)	(5.56)%
TOTAL OTHER CHARGES	\$19,473,724	\$20,088,933	\$19,263,659	\$(825,274)	(4.11)%
Acquisitions	12,024	_	_	_	_
Major Repairs	_	_	_	_	_
TOTAL ACQ. & MAJOR REPAIRS	\$12,024	_	_	_	_
TOTAL EXPENDITURES	\$68,759,276	\$73,542,047	\$72,886,329	\$(655,718)	(0.89)%
Agency Positions					
Classified	563	562	562	_	_
Unclassified	4	4	4	_	_
TOTAL AUTHORIZED T.O. POSITIONS	567	566	566	_	_
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	_	_	_	_	_
TOTAL NON-T.O. FTE POSITIONS	_	_	_	_	_
TOTAL POSITIONS	567	566	566	_	_

Cost Detail

Means of Financing

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
State General Fund	1,000,000	1,797,274	286,469	(1,510,805)
Interagency Transfers	166,776	472,500	472,500	_
Fees & Self-generated	57,433,006	60,328,595	61,183,682	855,087
OMV Customer Service and Technology Fund	6,458,972	6,800,000	6,800,000	_
Unified Carrier Registration Agreement	171,007	171,007	171,007	_
Insurance Verification System Fund	1,181,921	1,181,921	1,181,921	_
Trucking Research and Edu Council Fund	900,000	900,000	900,000	_
Federal Funds	1,447,595	1,890,750	1,890,750	_
Total:	\$68,759,277	\$73,542,047	\$72,886,329	\$(655,718)

Salaries

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	22,957,939	23,391,571	24,420,026	1,028,455
5110015	SAL-CLASS-TO-OT	2,270,834	1,419,027	1,419,027	_
5110020	SAL-CLASS-TO-TERM	250,090	273,000	273,000	_
5110025	SAL-UNCLASS-TO-REG	402,662	387,748	399,381	11,633
Total Salaries:		\$25,881,524	\$25,471,346	\$26,511,434	\$1,040,088

Other Compensation

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	300,498	519,103	704,480	185,377
5120035	STUDENT LABOR	62,117	90,167	137,649	47,482
5120105	COMP-CL-NON TO-OT	113	_	_	_
Total Other Compensation:		\$362,728	\$609,270	\$842,129	\$232,859

Related Benefits

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	8,437,419	9,450,655	9,844,053	393,398
5130020	RET CONTR-TEACHERS	50,761	46,893	49,437	2,544
5130050	POSTRET BENEFITS	3,254,956	3,652,266	3,652,266	_
5130055	FICA TAX (OASDI)	21,352	41,632	37,720	(3,912)
5130060	MEDICARE TAX	355,715	361,709	370,659	8,950
5130065	UNEMPLOYMENT BENEFIT	9,871	_	_	_
5130070	GRP INS CONTRIBUTION	3,318,728	3,920,715	3,830,708	(90,007)
5130090	TAXABLE FRINGE BEN	16,416	25,000	11,402	(13,598)
Total Related Benefits	:	\$15,465,218	\$17,498,870	\$17,796,245	\$297,375

Travel

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	7,883	63,000	64,419	1,419
5210015	IN-STATE TRAVEL-CONF	8,677	_	_	_
5210020	IN-STATE TRAV-FIELD	755	19,136	19,567	431
5210050	OUT-OF-STATE TRV-ADM	373	_	_	_
5210055	OUT-OF-STTRV-CONF	32,478	_	_	_
5210060	OUT-OF-STTRV-FIELD	7	_	_	_
Total Travel:		\$50,172	\$82,136	\$83,986	\$1,850

Operating Services

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5310001	SERV-ADVERTISING	727	_	_	_
5310003	SERV-MARKETING	353	_	_	_
5310004	SERV-BANK FEES	4	_	_	_
5310005	SERV-PRINTING	9,995	60,000	61,350	1,350
5310010	SERV-DUES & OTHER	58,803	44,248	45,244	996

Operating Services (continued)

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5310011	SERV-SUBSCRIPTIONS	11,410	_	_	_
5310012	SERV-DATA MODEL/MAP	122,440	120,000	122,700	2,700
5310013	SERV-LAB FEES	3,636	4,000	4,090	90
5310014	SERV-DRUG TESTING	1,782	_	_	_
5310015	SERV-SECURITY	158,796	120,000	122,701	2,701
5310032	SER-CRDT CRD DIS FEE	847,709	1,076,070	1,100,282	24,212
5310040	SERV-BANK (NON-DEBT)	34,256	210,000	214,725	4,725
5310050	SERV-DUES & OTHER	358	_	_	_
5310400	SERV-MISC	1,525	21,000	21,473	473
5330001	MAINT-BUILDINGS	49,640	38,000	38,856	856
5330003	MAINT-PESTCONTROL	1,365	4,050	4,141	91
5330004	MAINT-GARBAGE DISP	12,818	11,500	11,759	259
5330005	MAINT-WSTDISP-SHRED	147	_	_	_
5330007	MAINT-PROPERTY	412	4,500	4,602	102
5330008	MAINT-EQUIPMENT	2,328	40,000	40,903	903
5330012	MAINT-JANITORIAL	136,258	113,689	116,248	2,559
5330013	MAINT-CLEANING SERV	135	_	_	_
5330014	MAINT-GROUNDS	25,028	9,000	9,204	204
5340010	RENT-REAL ESTATE	775,088	864,951	884,412	19,461
5340015	RENT-OPER COST-BLDG	142,504	_	_	_
5340020	RENT-EQUIPMENT	90,970	105,400	107,773	2,373
5340025	RENT-AUTOMOBILES	150	_	_	_
5340045	RENT-STORAGE SPACE	4,878	_	_	_
5340070	RENT-OTHER	94	_	_	_
5340076	MIPA-PRINCIPAL	1,454	168,250	172,036	3,786
5350004	UTIL-TELEPHONE SERV	173,083	109,000	111,454	2,454
5350006	UTIL-MAIL/DEL/POST	1,708,337	1,587,695	1,623,418	35,723

Operating Services (continued)

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5350007	UTIL-POSTAGE DUE	27	_	_	_
5350009	UTIL-GAS	132,900	120,900	123,623	2,723
5350010	UTIL-ELECTRICITY	473,293	353,700	361,664	7,964
5350011	UTIL-WATER	12,020	24,500	25,051	551
5350020	UTIL-MAIL/DEL/POST	38	_	_	_
Total Operating Services:		\$4,994,763	\$5,210,453	\$5,327,709	\$117,256

Supplies

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	489,960	503,250	514,575	11,325
5410004	SUP-SECURITY/LAW ENF	216	_	_	_
5410006	SUP-COMPUTER	_	10,000	10,226	226
5410007	SUP-CLOTHING/UNIFORM	503	_	_	_
5410016	SUP-BLD	8,843	_	_	_
5410035	SUP-SOFTWARE	119	_	_	_
5410036	SUP-FUELTRAC	_	50,000	51,125	1,125
5410400	SUP-OTHER	2,041,040	3,875,503	2,339,754	(1,535,749)
5410520	G/L-INV PRICE VAR-IM	(27,608)	_	_	_
Total Supplies:		\$2,513,074	\$4,438,753	\$2,915,680	\$(1,523,073)

Professional Services

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5510005	PROF SERV-LEGAL	1,684	_	_	_
5510020	PROF SERV-BLD/CONSTR	3,958	_	_	_
5510400	PROF SERV-OTHER	409	142,286	145,487	3,201
Total Professional Services:		\$6,051	\$142,286	\$145,487	\$3,201

Other Charges

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5610002	LOC AID-LOCAL GOVT	900,000	900,000	900,000	_
5620063	MISC-OPERATNG SVCS	241,456	435,619	435,619	_
5620064	MISC-PROF SVCS	157,625	249,118	249,118	_
5620065	MISC-SUPPLIES OTHER	31,686	623,774	623,774	_
5620066	MISC-TRVL IN STATE	6,557	35,000	35,000	_
5620068	MISC-ACQ/MAJ REP OTH	7,840	_	_	_
5620069	MISC-INTERAGENCY OTH	4,671,819	2,999,340	2,999,340	_
5620276	MISC-OC-SUP-INV TRDE	61,615	_	<u> </u>	_
5620410	INVENTRY-TRADE-IM OC	(12,592)	_	_	_
Total Other Charges:		\$6,066,007	\$5,242,851	\$5,242,851	_

Interagency Transfers

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	426,343	_	_	_
5950007	IAT-PRINTING	341,504	329,188	329,188	_
5950008	IAT-POSTAGE	1,171,770	1,252,190	1,252,190	_
5950014	IAT-TELEPHONE	487,133	483,771	483,771	_
5950017	IAT-INSURANCE	600,132	_	_	_
5950033	IAT-INTER AGY TRANS	1,350	_	_	_
5950049	IAT-CIVIL SERVICE	_	156,263	156,263	_
5950050	IAT-ORM INSURANCE	_	600,132	600,132	_
5950051	IAT-OSUP	_	34,662	34,662	_
5950053	IAT-STATE TREASURER	81,835	89,327	89,327	_
5950057	IAT-CAP POL-BLD SEC	_	251,722	251,722	_

Interagency Transfers (continued)

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5950058	IAT-TECH SVCS	10,280,110	11,636,498	10,811,224	(825,274)
5950059	IAT-ST PROCUREMENT	17,540	12,329	12,329	_
Total Interagency Transfers:		\$13,407,717	\$14,846,082	\$14,020,808	\$(825,274)

Acquisitions

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5710229	ACQ-SEC/LAW ENFOR EQ	12,024	_	_	_
Total Acquisitions:		\$12,024	_	_	_
Total Agency Expenditures:		\$68,759,276	\$73,542,047	\$72,886,329	\$(655,718)

PROGRAM SUMMARY STATEMENT

4201 - Licensing

Means of Financing

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Reguest	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	1,000,000	1,797,274	286,469	(1,510,805)	(84.06)%
STATE GENERAL FUND BY:	_	_	_	_	_
INTERAGENCY TRANSFERS	166,776	472,500	472,500	_	_
FEES & SELF-GENERATED	66,144,906	69,381,523	70,236,610	855,087	1.23%
STATUTORY DEDICATIONS	_	_	_	_	_
FEDERAL FUNDS	1,447,595	1,890,750	1,890,750	_	_
TOTAL MEANS OF FINANCING	\$68,759,276	\$73,542,047	\$72,886,329	\$(655,718)	(0.89)%

Fees and Self-Generated

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated	57,433,006	60,328,595	61,183,682	855,087	1.42%
OMV Customer Service and Technology Fund	6,458,972	6,800,000	6,800,000	_	_
Unified Carrier Registration Agreement	171,007	171,007	171,007	_	_
Insurance Verification System Fund	1,181,921	1,181,921	1,181,921	_	_
Trucking Research and Edu Council Fund	900,000	900,000	900,000	_	_
Total:	\$66,144,906	\$69,381,523	\$70,236,610	\$855,087	1.23%

Program Expenditures

3 p					
Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Percent Change
Salaries	25,881,524	25,471,346	26,511,434	1,040,088	4.08%
Other Compensation	362,728	609,270	842,129	232,859	38.22%
Related Benefits	15,465,218	17,498,870	17,796,245	297,375	1.70%
TOTAL PERSONAL SERVICES	\$41,709,469	\$43,579,486	\$45,149,808	\$1,570,322	3.60%
Travel	50,172	82,136	83,986	1,850	2.25%
Operating Services	4,994,763	5,210,453	5,327,709	117,256	2.25%
Supplies	2,513,074	4,438,753	2,915,680	(1,523,073)	(34.31)%
TOTAL OPERATING EXPENSES	\$7,558,009	\$9,731,342	\$8,327,375	\$(1,403,967)	(14.43)%
PROFESSIONAL SERVICES	\$6,051	\$142,286	\$145,487	\$3,201	2.25%
Other Charges	6,066,007	5,242,851	5,242,851	_	_
Debt Service	_	_	_	_	_
Interagency Transfers	13,407,717	14,846,082	14,020,808	(825,274)	(5.56)%
TOTAL OTHER CHARGES	\$19,473,724	\$20,088,933	\$19,263,659	\$(825,274)	(4.11)%
Acquisitions	12,024	_	_	_	_
Major Repairs	_	_	_	_	_
TOTAL ACQ. & MAJOR REPAIRS	\$12,024	_	_	_	_
TOTAL EXPENDITURES	\$68,759,276	\$73,542,047	\$72,886,329	\$(655,718)	(0.89)%
Program Positions					
Classified	563	562	562	_	_
Unclassified	4	4	4	_	_
TOTAL AUTHORIZED T.O. POSITIONS	567	566	566	_	_
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	_	_	_	_	_
TOTAL NON-T.O. FTE POSITIONS	_	_	_	_	_
TOTAL POSITIONS	567	566	566	_	_

Cost Detail

Means of Financing

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
State General Fund	1,000,000	1,797,274	286,469	(1,510,805)
Interagency Transfers	166,776	472,500	472,500	_
Fees & Self-generated	57,433,006	60,328,595	61,183,682	855,087
OMV Customer Service and Technology Fund	6,458,972	6,800,000	6,800,000	_
Unified Carrier Registration Agreement	171,007	171,007	171,007	_
Insurance Verification System Fund	1,181,921	1,181,921	1,181,921	_
Trucking Research and Edu Council Fund	900,000	900,000	900,000	_
Federal Funds	1,447,595	1,890,750	1,890,750	_
Total:	\$68,759,277	\$73,542,047	\$72,886,329	\$(655,718)

Salaries

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	22,957,939	23,391,571	24,420,026	1,028,455
5110015	SAL-CLASS-TO-OT	2,270,834	1,419,027	1,419,027	_
5110020	SAL-CLASS-TO-TERM	250,090	273,000	273,000	_
5110025	SAL-UNCLASS-TO-REG	402,662	387,748	399,381	11,633
Total Salaries:		\$25,881,524	\$25,471,346	\$26,511,434	\$1,040,088

Other Compensation

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	300,498	519,103	704,480	185,377
5120035	STUDENT LABOR	62,117	90,167	137,649	47,482
5120105	COMP-CL-NON TO-OT	113	_	_	_
Total Other Compensation:		\$362,728	\$609,270	\$842,129	\$232,859

Related Benefits

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	8,437,419	9,450,655	9,844,053	393,398
5130020	RET CONTR-TEACHERS	50,761	46,893	49,437	2,544
5130050	POSTRET BENEFITS	3,254,956	3,652,266	3,652,266	_
5130055	FICA TAX (OASDI)	21,352	41,632	37,720	(3,912)
5130060	MEDICARE TAX	355,715	361,709	370,659	8,950
5130065	UNEMPLOYMENT BENEFIT	9,871	-	_	_
5130070	GRP INS CONTRIBUTION	3,318,728	3,920,715	3,830,708	(90,007)
5130090	TAXABLE FRINGE BEN	16,416	25,000	11,402	(13,598)
Total Related Benefits	S:	\$15,465,218	\$17,498,870	\$17,796,245	\$297,375

Travel

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	7,883	63,000	64,419	1,419
5210015	IN-STATE TRAVEL-CONF	8,677	_	_	_
5210020	IN-STATE TRAV-FIELD	755	19,136	19,567	431
5210050	OUT-OF-STATE TRV-ADM	373	_	_	_
5210055	OUT-OF-STTRV-CONF	32,478	_	_	_
5210060	OUT-OF-STTRV-FIELD	7	_	_	_
Total Travel:		\$50,172	\$82,136	\$83,986	\$1,850

Operating Services

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5310001	SERV-ADVERTISING	727	_	_	_
5310003	SERV-MARKETING	353	_	_	_
5310004	SERV-BANK FEES	4	_	_	_
5310005	SERV-PRINTING	9,995	60,000	61,350	1,350
5310010	SERV-DUES & OTHER	58,803	44,248	45,244	996

Operating Services (continued)

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5310011	SERV-SUBSCRIPTIONS	11,410		_	_
5310012	SERV-DATA MODEL/MAP	122,440	120,000	122,700	2,700
5310013	SERV-LAB FEES	3,636	4,000	4,090	90
5310014	SERV-DRUG TESTING	1,782	_	_	_
5310015	SERV-SECURITY	158,796	120,000	122,701	2,701
5310032	SER-CRDT CRD DIS FEE	847,709	1,076,070	1,100,282	24,212
5310040	SERV-BANK (NON-DEBT)	34,256	210,000	214,725	4,725
5310050	SERV-DUES & OTHER	358	_	_	_
5310400	SERV-MISC	1,525	21,000	21,473	473
5330001	MAINT-BUILDINGS	49,640	38,000	38,856	856
5330003	MAINT-PESTCONTROL	1,365	4,050	4,141	91
5330004	MAINT-GARBAGE DISP	12,818	11,500	11,759	259
5330005	MAINT-WSTDISP-SHRED	147	_	_	_
5330007	MAINT-PROPERTY	412	4,500	4,602	102
5330008	MAINT-EQUIPMENT	2,328	40,000	40,903	903
5330012	MAINT-JANITORIAL	136,258	113,689	116,248	2,559
5330013	MAINT-CLEANING SERV	135	_	_	_
5330014	MAINT-GROUNDS	25,028	9,000	9,204	204
5340010	RENT-REAL ESTATE	775,088	864,951	884,412	19,461
5340015	RENT-OPER COST-BLDG	142,504	_	_	_
5340020	RENT-EQUIPMENT	90,970	105,400	107,773	2,373
5340025	RENT-AUTOMOBILES	150	_	_	_
5340045	RENT-STORAGE SPACE	4,878	_	_	_
5340070	RENT-OTHER	94	_	_	_
5340076	MIPA-PRINCIPAL	1,454	168,250	172,036	3,786
5350004	UTIL-TELEPHONE SERV	173,083	109,000	111,454	2,454
5350006	UTIL-MAIL/DEL/POST	1,708,337	1,587,695	1,623,418	35,723

Operating Services (continued)

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5350007	UTIL-POSTAGE DUE	27	_	_	_
5350009	UTIL-GAS	132,900	120,900	123,623	2,723
5350010	UTIL-ELECTRICITY	473,293	353,700	361,664	7,964
5350011	UTIL-WATER	12,020	24,500	25,051	551
5350020	UTIL-MAIL/DEL/POST	38	_	_	_
Total Operating Services:		\$4,994,763	\$5,210,453	\$5,327,709	\$117,256

Supplies

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	489,960	503,250	514,575	11,325
5410004	SUP-SECURITY/LAW ENF	216	_	_	_
5410006	SUP-COMPUTER	_	10,000	10,226	226
5410007	SUP-CLOTHING/UNIFORM	503	_	_	_
5410016	SUP-BLD	8,843	_	_	_
5410035	SUP-SOFTWARE	119	_	_	_
5410036	SUP-FUELTRAC	_	50,000	51,125	1,125
5410400	SUP-OTHER	2,041,040	3,875,503	2,339,754	(1,535,749)
5410520	G/L-INV PRICE VAR-IM	(27,608)	_	_	_
Total Supplies:		\$2,513,074	\$4,438,753	\$2,915,680	\$(1,523,073)

Professional Services

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5510005	PROF SERV-LEGAL	1,684	_	_	_
5510020	PROF SERV-BLD/CONSTR	3,958	-	_	_
5510400	PROF SERV-OTHER	409	142,286	145,487	3,201
Total Professional Services:		\$6,051	\$142,286	\$145,487	\$3,201

Other Charges

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5610002	LOC AID-LOCAL GOVT	900,000	900,000	900,000	_
5620063	MISC-OPERATNG SVCS	241,456	435,619	435,619	_
5620064	MISC-PROF SVCS	157,625	249,118	249,118	_
5620065	MISC-SUPPLIES OTHER	31,686	623,774	623,774	_
5620066	MISC-TRVL IN STATE	6,557	35,000	35,000	_
5620068	MISC-ACQ/MAJ REP OTH	7,840	_	_	_
5620069	MISC-INTERAGENCY OTH	4,671,819	2,999,340	2,999,340	_
5620276	MISC-OC-SUP-INV TRDE	61,615	<u> </u>	_	_
5620410	INVENTRY-TRADE-IM OC	(12,592)	_	_	_
Total Other Charges:		\$6,066,007	\$5,242,851	\$5,242,851	_

Interagency Transfers

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	426,343	_		_
5950007	IAT-PRINTING	341,504	329,188	329,188	_
5950008	IAT-POSTAGE	1,171,770	1,252,190	1,252,190	_
5950014	IAT-TELEPHONE	487,133	483,771	483,771	_
5950017	IAT-INSURANCE	600,132	_	_	_
5950033	IAT-INTER AGY TRANS	1,350	_	_	_
5950049	IAT-CIVIL SERVICE	_	156,263	156,263	_
5950050	IAT-ORM INSURANCE	<u> </u>	600,132	600,132	_
5950051	IAT-OSUP	_	34,662	34,662	_
5950053	IAT-STATE TREASURER	81,835	89,327	89,327	_
5950057	IAT-CAP POL-BLD SEC	_	251,722	251,722	_

Program Summary Statement 4201 - Licensing

Interagency Transfers (continued)

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5950058	IAT-TECH SVCS	10,280,110	11,636,498	10,811,224	(825,274)
5950059	IAT-ST PROCUREMENT	17,540	12,329	12,329	_
Total Interagency Transfers:		\$13,407,717	\$14,846,082	\$14,020,808	\$(825,274)

Acquisitions

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5710229	ACQ-SEC/LAW ENFOR EQ	12,024	_	_	_
Total Acquisitions:		\$12,024	_	_	_
Total Expenditures for Program 4201		\$68,759,276	\$73,542,047	\$72,886,329	\$(655,718)
Total Agency Expenditures:		\$68,759,276	\$73,542,047	\$72,886,329	\$(655,718)

Source of Funding Summary

Agency Overview

SOURCE OF FUNDING SUMMARY

Agency Overview

Interagency Transfers

	FY2022-2023	Existing Operating Budget	FY2024-2025		
Description	Actuals	as of 10/01/2023	Total Request	Over/Under EOB	Form ID
INTERAGENCY TRANSFERS	166,776	112,500	112,500	-	23379
UNOBLIGATED IAT	_	360,000	360,000	_	24278
Total Interagency Transfers	\$166,776	\$472,500	\$472,500	_	

Fees & Self-generated

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Form ID
P24-TECH FUND	6,458,972	6,800,000	6,800,000	_	23381
P34-UCR FUND	171,007	171,007	171,007	_	23385
P39-RTIV FUND	1,181,921	1,181,921	1,181,921	_	23388
FEES & SELF GENERATED	900,000	900,000	900,000	-	23411
FEES & SELF GENERATED	57,433,006	60,328,595	61,183,682	855,087	23413
Total Fees & Self-generated	\$66,144,906	\$69,381,523	\$70,236,610	\$855,087	

Federal Funds

Description	FY2022-2023 Ex Actuals	isting Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Form ID
FEDERAL	1,447,595	1,890,750	1,890,750	-	23380
Total Federal Funds	\$1,447,595	\$1,890,750	\$1,890,750	_	
Total Sources of Funding:	\$67,759,277	\$71,744,773	\$72,599,860	\$855,087	

SOURCE OF FUNDING DETAIL

Interagency Transfers

Form 23379 — 420100 - Interagency Transfer Funds

	Existing Opera	ating Budget as of 1	0/01/2023	FY202	24-2025 Total Requ	est	FY2025-2026 Projected		
Expenditures	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	112,500	_	_	112,500	_	_	112,500	_	_
Other Compensation			_	_		_	_	_	_
Related Benefits	_	_	_	_	_	_	_	_	_
TOTAL PERSONAL SERVICES	\$112,500	_	_	\$112,500	_	_	\$112,500	_	_
Travel	_	_	_	_	_	_	_	_	_
Operating Services	_	_	_	_	_	_	_	_	_
Supplies	_	_	_	_	_	_	_	_	_
TOTAL OPERATING EXPENSES	_	_	_	_	_	_	_	_	_
PROFESSIONAL SERVICES	_	_	_	_	_	_	_	_	_
Other Charges	_	_	_	_	_	_	_	_	_
Debt Service	_	_	_	_	_	_	_	_	_
Interagency Transfers	<u> </u>	_	_	_	_	_	_	_	_
TOTAL OTHER CHARGES	_	_	_	_	_	_	_	_	_
Acquisitions	_	_	_	_	_	_	_	_	_
Major Repairs	_	_	_	_	_	_	_	_	_
TOTAL ACQ. & MAJOR REPAIRS	_	_	_	_	_	_	_	_	_
TOTAL EXPENDITURES	\$112,500	_	_	\$112,500	_	_	\$112,500	_	_

Form 23379 — 420100 - Interagency Transfer Funds

Question	Narrative Response
State the purpose, source and legal citation.	The sources of funding are Interagency Transfer funds from the Louisiana Department of Transportation and Development (LA DOTD) and the Louisiana Highway Safety Commission (LHSC). The original source of funding from LA DOTD is Federal from Department of Transportation - Federal Motor Carrier Safety Administration (DOT-FMCSA). LA DOTD will reimburse 85% of the project costs, and OMV will cover the 15% state share with Fees & Doth Generated Revenues, for which there are no expenditure restrictions. The LHSC will reimburse OMV 100% for expenditures related to improving driver records, in an effort to improve traffic records and safety.
Agency discretion or Federal requirement?	The expenditures are limited to projects as outlined in the grant agreements and are directly related to OMV's required activities. The expenditure categories that will be affected are Salaries and Other Charges.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 24278 — 420100 - Unobligated IAT

	Existing Opera	ating Budget as of '	10/01/2023	FY2024-2025 Total Request			FY2025-2026 Projected		
Expenditures	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	_	_	_	_	_	_	_	_	_
Other Compensation			_	_	_	_	_		_
Related Benefits	_	_	_	_	_	_	_	_	_
TOTAL PERSONAL SERVICES	_	_	_	_	_	_	_	_	_
Travel	_	_	_	_	_	_	_	_	_
Operating Services	_	_	_	_	_	_	_	_	_
Supplies	_	_	_	_	_	_	_		_
TOTAL OPERATING EXPENSES	_	_	_	_	_	_	_	_	_
PROFESSIONAL SERVICES	_	_	_	_	_	_	_	_	_
Other Charges	360,000	_	_	360,000	_	_	360,000	_	_
Debt Service	_	_	_	_	_	_	_	_	_
Interagency Transfers	_	_	_	_	_	_	_	_	_
TOTAL OTHER CHARGES	\$360,000	_	_	\$360,000	_	_	\$360,000	_	_
Acquisitions		_	_	_	_	_	_		_
Major Repairs	_	_	_	_	_	_	_	_	_
TOTAL ACQ. & MAJOR REPAIRS	_	_	_	_	_	_	_	_	_
TOTAL EXPENDITURES	\$360,000	_	_	\$360,000	_	_	\$360,000	_	_

Form 24278 — 420100 - Unobligated IAT

Question	Narrative Response
State the purpose, source and legal citation.	Unobligated IAT budget authority for use in emergency situations.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Source of Funding Detail Federal Funds

Federal Funds

Form 23380 — 420100 - Federal CDL Grants

	Existing Opera	nting Budget as of 1	0/01/2023	FY202	4-2025 Total Requ	est	FY2	.025-2026 Projected	
Expenditures	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	207,890	_	_	207,890	_	_	207,890	_	_
Other Compensation	191,100		_	191,100		_	191,100	_	_
Related Benefits	40,471	_	_	40,471	_	_	40,471	_	_
TOTAL PERSONAL SERVICES	\$439,461	_	_	\$439,461	_	_	\$439,461	_	_
Travel	_	_	_	_	_	_	_	_	_
Operating Services	_	_	_	_	_	_	_	_	_
Supplies	_	_	_	_	_	_	_	_	_
TOTAL OPERATING EXPENSES	_	_	_	_	_	_	_	_	_
PROFESSIONAL SERVICES	_	_	_	_	_	_	_	_	_
Other Charges	1,451,289	_	_	1,451,289	_	_	1,451,289	_	_
Debt Service	_	_	_	_	_	_	_	_	_
Interagency Transfers	_	_	_	_	_	_	_	_	_
TOTAL OTHER CHARGES	\$1,451,289	_	_	\$1,451,289	_	_	\$1,451,289	_	_
Acquisitions	_	_	_	_	_	_	_	_	_
Major Repairs	_	_	_	_	_	_	_	_	_
TOTAL ACQ. & MAJOR REPAIRS	_	_	_	_	_	_	_	_	_
TOTAL EXPENDITURES	\$1,890,750	_	_	\$1,890,750	_	_	\$1,890,750	_	_

Source of Funding Detail Federal Funds

Form 23380 — 420100 - Federal CDL Grants

Question	Narrative Response
State the purpose, source and legal citation.	OMV has four grants from the Department of Transportation, Federal Motor Carrier Safety Administration. These grants are awarded by the Federal Motor Carrier Safety Administration (FMCSA). Funds are designated for the CDL Program. There is a 10% state match for certain expenditures outlined in the 2019 CDLPI grant budget narrative, as some expenditures are reimbursed 100%. The 2020 CDLPI grant has a state match of 15% for Project 1, and the grant reimburses 100% for Projects 2 and 3. The 2021 CDLPI grant reimburses 100% for expenditures related to Projects 1, 2, and 3. The grant reimburses 85% for Projects 4, 5, and 6. Indirect costs are included in the 2021 grant. The 2022 grant reimburses the Office of Motor Vehicles 100% for allowable expenditures. Indirect Costs are included in the award amount.
Agency discretion or Federal requirement?	These grants are awarded by the Federal Motor Carrier Safety Administration (FMCSA). Funds are designated for the CDL Program. There is a 10% state match for certain expenditures outlined in the 2019 CDLPI grant budget narrative, as some expenditures are reimbursed 100%. The 2020 CDLPI grant has a state match of 15% for Project 1, and the grant reimburses 100% for Projects 2 and 3. The 2021 CDLPI grant reimburses 100% for expenditures related to Projects 1, 2, and 3. The grant reimburses 85% for Projects 4, 5, and 6. Indirect costs are included in the 2021 grant. The 2022 grant reimburses the Office of Motor Vehicles 100% for allowable expenditures. Indirect Costs are included in the award amount.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	These are recurring funds. Recurring funds are needed to continue OMV's multi-year grants.
Additional information or comments.	These multi-year grants cross calendar and fiscal years. The level of expenditures and revenues collected vary each year, depending on the project phase of each grant.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Fees & Self-generated

Form 23381 — 420100 - TECH Fund Account

	Existing Opera	ating Budget as of 1	10/01/2023	FY202	24-2025 Total Requ	est	FY2	025-2026 Projected	
Expenditures	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	_	_	_	_	_	_	_	_	_
Other Compensation			_	_		_	_	_	_
Related Benefits	_	_	_	_	_	_	_	_	_
TOTAL PERSONAL SERVICES	_	_	_	_	_	_	_	_	_
Travel	_	_	_	_	_	_	_	_	_
Operating Services	_	_	_	_	_	_	_	_	_
Supplies	_	_	_	_	_	_	_	_	_
TOTAL OPERATING EXPENSES	_	_	_	_	_	_	_	_	_
PROFESSIONAL SERVICES	_	_	_	_	_	_	_	_	_
Other Charges	_	_	_	_	_	_	_	_	_
Debt Service	_	_	_	_	_	_	_	_	_
Interagency Transfers	6,800,000	<u>—</u>	_	6,800,000	_	_	6,800,000	_	_
TOTAL OTHER CHARGES	\$6,800,000	_	_	\$6,800,000	_	_	\$6,800,000	_	_
Acquisitions	_	_	_	_	_	_	_	_	_
Major Repairs	_	_	_	_	_	_	_	_	_
TOTAL ACQ. & MAJOR REPAIRS	_	_	_	_	_	_	_	_	_
TOTAL EXPENDITURES	\$6,800,000	_	_	\$6,800,000	_	_	\$6,800,000	_	_

Form 23381 — 420100 - TECH Fund Account

Question	Narrative Response
State the purpose, source and legal citation.	Customer Service and Technology Fund RS 32:429.2 - The money in this fund shall be used, subject to an annual appropriation by the legislature, for the expenses incurred by the Office of Motor Vehicles for the initiation and implementation of customer service programs and for the acquisition and implementation of updated and new technology.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	These are recurring funds.
Additional information or comments.	Not applicable
Provide the amount of any indirect costs.	There are indirect costs associated with collecting these fees. The amount is undeterminable at this time. All expenditure categories are affected by this.
Any indirect costs funded with other MOF?	There are indirect costs associated with collecting these fees. The amount is undeterminable at this time. All expenditure categories are affected by this.
Objectives and indicators in the Operational Plan.	Objective 2 in the Office of Motor Vehicles Operational Plan is associated with this funding.
Additional information or comments.	These funds are appropriated for the purposes of advancing technology within the Office of Motor Vehicles. Remaining funds shall be utilized for criminal compliance and traffic enforcement by Public Safety Services.

Form 23385 — 420100 - UCR Fund Account

	Existing Opera	ating Budget as of 1	10/01/2023	FY2024-2025 Total Request			FY2025-2026 Projected		
Expenditures	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	_	_	_	_	_	_	_	_	_
Other Compensation		_	_			_	_	_	_
Related Benefits	_	_	_	_	_	_	_	_	_
TOTAL PERSONAL SERVICES	_	_	_	_	_	_	_	_	_
Travel	_	_	_	_	_	_	_	_	_
Operating Services	_	_	_	_	_	_	_	_	_
Supplies	_	_	_	_	_	_	_	_	_
TOTAL OPERATING EXPENSES	_	_	_	_	_	_	_	_	_
PROFESSIONAL SERVICES	_	_	_	_	_	_	_	_	_
Other Charges		_	_	_	_	_	_	_	_
Debt Service	_	_	_	_	_	_	_	_	_
Interagency Transfers	171,007	_	_	171,007	_	_	171,007	_	_
TOTAL OTHER CHARGES	\$171,007	_	_	\$171,007	_	_	\$171,007	_	_
Acquisitions		_	_	_	_	_	_	_	_
Major Repairs	_	_	_	_	_	_	_	_	_
TOTAL ACQ. & MAJOR REPAIRS	_	_	_	_	_	_	_	_	_
TOTAL EXPENDITURES	\$171,007	_	_	\$171,007	_	_	\$171,007	_	_

Form 23385 — 420100 - UCR Fund Account

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 32:1526 allows for all revenue collected by or distributed to the department under the Unified Carrier Registration Agreement shall be deposited upon receipt into the state treasury. Out of the funds remaining in the Bond Security and Redemption Fund after a sufficient amount is allocated from that fund to pay all obligations secured by the full faith and credit of the state that become due and payable during a fiscal year as provided for in Article VII, Section 9(B) of the Constitution of Louisiana, the treasurer shall each fiscal year deposit into a special fund hereby created in the state treasury, to be known as the Unified Carrier Registration Agreement Fund, an amount equal to the total amount received by the treasurer pursuant to this Subsection. All unexpended and unencumbered money in the fund at the end of a fiscal year shall remain in the fund and shall be available for use in the next fiscal year as provided for in this Subsection. Money in the fund shall be invested as provided by law, and any interest earned on such investments shall be credited to the fund after compliance with the provisions of Article VII, Section 9(B) of the Constitution of Louisiana. The money in the fund shall be used each fiscal year solely and exclusively by the department, except as provided for in Paragraph (2) of this Subsection, for motor carrier safety programs, enforcement, or the administration of the Unified Carrier Registration Plan and the Unified Carrier Registration Agreement as required by the Unified Carrier Registration Act of 2005.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	These are recurring funds.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	There are indirect costs associated with collecting these fees. The amount is undeterminable at this time. All expenditure categories are affected by this.
Any indirect costs funded with other MOF?	There are indirect costs associated with collecting these fees. The amount is undeterminable at this time. All expenditure categories are affected by this.
Objectives and indicators in the Operational Plan.	OMV's agency goal to protect consumers and ensure public safety through communication and accountability is associated with activities of the UCR fund.
Additional information or comments.	These funds shall be used by the Office of Motor Vehicles and the Office of State Police, in accordance with rules and regulations of the Unified Carrier Registration plan.

Form 23388 — 420100 - Insurance Verification Fund Account

	Existing Opera	ating Budget as of 1	0/01/2023	FY2024-2025 Total Request			FY2025-2026 Projected		
Expenditures	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	_	_	_	_	_	_	_	_	_
Other Compensation	_		_	_		_	_	_	_
Related Benefits	_	_	_	_	_	_	_	_	_
TOTAL PERSONAL SERVICES	_	_	_	_	_	_	_	_	_
Travel		_	_	_	_	_	_	_	_
Operating Services	_	_	_	_	_	_	_	_	_
Supplies	_	_	_	_	_	_	_	_	_
TOTAL OPERATING EXPENSES	_	_	_	_	_	_	_	_	_
PROFESSIONAL SERVICES	_	_	_	_	_	_	_	_	_
Other Charges	500,000	_	_	500,000	_	_	500,000	_	_
Debt Service	_	_	_	_	_	_	_	_	_
Interagency Transfers	681,921	_	_	681,921	_	_	681,921	_	_
TOTAL OTHER CHARGES	\$1,181,921	_	_	\$1,181,921	_	_	\$1,181,921	_	_
Acquisitions	_	_	_	_	_	_	_	_	_
Major Repairs	_	_	_	_	_	_	_	_	_
TOTAL ACQ. & MAJOR REPAIRS	_	_	_	_	_	_	_	_	_
TOTAL EXPENDITURES	\$1,181,921	_	_	\$1,181,921	_	_	\$1,181,921	_	_

Form 23388 — 420100 - Insurance Verification Fund Account

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 32:868 allows for revenue derived from reinstatement fees assessed in R.S. 32:863(A)(3)(a), an amount of seventy-five dollars from each reinstatement fee levied for lack of required security up to thirty days, one hundred fifty dollars from each reinstatement fee levied for lack of required security between thirty-one days and ninety days, and three hundred dollars from each reinstatement fee levied for lack of security for in excess of ninety days, and of the reinstatement fees assessed in R.S. 32:863.1(C)(1)(c) and (I)(3) an amount of fifty dollars from each first offense and one hundred dollars from each second offense, shall be, after first having been credited to the Bond Security and Redemption Fund as required by Article VII, Section 9(B) of the Louisiana Constitution, deposited into the Insurance Verification System Fund. Monies in the fund shall be invested in the same manner as monies in the state general fund. Interest earned on investment of monies in the fund shall be deposited in and credited to the fund. Unexpended and unencumbered monies in the fund shall remain in the fund. For Fiscal Year 2015-2016 and each fiscal year thereafter, monies in the fund shall be used as follows: (a) First, to fully fund the annual maintenance of the real-time system to verify motor vehicle insurance authorized by R.S. 32:863.2(F); (b) The next forty-two million dollars per year shall be dedicated to the Department of Public Safety and Corrections, office of state police; (c) In the event House Bill No. 562 of the 2014 Regular Session of the Legislature is enacted into law, the next seven million dollars per year shall be used to fund the housing of parolees who are detained in sheriffs' jails pending their revocation hearing as provided in R.S. 15:824(B)(1)(e)(ii); (d) The next one million dollars per year shall be used to provide additional funding to district attorneys and assistant district attorneys, specifically to fund additional assistant district attorneys beginning in 2015; (e) The remainder of monie
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Funds from the Insurance Verification System Fund shall not be used to pay any costs associated with the implementation of a system for the issuance of REAL ID compliant drivers' licenses and special identification cards.
Is the Total Request amount for multiple years?	These are recurring funds.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	There are indirect costs associated with collecting these fees. The amount is undeterminable at this time. All expenditure categories are affected by this.

Form 23388 — 420100 - Insurance Verification Fund Account (continued)

Question	Narrative Response
Any indirect costs funded with other MOF?	There are indirect costs associated with collecting these fees. The amount is undeterminable at this time. All expenditure categories are affected by this.
Objectives and indicators in the Operational Plan.	Through the Issuance of Vehicle License Plates/Registrations/Titles/Permits activity, ensure motor vehicle registration and titling laws are enforced, taxes owed are paid, vehicles are properly registered and plates are assigned to allow law enforcement to easily identify a vehicleís owner and status prior to approaching the vehicleís window, annually, through June 30, 2024.
Additional information or comments.	Insurance Verification Funds shall be used first to fully fund the annual maintenance of the real-time system to verify motor vehicle insurance authorized by R.S. 32:863.2(F). Next, the amount needed to fund the increase in the costs of salaries and related benefits associated with the pay plan adopted by the State Police Commission, not to exceed forty-two million dollars per year, shall be dedicated to the Department of Public Safety and Corrections, office of state police. The next one million dollars per year shall be used to provide additional funding to district attorneys and assistant district attorneys, specifically to fund additional assistant district attorneys beginning in 2015. The remainder of monies in the fund shall be used for public safety and law enforcement purposes. Funds from the Insurance Verification System Fund shall not be used to pay any costs associated with the implementation of a system for the issuance of REAL ID compliant drivers' licenses and special identification cards.

Form 23411 — 420100 - Trucking Research & Education Council

	Existing Opera	ating Budget as of 1	10/01/2023	FY2024-2025 Total Request		FY2025-2026 Projected			
Expenditures	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	_	_	_	_	_	_	_	_	_
Other Compensation	<u> </u>		_	_	_	_	_	_	_
Related Benefits	_	_	_	_	_	_	_	_	_
TOTAL PERSONAL SERVICES	_	_	_	_	_	_	_	_	_
Travel		_	_	_	_	_	_	_	_
Operating Services	_	_	_	_	_	_	_	_	_
Supplies	_	_	_	_	_	_	_	_	
TOTAL OPERATING EXPENSES	_	_	_	_	_	_	_	_	_
PROFESSIONAL SERVICES	_	_	_	_	_	_	_	_	_
Other Charges	900,000	_	_	900,000	_	_	900,000	_	_
Debt Service	_	_	_	_	_	_	_	_	_
Interagency Transfers	_	_	_	_	_	_	_	_	
TOTAL OTHER CHARGES	\$900,000	_	_	\$900,000	_	_	\$900,000	_	_
Acquisitions	_	_	_	_	_	_	_	_	_
Major Repairs	_	_	_	_	_	_	_	_	_
TOTAL ACQ. & MAJOR REPAIRS	_	_	_	_	_	_	_	_	_
TOTAL EXPENDITURES	\$900,000	_	_	\$900,000	_	_	\$900,000	_	_

Form 23411 — 420100 - Trucking Research & Education Council

Question	Narrative Response
State the purpose, source and legal citation.	Regarding the Self-Generated Trucking Research and Education Council Fund Account, revenues are to be collected by the Office of Motor Vehicles, and transferred to the Louisiana Trucking Research and Education Council, pursuant to Act 314 of the 2019 Regular Legislative Session.
Agency discretion or Federal requirement?	Required by statute.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	These are recurring funds.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	There are no indirect costs associated with these funds.
Any indirect costs funded with other MOF?	There are no indirect costs associated with these funds.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	The Office of Motor Vehicles does not retain any of these funds. All funds are transferred to the LA Trucking Research and Education Council.

Form 23413 — 420100 - Misc. Self-Generated Revenue

	Existing Opera	ating Budget as of 1	0/01/2023	FY2024-2025 Total Request		FY2025-2026 Projected			
Expenditures	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	25,150,956	_	_	26,191,044	_	_	26,191,044	_	_
Other Compensation	418,170		_	651,029	_	_	651,029	_	_
Related Benefits	17,458,399	_	_	17,755,774	_	_	17,755,774	_	_
TOTAL PERSONAL SERVICES	\$43,027,525	_	_	\$44,597,847	_	_	\$44,597,847	_	_
Travel	82,136	_	_	82,136	_	_	82,136	<u> </u>	_
Operating Services	5,210,453	_	_	5,210,453	_	_	5,210,453	_	_
Supplies	3,338,753		_	2,851,518		_	2,851,518	_	_
TOTAL OPERATING EXPENSES	\$8,631,342	_	_	\$8,144,107	_	_	\$8,144,107	_	_
PROFESSIONAL SERVICES	\$142,286	_	_	\$142,286	_	_	\$142,286	_	_
Other Charges	1,931,562	_	_	1,931,562		_	1,931,562	<u> </u>	_
Debt Service	_	_	_	_	_	_	_	_	_
Interagency Transfers	6,595,880		_	6,367,880		_	6,367,880	_	_
TOTAL OTHER CHARGES	\$8,527,442	_	_	\$8,299,442	_	_	\$8,299,442	_	_
Acquisitions	_		_	_		_	_	_	_
Major Repairs	_	_	_	_	_	_	_	_	_
TOTAL ACQ. & MAJOR REPAIRS	_	_	_	_	_	_	_	_	_
TOTAL EXPENDITURES	\$60,328,595	_	_	\$61,183,682	_	_	\$61,183,682	_	_

Form 23413 — 420100 - Misc. Self-Generated Revenue

Question	Narrative Response
State the purpose, source and legal citation.	MOTOR VEHICLES FEES: See Attachment for Misc. Fees and Self-Generated Revenues for form 24929.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	These are recurring funds.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	There are indirect costs associated with collecting these fees. The amount is undeterminable at this time. All expenditure categories are affected by this.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	All indicators associated with Objectives 4, 5, and 6, and a portion of all indicators in the Operational Plan are associated with this funding.
Additional information or comments.	Not applicable.

Expenditures by Means of Financing Existing Operating Budget

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 23379 INTERAGENCY TRANSFERS	Interagency Transfers Form ID 24278 UNOBLIGATED IAT	Fees & Self-generated Form ID 23381 P24-TECH FUND
Salaries	_	25,471,346	_	112,500	_	_
Other Compensation	_	609,270	_	_	_	_
Related Benefits	_	17,498,870	_	_	_	_
TOTAL PERSONAL SERVICES	_	\$43,579,486	_	\$112,500	_	_
Travel	_	82,136	_	_	_	_
Operating Services	_	5,210,453	_	_	_	_
Supplies	_	4,438,753	1,100,000	_	_	_
TOTAL OPERATING EXPENSES	_	\$9,731,342	\$1,100,000	_	_	_
PROFESSIONAL SERVICES	_	\$142,286	_	_	_	_
Other Charges	_	5,242,851	100,000	_	360,000	_
Debt Service	_	_	_	_	_	_
Interagency Transfers	_	14,846,082	597,274	_	_	6,800,000
TOTAL OTHER CHARGES	_	\$20,088,933	\$697,274	_	\$360,000	\$6,800,000
Acquisitions	_	_	_	_	_	_
Major Repairs	_	_	_	_	_	_
TOTAL ACQ. & MAJOR REPAIRS	_	_	_	_	_	_
TOTAL EXPENDITURES	_	\$73,542,047	\$1,797,274	\$112,500	\$360,000	\$6,800,000

Expenditures	Fees & Self-generated Form ID 23385 P34-UCR FUND	Fees & Self-generated Form ID 23388 P39-RTIV FUND	Fees & Self-generated Form ID 23411 FEES & SELF GENERATED	Fees & Self-generated Form ID 23413 FEES & SELF GENERATED	Federal Funds Form ID 23380 FEDERAL
Salaries	_	_	_	25,150,956	207,890
Other Compensation	_	_	_	418,170	191,100
Related Benefits	_	_	_	17,458,399	40,471
TOTAL PERSONAL SERVICES	_	_	_	\$43,027,525	\$439,461
Travel	_	_	_	82,136	_
Operating Services	_	_	_	5,210,453	_
Supplies	_	_	_	3,338,753	_
TOTAL OPERATING EXPENSES	_	_	_	\$8,631,342	_
PROFESSIONAL SERVICES	_	_	_	\$142,286	_
Other Charges	_	500,000	900,000	1,931,562	1,451,289
Debt Service	_	_	_	_	_
Interagency Transfers	171,007	681,921	_	6,595,880	_
TOTAL OTHER CHARGES	\$171,007	\$1,181,921	\$900,000	\$8,527,442	\$1,451,289
Acquisitions	_	_	_	_	_
Major Repairs	_	_	_	_	_
TOTAL ACQ. & MAJOR REPAIRS	_	_	_	_	_
TOTAL EXPENDITURES	\$171,007	\$1,181,921	\$900,000	\$60,328,595	\$1,890,750

Expenditures by Means of Financing Total Request

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 23379 INTERAGENCY TRANSFERS	Interagency Transfers Form ID 24278 UNOBLIGATED IAT	Federal Funds Form ID 23380 FEDERAL
Salaries	_	26,511,434	_	112,500	_	207,890
Other Compensation	_	842,129	_	_	_	191,100
Related Benefits	_	17,796,245	_	_	_	40,471
TOTAL PERSONAL SERVICES	_	\$45,149,808	_	\$112,500	_	\$439,461
Travel	_	83,986	1,850	_	_	_
Operating Services	_	5,327,709	117,256	_	_	_
Supplies	_	2,915,680	64,162	_	_	_
TOTAL OPERATING EXPENSES	_	\$8,327,375	\$183,268	_	_	_
PROFESSIONAL SERVICES	_	\$145,487	\$3,201	_	_	_
Other Charges	_	5,242,851	100,000	_	360,000	1,451,289
Debt Service	_	_	_	_	_	_
Interagency Transfers	_	14,020,808	_	_	_	_
TOTAL OTHER CHARGES	_	\$19,263,659	\$100,000	_	\$360,000	\$1,451,289
Acquisitions	_	_	_	_	_	_
Major Repairs	_	_	_	_	_	_
TOTAL ACQ. & MAJOR REPAIRS	_	_	_	_	_	_
TOTAL EXPENDITURES	_	\$72,886,329	\$286,469	\$112,500	\$360,000	\$1,890,750

Expenditures by Means of Financing Total Request

Expenditures	Fees & Self-generated Form ID 23381 P24-TECH FUND	Fees & Self-generated Form ID 23385 P34-UCR FUND	Fees & Self-generated Form ID 23388 P39-RTIV FUND	Fees & Self-generated Form ID 23411 FEES & SELF GENERATED	Fees & Self-generated Form ID 23413 FEES & SELF GENERATED
Salaries	_	_	_	_	26,191,044
Other Compensation	_	_	_	_	651,029
Related Benefits	_	_	_	_	17,755,774
TOTAL PERSONAL SERVICES	_	_	_	_	\$44,597,847
Travel	_	_	_	_	82,136
Operating Services	_	_	_	_	5,210,453
Supplies	_	_	_	_	2,851,518
TOTAL OPERATING EXPENSES	_	_	_	_	\$8,144,107
PROFESSIONAL SERVICES	_	_	_	_	\$142,286
Other Charges	_	_	500,000	900,000	1,931,562
Debt Service	_	_	_	_	_
Interagency Transfers	6,800,000	171,007	681,921	_	6,367,880
TOTAL OTHER CHARGES	\$6,800,000	\$171,007	\$1,181,921	\$900,000	\$8,299,442
Acquisitions	_	_	_	_	_
Major Repairs	_	_	_	_	_
TOTAL ACQ. & MAJOR REPAIRS	_	_	_	_	_
TOTAL EXPENDITURES	\$6,800,000	\$171,007	\$1,181,921	\$900,000	\$61,183,682

Revenue Collections/Income Interagency Transfers

REVENUE COLLECTIONS/INCOME

Interagency Transfers

003 - Interagency Transfers

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
SOURCE						
MISC COLLECTIONS	4710059	MR-FROM STATE AGENCY	162,337	112,500	112,500	_
UNOBLIGATED IAT	4710059	MR-FROM STATE AGENCY	_	360,000	360,000	_
Total Collections/Income			\$162,337	\$472,500	\$472,500	_
TYPE						
Expenditures Source of Fund	ing Form (BR-6)		166,776	472,500	472,500	_
Transfer			(4,439)	_	_	_
Total Expenditures, Transfers a	nd Carry Forwards to	Next FY	\$162,337	\$472,500	\$472,500	_
Difference in Total Collections/I Forwards to Next FY	ncome and Total Exp	enditures, Transfers and Carry	_	_	_	_

Revenue Collections/Income Fees & Self-generated

Fees & Self-generated

002 - Fees & Self-generated

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
SOURCE						
BA-7 CARRYFORWARD	4830014	INTRAFUND TRANSFER	856,839	715,235	_	(715,235)
EMS	4830011	INT FUND CY TRANS IN	18,246	18,246	18,246	_
HANDLING FEE	4830011	INT FUND CY TRANS IN	13,000,000	10,000,000	8,900,000	(1,100,000)
MISC SELF-GEN REVENUE	4550030	LIC PERM & FEES-OTH	164,380,442	197,743,390	202,477,931	4,734,541
MISC SELF-GEN REVENUE	4830016	PY CASH CARRYOVER	_	5,109,314	1,198,321	(3,910,993)
MISC SELF-GEN REVENUE	4830022	LEGACY CASH CO	1,990,485	_	_	_
Total Collections/Income			\$180,246,012	\$213,586,185	\$212,594,498	\$(991,687)
ТҮРЕ						
Expenditures Source of Funding F	orm (BR-6)		57,433,006	60,328,595	61,183,682	855,087
Carryforward			715,235	_	_	_
Carryover			5,109,314	1,198,321	_	(1,198,321)
Transfer			116,988,457	152,059,269	151,410,816	(648,453)
Total Expenditures, Transfers and Ca	arry Forwards to	Next FY	\$180,246,012	\$213,586,185	\$212,594,498	\$(991,687)
Difference in Total Collections/Incom Forwards to Next FY	e and Total Expe	enditures, Transfers and Carry	_	_	_	_

P24 - OMV Customer Service and Technology Fund

Source	Commitment Item	t Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
SOURCE						
MISC SELF-GEN REVENUE	4830014	INTRAFUND TRANSFER	6,458,972	6,800,000	6,800,000	_
Total Collections/Income			\$6,458,972	\$6,800,000	\$6,800,000	_
ТҮРЕ						
Expenditures Source of Fundin	g Form (BR-6)		6,458,972	6,800,000	6,800,000	_
Total Expenditures, Transfers and Carry Forwards to Next FY			\$6,458,972	\$6,800,000	\$6,800,000	_
Difference in Total Collections/Inc Forwards to Next FY	come and Total Exp	enditures, Transfers and Carry	_	_	_	_

Revenue Collections/Income Fees & Self-generated

P34 - Unified Carrier Registration Agreement

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
SOURCE						
MISC SELF-GEN REVENUE	4830014	INTRAFUND TRANSFER	171,007	171,007	171,007	_
Total Collections/Income			\$171,007	\$171,007	\$171,007	_
ТҮРЕ						
Expenditures Source of Funding	g Form (BR-6)		171,007	171,007	171,007	_
Total Expenditures, Transfers and Carry Forwards to Next FY			\$171,007	\$171,007	\$171,007	_
Difference in Total Collections/Inc Forwards to Next FY	ome and Total Exp	enditures, Transfers and Carry	_	_	_	_

P39 - Insurance Verification System Fund

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
SOURCE						
MISC SELF-GEN REVENUE	4830014	INTRAFUND TRANSFER	1,181,921	1,181,921	1,181,921	_
Total Collections/Income			\$1,181,921	\$1,181,921	\$1,181,921	_
TYPE						
Expenditures Source of Funding	Form (BR-6)		1,181,921	1,181,921	1,181,921	_
Total Expenditures, Transfers and Carry Forwards to Next FY			\$1,181,921	\$1,181,921	\$1,181,921	_
Difference in Total Collections/Inco Forwards to Next FY	me and Total Exp	enditures, Transfers and Carry	_	_	_	_

Revenue Collections/Income Fees & Self-generated

P44 - Trucking Research and Edu Council Fund

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
SOURCE						
MISC SELF-GEN REVENUE	4830014	INTRAFUND TRANSFER	900,000	900,000	900,000	_
Total Collections/Income			\$900,000	\$900,000	\$900,000	_
ТҮРЕ						
Expenditures Source of Funding	g Form (BR-6)		900,000	900,000	900,000	_
Total Expenditures, Transfers and Carry Forwards to Next FY			\$900,000	\$900,000	\$900,000	_
Difference in Total Collections/Inc Forwards to Next FY	ome and Total Exp	enditures, Transfers and Carry	_	_	_	_

Revenue Collections/Income Statutory Dedications

Statutory Dedications

P42 - Handling Fee Escrow Fund

Source	Commitment Item Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
SOURCE					
Total Collections/Income		_	_	_	_

Revenue Collections/Income Federal Funds

Federal Funds

006 - Federal Funds

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
SOURCE						
DOT - FMCSA	4060014	FR-FED GRANT/CONRT	1,539,970	1,890,750	1,890,750	_
Total Collections/Income			\$1,539,970	\$1,890,750	\$1,890,750	_
ТҮРЕ						
Expenditures Source of Funding	g Form (BR-6)		1,447,595	1,890,750	1,890,750	_
Carryover			204,334	_	_	_
Transfer			(111,959)	_	_	_
Total Expenditures, Transfers and	Carry Forwards to	Next FY	\$1,539,970	\$1,890,750	\$1,890,750	_
Difference in Total Collections/Inc Forwards to Next FY	ome and Total Exp	enditures, Transfers and Carry	_	_	_	_

Revenue Collections/Income

Justification of Differences

Justification of Differences

Form 24927 — 420100 - Federal

Question	Narrative Response
Explain any transfers to other appropriations.	FY23 deficit is \$111,958 (+\$1 for rounding) which was covered by Self-Generated funds. FY22 revenue collected in FY23 totaled \$204,335.
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 24928 — 420100 - IAT

Question	Narrative Response
Explain any transfers to other appropriations.	FY23 deficit was \$4,438 which was covered by Self-Generated funds. Revenue was received in FY24.
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 24929 — 420100 - Self-Generated

Question	Narrative Response			
Explain any transfers to other appropriations.	MOTOR VEHICLE TRANSFERS OUT -Highway Safety PYA: (\$745,361) EOB: (\$753,131); REQ: (\$753,131) -State Police: PYA: (\$95,990,292) EOB: (\$131,927,097); REQ: (\$131,302,201) -State Police (DWI): PYA: (\$477,666) EOB: (\$477,666); REQ: (\$477,666) -Management and Finance: PYA: (\$19,863,077) EOB: (\$18,901,375); REQ: (\$18,877,818) Part of carryover covered \$116,396 for deficits in IAT and Federal MOF. Receivables were generated for revenues to be collected in FY24. See attached BR-7 for each MOF, in addition to Escrow and Major State Revenue.			
Break out INA by Source of Funding.	N/A			
Additional information or comments.	N/A			

SCHEDULE OF REQUESTED EXPENDITURES

4201 - Licensing

Travel

FY2024-2025 Request	Description
19,136	Field Travel related to OMV's operations
64,850	Travel related to OMV operations
\$83,986	Total Travel

Operating Services

-	FY2024-2025 Request	Description
	5,327,709	Operating Services related to agency operations
	\$5,327,709	Total Operating Services

Supplies

FY2024-2025 Request	Description
2,915,680	Operating Supplies related to agency operations
\$2,915,680	Total Supplies

Professional Services

FY2024-2025 Request	Means of Financing	Description
142,286	Fees & Self-generated	
\$142,286		Misc. Legal Services: Court fees associated with a case involving the Office of Motor Vehicles
		Misc. Medical Services: CDL consultant physicals
		Misc. Other: Contracts for miscellaneous Professional Services, such as security, sign language services, etc.
3,201	State General Fund	
\$3,201		Travel related to agency's CB5 Inflation form
\$145,487	Total Professional Services	

Other Charges

FY2024-2025 Request	Means of Financing	Description
1,451,289	Federal Funds	
\$1,451,289		Expenditures related to Commercial Drivers License Implementation Program (CDLPI) grant projects
100,000	State General Fund	
\$100,000		Legacy Organ Donor
500,000	Insurance Verification System Fund	
\$500,000		Maintenance of OMV's Insurance Verification System
1,214,606	Fees & Self-generated	
300,000	Fees & Self-generated	
\$1,514,606		Other Charges associated with OMV's operations
316,956	Fees & Self-generated	
100,000	Fees & Self-generated	
\$416,956		Professional information technology services, equipment, and repair

Other Charges (continued)

FY2024-2025 Request	Means of Financing	Description
900,000	Trucking Research and Edu Council Fund	
\$900,000		Transfer to LA Trucking Research & Education Council
360,000	Interagency Transfers	
\$360,000		Unobligated IAT to be used for emergency expenditures.
\$5,242,851	Total Other Charges	

Interagency Transfers

FY2024-2025 Request	Means of Financing	Receiving Agency	Description
3,198,467	Fees & Self-generated		
681,921	Insurance Verification System Fund		
6,800,000	OMV Customer Service and Technology Fund		
171,007	Unified Carrier Registration Agreement		
\$10,851,395		DOA-OFFICE OF TECHNOLOGY SVCS	IT Support Services
34,662	Fees & Self-generated		
\$34,662		DIVISION OF ADMINISTRATION	OSUP Fees
12,329	Fees & Self-generated		
\$12,329		DOA-OFFICE OF ST PROCUREMENT	Procurement
600,132	Fees & Self-generated		
\$600,132		OFFICE OF RISK MANAGEMENT	Risk Management Insurance Premiums
156,263	Fees & Self-generated		
\$156,263		STATE CIVIL SERVICE	SCS and CPTP Fees
251,722	Fees & Self-generated		
\$251,722		OFFICE OF STATE POLICE	Security services provided by Capitol Police
1,252,190	Fees & Self-generated		
\$1,252,190		DOA-OFFICE OF TECHNOLOGY SVCS	State Mail Services
329,188	Fees & Self-generated		
\$329,188		DOA-OFFICE OF TECHNOLOGY SVCS	State Printing Services

Schedule of Requested Expenditures 4201 - Licensing

Interagency Transfers (continued)

FY2024-2025 Request	Means of Financing	Receiving Agency	Description
89,327	Fees & Self-generated		
\$89,327		ST TREASURER OPERATING	State Treasury Fees
443,600	Fees & Self-generated		
\$443,600		DOA-OFFICE OF TECHNOLOGY SVCS	Telephone Services / Network Services
\$14,020,808	Total Interagency Transfers		

Continuation Budget Adjustments

Agency Summary Statement Total Agency

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

	Existing Operating Budget						FY2024-2025 Requested
Description	as of 10/01/2023	Non-Recurring	Inflation	Compulsory	Workload	Other	Continuation Level
STATE GENERAL FUND (Direct)	1,797,274	(1,697,274)	186,469	_	_	_	286,469
STATE GENERAL FUND BY:	_	_	_	_	_	_	_
INTERAGENCY TRANSFERS	472,500	_	_	_	_	_	472,500
FEES & SELF-GENERATED	69,381,523	(715,235)	_	1,570,322	_	_	70,236,610
STATUTORY DEDICATIONS	_	_	_	_	_	_	_
FEDERAL FUNDS	1,890,750	_	_	_	_	_	1,890,750
TOTAL MEANS OF FINANCING	\$73,542,047	\$(2,412,509)	\$186,469	\$1,570,322	_	_	\$72,886,329

Agency Summary Statement Total Agency

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2023	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2024-2025 Requested Continuation Level
Fees & Self-generated	60,328,595	(715,235)	_	1,570,322	_	_	61,183,682
Insurance Verification System Fund	1,181,921	_	_	_	_	_	1,181,921
OMV Customer Service and Technology Fund	6,800,000	-	_	_	-	_	6,800,000
Trucking Research and Edu Council Fund	900,000	_	_	_	_	_	900,000
Unified Carrier Registration Agreement	171,007	_	_	_	_	_	171,007
Total:	\$69,381,523	\$(715,235)	_	\$1,570,322	_	_	\$70,236,610

Statutory Dedications

Description	Existing Operating Budget	N D	L. C. C.	Comp. Inc.	W. J.	O.L.	FY2024-2025 Requested
Description	as of 10/01/2023	Non-Recurring	Inflation	Compulsory	Workload	Other	Continuation Level
Total:	-	_	_	_	_	_	_

Agency Summary Statement Total Agency

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2023	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2024-2025 Requested Continuation Level
Salaries	25,471,346		_	1,040,088	_	_	26,511,434
Other Compensation	609,270	_	_	232,859	_	_	842,129
Related Benefits	17,498,870	_	_	297,375	_	_	17,796,245
TOTAL PERSONAL SERVICES	\$43,579,486	_	_	\$1,570,322	_	_	\$45,149,808
Travel	82,136	_	1,850	_	_	_	83,986
Operating Services	5,210,453	_	117,256	_	_	_	5,327,709
Supplies	4,438,753	(1,587,235)	64,162	_	<u> </u>	_	2,915,680
TOTAL OPERATING EXPENSES	\$9,731,342	\$(1,587,235)	\$183,268	_	_	_	\$8,327,375
PROFESSIONAL SERVICES	\$142,286	_	\$3,201	_	_	_	\$145,487
Other Charges	5,242,851	_	_	<u> </u>	<u> </u>	_	5,242,851
Debt Service	_	_	_	_	_	_	_
Interagency Transfers	14,846,082	(825,274)	_	_	_	_	14,020,808
TOTAL OTHER CHARGES	\$20,088,933	\$(825,274)	_	_	_	_	\$19,263,659
Acquisitions	_	_	_	_	_	_	_
Major Repairs	_	_	_	_	_	_	_
TOTAL ACQ. & MAJOR REPAIRS	_	_	_	_	_	_	_
TOTAL EXPENDITURES	\$73,542,047	\$(2,412,509)	\$186,469	\$1,570,322	_	_	\$72,886,329
Classified	562	_	_	<u> </u>	<u> </u>	_	562
Unclassified	4	_	_	_	_	_	4
TOTAL AUTHORIZED T.O. POSITIONS	566	_	_	_	_	_	566
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	_	_	_	_	_	_	_
TOTAL NON-T.O. FTE POSITIONS	_	_	_	_	_	_	_

Total Agency Request Type: NON-RECUR

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 25991 — FY24-25 Non-recurring Carryforwards Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(1,697,274)
STATE GENERAL FUND BY:	_
INTERAGENCY TRANSFERS	_
FEES & SELF-GENERATED	(715,235)
STATUTORY DEDICATIONS	_
FEDERAL FUNDS	_
TOTAL MEANS OF FINANCING	\$(2,412,509)

Expenditures

	Amount
Salaries	_
Other Compensation	_
Related Benefits	_
TOTAL PERSONAL SERVICES	_
Travel	_
Operating Services	_
Supplies	(1,587,235)
TOTAL OPERATING EXPENSES	\$(1,587,235)
PROFESSIONAL SERVICES	_
Other Charges	_
Debt Service	_
Interagency Transfers	(825,274)
TOTAL OTHER CHARGES	\$(825,274)
Acquisitions	_
Major Repairs	_
TOTAL ACQ. & MAJOR REPAIRS	_
TOTAL EXPENDITURES	\$(2,412,509)

	FTE
Classified	_
Unclassified	_
TOTAL AUTHORIZED T.O. POSITIONS	_
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	_
TOTAL NON-T.O. FTE POSITIONS	_

Form 25994 — FY24-25 Standard Inflation Adjustment Means of Financing

	Amount
STATE GENERAL FUND (Direct)	_
STATE GENERAL FUND BY:	_
INTERAGENCY TRANSFERS	_
FEES & SELF-GENERATED	186,469
STATUTORY DEDICATIONS	_
FEDERAL FUNDS	_
TOTAL MEANS OF FINANCING	\$186,469

Expenditures

	Amount
Salaries	_
Other Compensation	_
Related Benefits	_
TOTAL PERSONAL SERVICES	_
Travel	1,850
Operating Services	117,256
Supplies	64,162
TOTAL OPERATING EXPENSES	\$183,268
PROFESSIONAL SERVICES	\$3,201
Other Charges	_
Debt Service	_
Interagency Transfers	_
TOTAL OTHER CHARGES	_
Acquisitions	_
Major Repairs	_
TOTAL ACQ. & MAJOR REPAIRS	_
TOTAL EXPENDITURES	\$186,469

	FTE
Classified	_
Unclassified	_
TOTAL AUTHORIZED T.O. POSITIONS	_
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	_
TOTAL NON-T.O. FTE POSITIONS	_

Form 26051 — 420100CB5

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	186,469
STATE GENERAL FUND BY:	_
INTERAGENCY TRANSFERS	_
FEES & SELF-GENERATED	(186,469)
STATUTORY DEDICATIONS	_
FEDERAL FUNDS	_
TOTAL MEANS OF FINANCING	_

Expenditures

	Amount
Salaries	_
Other Compensation	_
Related Benefits	_
TOTAL PERSONAL SERVICES	_
Travel	_
Operating Services	_
Supplies	_
TOTAL OPERATING EXPENSES	_
PROFESSIONAL SERVICES	_
Other Charges	_
Debt Service	_
Interagency Transfers	_
TOTAL OTHER CHARGES	_
Acquisitions	_
Major Repairs	_
TOTAL ACQ. & MAJOR REPAIRS	_
TOTAL EXPENDITURES	_

	FTE
Classified	_
Unclassified	_
TOTAL AUTHORIZED T.O. POSITIONS	_
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	_
TOTAL NON-T.O. FTE POSITIONS	_

Form 26131 — 420100CB6

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	_
STATE GENERAL FUND BY:	_
INTERAGENCY TRANSFERS	_
FEES & SELF-GENERATED	1,570,322
STATUTORY DEDICATIONS	_
FEDERAL FUNDS	_
TOTAL MEANS OF FINANCING	\$1,570,322

Expenditures

	Amount
Salaries	1,040,088
Other Compensation	232,859
Related Benefits	297,375
TOTAL PERSONAL SERVICES	\$1,570,322
Travel	_
Operating Services	_
Supplies	_
TOTAL OPERATING EXPENSES	_
PROFESSIONAL SERVICES	_
Other Charges	_
Debt Service	_
Interagency Transfers	_
TOTAL OTHER CHARGES	_
Acquisitions	_
Major Repairs	_
TOTAL ACQ. & MAJOR REPAIRS	_
TOTAL EXPENDITURES	\$1,570,322

	FTE
Classified	_
Unclassified	_
TOTAL AUTHORIZED T.O. POSITIONS	_
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	_
TOTAL NON-T.O. FTE POSITIONS	_

PROGRAM SUMMARY STATEMENT

4201 - Licensing

Means of Financing

	Existing Operating Budget						FY2024-2025 Requested
Description	as of 10/01/2023	Non-Recurring	Inflation	Compulsory	Workload	Other	Continuation Level
STATE GENERAL FUND (Direct)	1,797,274	(1,697,274)	186,469	_	_	_	286,469
STATE GENERAL FUND BY:	_	_	_	_	_	_	_
INTERAGENCY TRANSFERS	472,500	_	_	_	_	_	472,500
FEES & SELF-GENERATED	69,381,523	(715,235)	_	1,570,322	_	_	70,236,610
STATUTORY DEDICATIONS	_	_	_	_	_	_	_
FEDERAL FUNDS	1,890,750	_	_	_	_	_	1,890,750
TOTAL MEANS OF FINANCING	\$73,542,047	\$(2,412,509)	\$186,469	\$1,570,322	_	_	\$72,886,329

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2023	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2024-2025 Requested Continuation Level
•				. ,	Workload	Other	
Fees & Self-generated	60,328,595	(715,235)	_	1,570,322	_	_	61,183,682
Insurance Verification System Fund	1,181,921	_	_	_	_	_	1,181,921
OMV Customer Service and Technology Fund	6,800,000	_	_	_	_	_	6,800,000
Trucking Research and Edu Council Fund	900,000	_	_	_	_	_	900,000
Unified Carrier Registration Agreement	171,007	_	_	_	_	_	171,007
Total:	\$69,381,523	\$(715,235)	_	\$1,570,322	_	_	\$70,236,610

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2023	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2024-2025 Requested Continuation Level
Salaries	25,471,346	_	_	1,040,088	_	_	26,511,434
Other Compensation	609,270	_	_	232,859	_	_	842,129
Related Benefits	17,498,870	_	_	297,375	_	_	17,796,245
TOTAL PERSONAL SERVICES	\$43,579,486	_	_	\$1,570,322	_	_	\$45,149,808
Travel	82,136	_	1,850	_	_	_	83,986
Operating Services	5,210,453	_	117,256	_	_	_	5,327,709
Supplies	4,438,753	(1,587,235)	64,162	_	_	_	2,915,680
TOTAL OPERATING EXPENSES	\$9,731,342	\$(1,587,235)	\$183,268	_	_	_	\$8,327,375
PROFESSIONAL SERVICES	\$142,286	_	\$3,201	_	_	_	\$145,487
Other Charges	5,242,851	_	_	_	_	_	5,242,851
Debt Service	_	_	_	_	_	_	_
Interagency Transfers	14,846,082	(825,274)	_	_	_	_	14,020,808
TOTAL OTHER CHARGES	\$20,088,933	\$(825,274)	_	_	_	_	\$19,263,659
Acquisitions	_	_	_	_	_	_	_
Major Repairs	_	_	_	_	_	_	_
TOTAL ACQ. & MAJOR REPAIRS	_	_	_	_	_	_	_
TOTAL EXPENDITURES	\$73,542,047	\$(2,412,509)	\$186,469	\$1,570,322	_	_	\$72,886,329
Classified	562	_	_	_	_	_	562
Unclassified	4	_	_	_	_	_	4
TOTAL AUTHORIZED T.O. POSITIONS	566	_	_	_	_	_	566
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	_	_	_	_	_	_	_
TOTAL NON-T.O. FTE POSITIONS	_	_	_	_	_	_	_

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 25991 — FY24-25 Non-recurring Carryforwards

4201 - Licensing

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(1,697,274)
STATE GENERAL FUND BY:	
INTERAGENCY TRANSFERS	-
FEES & SELF-GENERATED	(715,235)
STATUTORY DEDICATIONS	_
FEDERAL FUNDS	_
TOTAL MEANS OF FINANCING	\$(2,412,509)

Expenditures

Amount
_
_
_
_
_
_
(1,587,235)
\$(1,587,235)
_
_
_
(825,274)
\$(825,274)
_
_
_
\$(2,412,509)

Positions

	FTE
Classified	_
Unclassified	_
TOTAL AUTHORIZED T.O. POSITIONS	_
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	_
TOTAL NON-T.O. FTE POSITIONS	_

Fees and Self-Generated

	Amount
Fees & Self-generated	(715,235)
Total:	\$(715,235)

Statutory Dedications

	Amount
Total:	_

Supporting Detail Means of Financing

Description	Amount
Fees & Self-generated	(715,235)
State General Fund	(1,697,274)
Total:	\$(2,412,509)

Supplies

Commitment item	Name	Amount
5410400	SUP-OTHER	(1,587,235)
Total:		\$(1,587,235)

Interagency Transfer

Commitment item	Name	Amount
5950058	IAT-TECH SVCS	(825,274)
Total:		\$(825,274)

Form 25994 — FY24-25 Standard Inflation Adjustment

4201 - Licensing

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	_
STATE GENERAL FUND BY:	_
INTERAGENCY TRANSFERS	_
FEES & SELF-GENERATED	186,469
STATUTORY DEDICATIONS	_
FEDERAL FUNDS	_
TOTAL MEANS OF FINANCING	\$186,469

Expenditures

	Amount
Salaries	_
Other Compensation	_
Related Benefits	_
TOTAL PERSONAL SERVICES	_
Travel	1,850
Operating Services	117,256
Supplies	64,162
TOTAL OPERATING EXPENSES	\$183,268
PROFESSIONAL SERVICES	\$3,201
Other Charges	_
Debt Service	_
Interagency Transfers	_
TOTAL OTHER CHARGES	_
Acquisitions	_
Major Repairs	_
TOTAL ACQ. & MAJOR REPAIRS	_
TOTAL EXPENDITURES	\$186,469

Positions

	FTE
Classified	_
Unclassified	_
TOTAL AUTHORIZED T.O. POSITIONS	_
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	_
TOTAL NON-T.O. FTE POSITIONS	_

Fees and Self-Generated

	Amount
Fees & Self-generated	186,469
Total:	\$186,469

Statutory Dedications

	Amount
Total:	_

Supporting Detail Means of Financing

Description	Amount
Federal Funds	_
Fees & Self-generated	186,469
State General Fund	_
Total:	\$186,469

Travel

Commitment item	Name	Amount
5210010	IN-STATE TRAVEL-ADM	1,419
5210020	IN-STATE TRAV-FIELD	431
Total:		\$1,850

Operating Services

Commitment item	Name	Amount
5310005	SERV-PRINTING	1,350
5310010	SERV-DUES & OTHER	996
5310012	SERV-DATA MODEL/MAP	2,700
5310013	SERV-LAB FEES	90
5310015	SERV-SECURITY	2,701
5310032	SER-CRDT CRD DIS FEE	24,212
5310040	SERV-BANK (NON-DEBT)	4,725
5310400	SERV-MISC	473
5330001	MAINT-BUILDINGS	856
5330003	MAINT-PESTCONTROL	91
5330004	MAINT-GARBAGE DISP	259
5330007	MAINT-PROPERTY	102
5330008	MAINT-EQUIPMENT	903
5330012	MAINT-JANITORIAL	2,559
5330014	MAINT-GROUNDS	204
5340010	RENT-REAL ESTATE	19,461
5340020	RENT-EQUIPMENT	2,373
5340076	MIPA-PRINCIPAL	3,786

Operating Services (continued)

Commitment item	Name	Amount
5350004	UTIL-TELEPHONE SERV	2,454
5350006	UTIL-MAIL/DEL/POST	35,723
5350009	UTIL-GAS	2,723
5350010	UTIL-ELECTRICITY	7,964
5350011	UTIL-WATER	551
Total:		\$117,256

Supplies

Commitment item	Name	Amount
5410001	SUP-OFFICE SUPPLIES	11,325
5410006	SUP-COMPUTER	226
5410036	SUP-FUELTRAC	1,125
5410400	SUP-OTHER	51,486
Total:		\$64,162

Professional Services

Commitment item	Name	Amount
5510400	PROF SERV-OTHER	3,201
Total:		\$3,201

Form 26051 — 420100CB5

4201 - Licensing

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	186,469
STATE GENERAL FUND BY:	_
INTERAGENCY TRANSFERS	_
FEES & SELF-GENERATED	(186,469)
STATUTORY DEDICATIONS	_
FEDERAL FUNDS	_
TOTAL MEANS OF FINANCING	_

EXPENDITURES

	Amount
Salaries	_
Other Compensation	_
Related Benefits	_
TOTAL PERSONAL SERVICES	_
Travel	_
Operating Services	_
Supplies	_
TOTAL OPERATING EXPENSES	_
PROFESSIONAL SERVICES	_
Other Charges	_
Debt Service	_
Interagency Transfers	_
TOTAL OTHER CHARGES	_
Acquisitions	_
Major Repairs	_
TOTAL ACQ. & MAJOR REPAIRS	_
TOTAL EXPENDITURES	_

AUTHORIZED POSITIONS

	FTE
Classified	_
Unclassified	_
TOTAL AUTHORIZED T.O. POSITIONS	_
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	_
TOTAL NON-T.O. FTE POSITIONS	_

Fees and Self-Generated

	Amount
Fees & Self-generated	(186,469)
Total:	\$(186,469)

Statutory Dedications

	Amount
Tot	al: —

Form 26051 — 420100CB5 Request Type: INFLATION

Question	Narrative Response
Explain the need for this request.	N/A
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 26131 — 420100CB6

4201 - Licensing

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	_
STATE GENERAL FUND BY:	_
INTERAGENCY TRANSFERS	_
FEES & SELF-GENERATED	1,570,322
STATUTORY DEDICATIONS	_
FEDERAL FUNDS	_
TOTAL MEANS OF FINANCING	\$1,570,322

EXPENDITURES

	Amount
Salaries	1,040,088
Other Compensation	232,859
Related Benefits	297,375
TOTAL PERSONAL SERVICES	\$1,570,322
Travel	_
Operating Services	_
Supplies	_
TOTAL OPERATING EXPENSES	_
PROFESSIONAL SERVICES	_
Other Charges	_
Debt Service	_
Interagency Transfers	_
TOTAL OTHER CHARGES	_
Acquisitions	_
Major Repairs	_
TOTAL ACQ. & MAJOR REPAIRS	_
TOTAL EXPENDITURES	\$1,570,322

AUTHORIZED POSITIONS

	FTE
Classified	_
Unclassified	_
TOTAL AUTHORIZED T.O. POSITIONS	_
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	_
TOTAL NON-T.O. FTE POSITIONS	_

Fees and Self-Generated

	Amount
Fees & Self-generated	1,570,322
Total:	\$1,570,322

Statutory Dedications

	Amount
Tot	al: —

Question	Narrative Response
Explain the need for this request.	Adjustments related to the PEP report.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Position		Personnel			Salary			Next CPG CostCenter	Employe	Pay scale E	mployee FTE		PG (CPG	Cur Year	CPG	CPG	MA Inc		Requested Retirement	t Employer E	Employer Emplo	oyer Employe	r Employer	Total Requested	Total Requested Salaries and
Number Last name 50521228 ALLEN	TIFFANY	43696 C		Job Title MOTOR VEH MANAGER 1		4200000200 42		Elig Date % 100.00		0 AS-619	100.00	Salary Incr	ease T	otal	73,466	Annualization -	Year 2	Y2 2,769	600	Salary Plan 76,235 LASE	31,942	- 1,	105 7,392	2 -	Benefits 41,039	Benefits 117,274
50565363 BARRON 50352757 BOST	ROBYN TANDRA	253941 C 32618 C		BUSINESS ANALYTICS SPECIALIST MOTOR VEH MANAGER 2	0005110010	4200000200 42 4200000200 42		100.00		0 AS-620 0 AS-620	100.00	3,569 3,230	-	-	92,789 83.990		-	2,623 2,374	600	95,412 LAS1 86.364 LASE	39,978 36,187		383 7,392 252 7,392		49,353 44,831	144,765 131.195
50590780 BOUDREAUX	MATTHEW	292894 C	F	PUBLIC INFORMATION DIRECTOR 2	0005110010	4200000200 42	01012951	100.00	0 1.00	0 AS-619	100.00	2,831			73,611			2,775	600	76,386 LAS5	32,006	- 1,	108 13,502		47,264	123,650
50581056 BREAUX 50465972 CARTER	LANE ROSALIND	159079 C 214831 C		MOTOR VEH COMP ANALYST 4 MOTOR VEH COMP ANALYST 4	0005110010	4200000200 42 4200000200 42		100.00		0 AS-611 0 AS-611	100.00	1,753 1,554	-	-	45,573 40,414			1,288		46,861 LASE 41.556 LAS6	19,635 17,412		679 - 603 7.392	648	20,962 25,421	67,823 66,977
167247 CHAMPAGNE	BLAIR	195240 C		MOTOR VEH MANAGER 2	0005110010	4200000200 42	01012951	100.00	0 1.00	0 AS-620	100.00	2,500	-	-	65,000		-	2,450		67,450 LASE	28,262	-	978 7,392	2 6	36,638	104,088
50552209 CHRISTEN 50653349 CULLEN II	AMY DAVID	181384 C 351160 C		TRAIN/DEV PROG MANAGER BUSINESS ANALYTICS SPECIALIST	0005110010	4200000200 42 4200000200 42		100.00		0 AS-617 0 AS-620	100.00	2,857 3.298	-	1	74,277 85.738		- 1	2,100	600 600	76,377 LAS5 88.162 LAS5	32,002 36.940		107 13,502 278 7.392		47,217 46,210	123,594 134,372
50565459 DARTT	JONATHON	167614 C	: E	BUSINESS ANALYTICS SPECIALIST	0005110010	4200000200 42	01012951	100.00	0 1.00	0 AS-620	100.00	3,797	-	-	98,717		-	2,791	600	101,508 LASE	42,532	- 1,	472 8,473	3 14	53,091	154,599
50548285 DAVIS 50416153 Duhon Hovt	REBECCA Staci	33493 C		MOTOR VEH MANAGER 2 DEPUTY ASST SECRETARY 2		4200000200 42 4200000200 42		100.00		0 AS-620 0 AS-624	100.00	3,394	-	1	88,254 127,379		- 1	2,495 3.601		90,749 LASD 130,980 LASE	54 881		316 13,502 899 7.392		14,818 64,172	105,567 195,152
50565364 FOLSE	KRISTI	173866 C	: Е	BUSINESS ANALYTICS SPECIALIST	0005110010	4200000200 42	01012951	100.00	0 1.00	0 AS-620	100.00	3,728	-	-	96,928		-	2,740	600	99,668 LASE	41,761	- 1,	445 7,392	2 96	51,294	150,962
16690 GARCIA 50522062 HARDY	KRISTIN	142763 C		HUMAN RESOURCES ANALYST C		4200000200 42		100.00		0 AS-615 0 AS-620	100.00	2,299			59,779 66,602			1,690		61,469 LAS6 69.112 LAS5	25,756 28,958		891 8,473 002 8.809		35,192 38,865	96,661 107,977
83046 MONTAGNINO	DAVID	87609 C		ACCOUNTING SPECIALIST 2	0005110010	4200000200 42	01012951	100.00	0 1.00	0 AS-610	100.00	1,874	-	-	48,734		-	1,378		50,112 LASE	20,997		727 13,502	2 -	35,226	85,338
50565365 NEAL 50565457 PERSAC	KEITH JOSEPH	266123 C 319976 C	S S	STATEWIDE PROGRAM MANAGER 1 BUSINESS ANALYTICS SPECIALIST	0005110010	4200000200 42 4200000200 42		100.00		0 AS-622 0 AS-620	100.00 100.00	4,758 2,738	-	1	123,698 71,178		- 1	3,497 2,683	600 600	127,195 TRSL 73.861 LAS5	30,527 30,948		844 13,502 071 2.671		46,473 35,290	173,668 109.151
50450899 RAND	MICHELE	313354 C		MOTOR VEH COMP ANALYST 4	0005110010	4200000200 42	01012951	100.00	0 1.00	0 AS-611	100.00	1,558	-	-	40,498		-	1,145	-	41,643 TRSL	9,994	- 1	604 7,392	2 -	17,990	59,633
50574303 SALZER 50565456 SCHULENBERG	CHARLES	292632 C 16828 C		MOTOR VEH COMP ANALYST 4 BUSINESS ANALYTICS SPECIALIST	0005110010	4200000200 42 4200000200 42	01012951	100.00		0 AS-611 0 AS-620	100.00	1,645 4,211		1	42,765 109,491		- 1	1,209 2,905	600	43,974 LAS5 112,396 LASE	18,425 47,094		638 7,392 630 13,502		26,520 63,078	70,494 175,474
50407353 SITTIG	KELLY	164572 C	. N	MOTOR VEH ADMINISTRATOR	0005110010	4200000200 42	01012951	100.00	0 1.00	0 AS-622	100.00	3,651	-	-	94,931		-	2,684		97,615 LASE	40,901	- 1,	415 7,392	2 96	49,804	147,419
50614875 STARNES 50535286 TEMPLE	ASHLEIGH ROBYN	159071 C		MOTOR VEH ADMINISTRATOR MOTOR VEH ADMINISTRATOR	0005110010	4200000200 42 4200000200 42		100.00 100.00		0 AS-622 0 AS-622	100.00 100.00	3,818 2,762	1	1	99,278 71.822		- 1	2,807 2,707	600	102,085 LASE 74.529 LASE	42,774 31,228		480 7,392 081 13,502		52,256 45,871	154,341 120,400
50665716 WATSON	TONI	187303 C		MOTOR VEH MANAGER 1	0005110010	4200000200 42	01012951	100.00	0 1.00	0 AS-619	100.00	2,146	-	-	55,786		-	2,103		57,889 LASE	24,255		839 12,930	0 -	38,024	95,913
50565458 WINDHAM 50518587 CROSBY	MORGAN KEISHA	290838 C 97076 C		BUSINESS ANALYTICS SPECIALIST MOTOR VEH COMP ANALYST 4	0005110010	4200000200 42 4200000200 42		100.00		0 AS-620 0 AS-611	100.00	3,298 1.335	-	1	85,738 34,715		- 1	2,424 1.308		88,162 LAS5 36.023 LAS5	36,940 15.094		278 7,392 522 7.392		45,658 23.008	133,820 59.031
50572172 JOHNSON	SHANTRELL	334254 C		MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42	01012952	100.00	0 1.00	0 AS-610	100.00	1,248	-	-	32,448		-	1,223		33,671 LAS5	14,108		488 -	-	14,596	48,267
50548286 JOYNER 50409051 LONDON	PAIGE TIRZAH	190547 C		MOTOR VEH ADMINISTRATOR MOTOR VEH MANAGER 2		4200000200 42 4200000200 42		100.00		0 AS-622 0 AS-620	100.00	3,426 2.694	-	1	89,086 70.054		- 1	3,358	600	92,444 LAS6 72.695 LASE	38,734 30,459		340 7,392 054 7.392		47,476 39,505	139,920 112,200
50539598 STRANGE	CLESI	26519 C		MOTOR VEH MANAGER 2	0005110010	4200000200 42	01012952	100.00	0 1.00	0 AS-620	100.00	3,024		-	78,624			2,964	-	81,588 LASE	34,185	- 1,	183 7,392	2 96	42,856	124,444
50418255 THOMAS 50418258 DERETAZ	SHANTEL	194179 C		MOTOR VEH ADMINISTRATOR	0005110010	4200000200 42		100.00	1.00	0 AS-622 0 AS-622	100.00	3,421	-	-	88,941 71,822			3,352	600	92,293 LASE 74.529 LAS1	38,671 31,228		338 7,392 081 13,502	2 144	47,545 46,411	139,838
50400771 FOREMAN	YOLANDA	328233 C		MOTOR VEH COMP ANALYST 4	0005110010	4200000200 42	01012953	100.00	0 1.00	0 AS-611	100.00	1.375			35,755			1,348	-	37.103 LAS5	15,546		538 -	60	16,144	53,247
50481458 GENRE 17284 HINSON	BRENDA DANA	210519 C 42477 C		MOTOR VEH COMP ANALYST 4 MOTOR VEH MANAGER 2	0005110010	4200000200 42 4200000200 42		100.00 100.00	0 1.00	0 AS-611 0 AS-620	100.00	1,474 3,405	-	1	38,334 88,525		- 1	1,445 2,503		39,779 LAS6 91,028 LASD	16,668		577 - 320 13,502	2 252	17,245 15,074	57,024 106,102
50418256 JARREAU	JILL	34990 C	. N	MOTOR VEH ADMINISTRATOR	0005110010	4200000200 42	01012953	100.00	0 1.00	0 AS-622	100.00	3,987	-	-	103,667		-	2,931	600	106,598 LASE	44,665	- 1.	546 13,502	2 -	60,313	166,911
50575513 BOYD 50661786 MORGAN	CAITLIN	306882 C 162819 C		CONTRACTS/GRANTS REV 4 COMM DRIVERS LIC CONS	0005110010	4200000200 42 4200000600 42		100.00		0 AS-615 0 AS-615	100.00	2,410	-	1	62,670 56,430		- 1	1,772		64,442 LAS5 58.557 LASE	27,001 24,536		934 13,502 849 7,392		41,437 32,777	105,879 91,334
16886 ALCANTARA	JENNIFER	227978 C		MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42	01022955	100.00	0 1.00	0 AS-610	100.00	1,474	-	-	38,334		-	1,084		39,418 LAS1	16,516	-	572 7,392	2 6	24,486	63,904
17494 ALLEN 50449405 ANDERSON	ROSIE JAMAICA	331795 C 316284 C		MOTOR VEHICLE OFFICE MANAGER A MOTOR VEH COMP ANALYST 4	0005110010	4200000200 42 4200000200 42		100.00		0 AS-615 0 AS-611	100.00 100.00	1,574	1	1	40,914 40,227		- 1	1,542		42,456 LAS5 41.364 LAS5	17,789 17.332		616 - 600 7,834	48	18,453 25,766	60,909 67,130
17054 BARROW	ANGEL	351299 C		MOTOR VEH COMP ANALYST 1	0005110010	4200000200 42	01022955	11/21/2023 100.00	0 1.00	0 AS-608	100.00	1,019	71 1	1,101	27,600	754	-	1,069		29,423 LAS5	12,328		427 4,618	8 10	17,383	46,806
16889 BATES 17059 BEGNAUD	LENEA STEPHANIE	309622 C 310227 C		MOTOR VEHICLE OFFICE MANAGER B MOTOR VEH COMP ANALYST 4		4200000200 42 4200000200 42		100.00		0 AS-617 0 AS-611	100.00	1,962	1	1	51,002 40,227			1,922		52,924 LAS5 41.364 LAS5	22,175 17.332		767 4,618 600 2.671		27,565 20,609	80,489 61,973
156531 BENNETT	LENZIE	330880 C	. N	MOTOR VEH COMP ANALYST 4	0005110010	4200000200 42	01022955	100.00	0 1.00	0 AS-611	100.00	1,374	-	-	35,734		-	1,347		37,081 LAS5	15,537	-	538 13,502	2 -	29,577	66,658
50367143 BLANTON 50461811 BOLEY	FELICIA I ADANK	20745 C 350429 C		MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 4	0005110010	4200000200 42 4200000200 42		100.00		0 AS-610 0 AS-611	100.00	1,848	1	1	48,048 31,221		- 1	1,358		49,406 LASE 32,398 LAS5	20,701		716 7,392 470 7.834		28,809 21,885	78,215 54,283
17594 BOLTZ	SARAH	291501 C	. N	MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42	01022955	100.00	0 1.00	0 AS-610	100.00	1,378	-	-	35,818		-	1,350		37,168 LAS1	15,573		539 7.392	2 -	23,504	60,672
143341 BOUDREAUX 127727 BOURG	BRIANNE KAREN	351029 C 333137 C		MOTOR VEH COMP ANALYST 1 MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42 4200000200 42		10/31/2023 100.00		0 AS-608 0 AS-610	100.00	1,019 1,285	71 1	1,208	27,707 33,405	647	- 1	1,069 1,259		29,423 LAS5 34.664 LAS5	12,328 14.524	1	427 8,473 503 7,392		21,228 22,444	50,651 57,108
17181 BROWN	PAULA	83052 C		MOTOR VEHICLE OFFICE MANAGER A	0005110010	4200000200 42	01022955	100.00	0 1.00	0 AS-615	100.00	1,782	-	-	46,322		-	1,746		48,068 LAS5	20,140	-	697 8,473	3 -	29,310	77,378
50356891 CASTLE 16997 CRAWFORD	SHAWANDA DEANGELO	356298 C 357213 C		MOTOR VEH COMP ANALYST 1 MOTOR VEH COMP ANALYST 1	0005110010	4200000200 42 4200000200 42		6/29/2024 100.00 2/21/2024 100.00		0 AS-608 0 AS-608	100.00	980 980	69	608	25,480 26,088	1.176	1,759	1,028		28,267 LAS5 28,292 LAS5	11,844 11,854		410 13,502 410 -	2 217	25,973 12,264	54,240 40,556
50454175 DAUZAT-SETLIFF	CARRIE	126967 C		MOTOR VEH COMP ANALYST 4	0005110010	4200000200 42	01022955	7/24/2024 100.00	0 1.00	0 AS-611	100.00	1,681	-	-	43,701		2,919	1,650		48,270 LAS5	20,225		700 8,079		29,004	77,274
17063 DELACERDA 17266 DUCRE	JEANNA MELISSA	351018 C 21107 C		MOTOR VEHICLE OFFICE MANAGER A	0005110010	4200000200 42 4200000200 42		10/31/2023 100.00		0 AS-608 0 AS-615	100.00 100.00	1,019 2,292	71 1	1,208	27,707 59.592	647		1,069 1,685		29,423 LAS5 61,277 LASE	12,328 25.675		427 7,392 889 12,930		20,154 39,638	49,577 100.915
16917 FORD	PANZORELLA	286546 C		MOTOR VEHICLE COMPLIANCE SUPERVISOR	0005110010	4200000200 42	01022955	100.00	0 1.00	0 AS-613	100.00	1,585	-	-	41,205		-	1,553		42,758 LAS1	17,916	-	620 7,392	2 72	26,000	68,758
133280 FREMIN 156530 FROHM	PAULINE GEORGIA	315295 C 212968 C		MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42 4200000200 42		100.00		0 AS-610 0 AS-610	100.00	1,377	1	1	35,797 36.317			1,349		37,146 LAS5 37,344 LAS6	15,564 15.647		539 7,392 541 7,392		23,747 23,645	60,893 60,889
156527 GUILLOT	JAMES	125519 C		MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42	01022955	100.00	0 1.00	0 AS-610	100.00	1,773	-	-	46,093		-	1,303		47,396 LASE	19,859	-	687 7,392	2 -	27,938	75,334
50370188 HAYES 17583 HUFFINE	JANET DEBRA	296007 C		MOTOR VEH COMP ANALYST 4	0005110010	4200000200 42		100.00		0 AS-611 0 AS-610	100.00	1,474	-	1	38,334 35,797		- 1	1,445		39,779 LAS5 37,146 LAS1	16,668 15,564		577 7,834 539 7,392		25,144 23,495	64,923 60 641
17421 JACKSON	PATRICIA	222974 C	. N	MOTOR VEHICLE COMPLIANCE SUPERVISOR	0005110010	4200000200 42	01022955	100.00	0 1.00	0 AS-613	100.00	1,601	-	-	41,621		-	1,569		43,190 LAS6	18,097		626 8,473		27,448	70,638
50482237 JEANSONNE 77339 JONES	AMY NAOMI	314748 C 331386 C		MOTOR VEHICLE COMPLIANCE SUPERVISOR MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42		100.00	0 1.00	0 AS-613 0 AS-610	100.00	1,782	1	1	46,322 33.405		- 1	1,746		48,068 LAS5 34.664 LAS5	20,140 14.524		697 - 503 7,392	10 2 48	20,847 22,467	68,915 57,131
173645 LEWIS	MALIKA	310861 C		MOTOR VEHICLE COMPLIANCE SUPERVISOR		4200000200 42		100.00	0 1.00	0 AS-613	100.00	1,585	-	-	41,205		-	1,553		42,758 LAS5	17,916		620 4,618	8 6	23,160	65,918
156483 MILLICAN 16926 NAQUIN	MARQUITA LISA	247081 C 331779 C		MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42 4200000200 42	01022955	100.00		0 AS-610 0 AS-610	100.00	1,408 1,285	1	1	36,608 33,405		- 1	1,035		37,643 LAS5 34,664 LAS5	15,772 14,524	1	546 7,392 503 12,930		23,716 27,982	61,359 62,646
141531 REMO	JEANNIE	344166 C	. N	MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42	01022955	100.00	0 1.00	0 AS-610	100.00	1,199	-	-	31,179		-	1,175		32,354 LAS5	13,556		469 -		14,025	46,379
124629 SAMFORD 50654888 SANDIFER	TRACY TABITHA	309992 C 310531 C		MOTOR VEHICLE OFFICE MANAGER A	0005110010	4200000200 42 4200000200 42		100.00		0 AS-610 0 AS-615	100.00	1,377 1,720	1	1	35,797 44,720			1,349		37,146 LAS5 46,406 LAS5	15,564 19,444		539 7,392 673 8,980		23,591 29.097	60,737 75,503
114119 SMITH	JILL	354289 C		MOTOR VEH COMP ANALYST 1	0005110010			4/3/2024 100.00		0 AS-608	100.00	980	69	402	25,882	1,382	-	1,028		28,292 LAS5	11,854	-	410 -	52	12,316	40,608
156525 STACOM 114122 STEWART	KIMBERLY MAGGIE	331334 C 331668 C		MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 3		4200000200 42 4200000200 42		100.00		0 AS-610 0 AS-610	100.00	1,285			33,405 33,405			1,259		34,664 LAS5 34.664 LAS5	14,524 14,524		503 4,618 503 8,473		19,655 23,548	54,319 58.212
17268 THORNTON 156502 VINCENT	RAPHEAL	344846 C		MOTOR VEH COMP ANALYST 2	0005110010	4200000200 42	01022955	10/18/2023 100.00	1.00	0 AS-609 0 AS-610	100.00	1,090	76 1	1,363	29,713 48 984	622	-	1,143		31,478 LAS5	13,189 21,105		456 -		13,645	45,123 79,598
156502 VINCENT 17570 WILLIAMS	JOELL	38071 C		MOTOR VEHICLE OFFICE MANAGER A		4200000200 42		100.00		0 AS-610 0 AS-615	100.00	1,884			48,984 48,818			1,385	- :	50,369 LASE 50,658 LASE	21,105		730 7,392 735 -		29,227	79,596 72,619
17226 WINSTON	BRENDA	33326 C		MOTOR VEHICLE OFFICE MANAGER A		4200000200 42		100.00		0 AS-615	100.00	2,154	-	-	56,014		-	2,111		58,125 LASE	24,355		843 7,392		32,604	90,729
156463 ANTHONY 17571 BANKS	SHANETTE	29559 C 321743 C		MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42 4200000200 42		100.00		0 AS-610 0 AS-610	100.00 100.00	2,103 1.324		1	54,683 34,424			1 298		54,683 LASE 35,722 LAS5	22,912		793 8,473 518 7,392		32,178 22.892	86,861 58,614
141526 BARRE	JERNON	353836 C		MOTOR VEH COMP ANALYST 1	0005110010	4200000200 42	01022956	3/13/2024 100.00	0 1.00	0 AS-608	100.00	980	69	505	25.985	1,279	-	1,028		28,292 LAS5	11,854		410 -	52	12,316	40,608
16880 BASS 50406285 BATISTE	RENATA DEIRDRE	318188 C 331463 C		MOTOR VEH COMP ANALYST 4 MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42 4200000200 42		100.00		0 AS-611 0 AS-610	100.00	1,416 1,285	1	1	36,816 33,405			1,388		38,204 LAS5 34,664 LAS5	16,007 14,524		554 8,473 503 12,930		25,082 28,209	63,286 62,873
17224 BEGNAUD	AMBER	292332 C		MOTOR VEHICLE OFFICE MANAGER A	0005110010	4200000200 42	01022956	100.00	0 1.00	0 AS-615	100.00	1,782	-	-	46,322		-	1,746		48,068 LAS1	20,140	-	697 8,473	3 -	29,310	77,378
113003 BENNETT 17321 BENOIT	TRENCIA LISA	77849 C 332854 C		ADMIN COORDINATOR 4 MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42 4200000200 42	01022956	100.00		0 AS-611 0 AS-610	100.00 100.00	1,630		1	42,370 33,405			1,198		43,568 LASE 34.664 LAS5	18,255 14,524		632 7,392 503 -	4 :	26,279 15.027	69,847 49,691
17376 BIAS	MICHELLE	26787 C		MOTOR VEHICLE OFFICE MANAGER A	0005110010	4200000200 42	01022956	100.00	0 1.00	0 AS-615	100.00	2,305			59,925	-	-	1,694		61,619 LASE	25,818	-	893 8,473		35,198	96,817
136110 BILLIOT 17515 BORDELON	PATRICE BRANDY	37877 C 30331 C		MOTOR VEHICLE COMPLIANCE SUPERVISOR MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42 4200000200 42		100.00		0 AS-613 0 AS-610	100.00	2,147 1,509	1	1	55,827 39,229		- 1	1,578		57,405 LASE 40,338 LASE	24,053 16,902		832 7,392 585 10,300		32,302 27,787	89,707 68.125
17097 BOUDREAUX	MELANIE	354338 C		MOTOR VEH COMP ANALYST 1	0005110010	4200000200 42	01022956	4/3/2024 100.00	0 1.00	0 AS-608	100.00	980	69	402	25,882	1,382	-	1,028		28,292 LAS5	11,854		410 13,502	2 -	25,766	54,058
17345 BOURGEOIS 17298 BROUSSARD	ROBBIN THERESA	313785 C 39106 C		MOTOR VEHICLE OFFICE MANAGER A MOTOR VEHICLE OFFICE MANAGER A		4200000200 42 4200000200 42		100.00		0 AS-615 0 AS-615	100.00	1,782	1	1	46,322 59.821		- 1	1,746		48,068 LAS5 61.512 LASD	20,140		697 8,473 892 12.930		29,317 13,966	77,385 75.478
50384084 CAIN	ASHLEY	286794 C		MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42	01022956	100.00	0 1.00	0 AS-610	100.00	1,377			35,797	- 1		1,349		37,146 LAS1	15,564		539 7.392	2 60	23,555	60,701
17120 CAMPO 50391536 CARNEY	DONNA NATALIF	38195 C 128002 C		MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 4	0005110010	4200000200 42		100.00		0 AS-610 0 AS-611	100.00	1,884	:	:	48,984 47 112	-		1,385		50,369 LASE 48,444 LASD	21,105		730 12,930 702 7,392		34,765 8 159	85,134 56,603
50310423 CHAMPAGNE	RYLEE	347947 C		MOTOR VEH COMP ANALYST 1	0005110010	4200000200 42	01022956	5/30/2024 100.00	0 1.00	0 AS-608	100.00	1,019	71	127	26,627	1,727	- 1	1.069	- :	29,422 LAS5	12,328	-	427 7,392		20,147	49,569
17521 CHIASSON 50349439 CLARK	ALISON PARNICE	357570 C		MOTOR VEH COMP ANALYST 1 MOTOR VEH COMP ANALYST 4	0005110010	4200000200 42 4200000200 42		8/28/2024 100.00 100.00	1.00	0 AS-608 0 AS-611	100.00 100.00	980 1.699	:	:	25,480 44,179	-	1,524	962 1,249		27,966 LAS5 45,428 LASE	11,718 19.034		406 - 659 7,392	2 144	12,124 27,229	40,090 72.657
156868 CLARK	LASONYA	337325 C		MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42	01022956	100.00	0 1.00	0 AS-610	100.00	1,200	-		31,200			1,176		32,376 LAS5	13,566		469 -	144	14,035	46,411
16881 CLARK 17322 COLE	AMYIAH MONICA	350609 C 179826 C		MOTOR VEHICLE OFFICE MANAGER A	0005110010	4200000200 42 4200000200 42	01022956	100.00		0 AS-608 0 AS-615	100.00	1,019	:	:	26,499 51,126	-		999 1.927		27,498 LAS5 53.053 LASE	11,522 22,229		399 - 769 7.392	2 00	11,921 30,486	39,419 83,539
50373789 DAVIS	TIFFINY	230832 C		MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42	01022956	100.00	0 1.00	0 AS-610	100.00	1,248		-	32,448	- :		1,223		33,671 LAS6	14,108		488 -	-	14,596	48,267
50495587 DAY	LORETTA	32816 C	: N	MOTOR VEHICLE OFFICE MANAGER A	0005110010	4200000200 42	01022956	100.00	1.00	0 AS-615	100.00	2,197		-	57,117	-	-	2,153	-	59,270 LASE	24,834	-	859 7,392	2 144	33,229	92,499

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Desition			Personnel		Palan.		Next CPG Cos	·Ct	Employee Pay scale	Employee Bissouble	v CPG	CPG	Cur Year	CPG	CPG MA	Alno	Bernard Between	Employer Empl	Employe Sandaya	Total Employer Requeste	Total Requested d Salaries and
Number 17340	Last name	Emp First Name	number C	U Job Title MOTOR VEH COMP ANALYST 2	Object 0005110010 42	Fund Cost Cente	Elig Date	%	Count group	FTE Salary		Total 1,314	Sal /	Annualization	Year 2	/2 Emolument	s Salary Plan 31.478 LAS5	Retirement OS	DI Medicare Medical	Life Benefits	Benefits
50332907 16952	DUGAS	RONNIE STEPHANIE	37921 C 27316 C	MOTOR VEHICOMP ANALYST 2 MOTOR VEHICLE OFFICE MANAGER A	0005110010 42	00000200 4201022956	10/2//2023	100.00	1.000 AS-609 1.000 AS-611 1.000 AS-615	100.00 1,090 100.00 1,978 100.00 2,332		1,314	51,438 60.632	-	- 1	1,454 - 1,714 -	52,892 LASE 62,346 LASE	22,162 26,123	- 767 7,392 - 904 8,473	- 30,32 - 35.50	1 83,213
17376	FABRO	ASHLEY	326469 C	MOTOR VEHICLE OFFICE MANAGER A	0005110010 42	00000200 4201022956 00000200 4201022956		100.00	1.000 AS-615	100.00 1,574		- 1	40,914	- :	- 1	,542 -	42,456 LAS5	17,789	- 616 6,265	5 24,67	5 67,131
125550 156532	FALCONE FAST	THERESA JENNIFER	35857 C 331639 C	MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 3	0005110010 42	900000200 4201022956 900000200 4201022956		100.00 100.00	1.000 AS-610 1.000 AS-610	100.00 1,884 100.00 1,285		- 1	48,984 33,405		- 1	1,385 - 1,259 -	50,369 LASE 34,664 LAS5	21,105 14,524	- 730 7,392 - 503 -	- 29,22 60 15,08	7 49,751
156542 17509	FLEMING FREEMAN	RACHEL SHAJUANNA	313555 C 273455 C	MOTOR VEHICLE OFFICE MANAGER A	0005110010 42 0005110010 42	00000200 4201022956 00000200 4201022956		100.00	1.000 AS-610 1.000 AS-615	100.00 1,377 100.00 1,713		- 1	35,797 44,533	- :	- 1	1,349 - 1,679 -	37,146 LAS5 46,212 LAS1	15,564 19,363	- 539 7,392 - 670 7,392	- 23,49 6 27,43	5 60,641 1 73,643
111836 161712	FREY GILBERT	NIKO NICOLE	182005 C 289273 C	MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 3		00000200 4201022956 00000200 4201022956		100.00	1.000 AS-610 1.000 AS-610	100.00 1,523 100.00 1,377		- 1	39,603 35,797			1,120 -	40,723 LASE 37.146 LAS1	17,063 15.564	- 590 12,930 - 539 7,392	- 30,58 - 23.49	
17147 156925	GIROIR HALL	JUDY APRIL	124932 C 179195 C	MOTOR VEH MANAGER 2 MOTOR VEH COMP ANALYST 4		00000200 4201022956 00000200 4201022956		100.00	1.000 AS-620 1.000 AS-611	100.00 2,500 100.00 1.868			65,000 48,568			2,450 - 1.373 -	67,450 LASE 49,941 LASE	28,262 20,925	- 978 7,684 - 724 7,392	- 36,92 10 29.05	
	HALL HAMPTON	BRIANA	315597 C 35323 C	MOTOR VEHICLE OFFICE MANAGER A MOTOR VEHICLE OFFICE MANAGER B	0005110010 42	00000200 4201022956 00000200 4201022956		100.00	1.000 AS-615 1.000 AS-617	100.00 1,697 100.00 2,588		-	44,117 67.288	-	- 1	1,663 - 2,536 -	45,780 LAS5 69,824 LASD	19,182	- 664 - - 1,012 7,392	- 19,84 - 8.40	6 65,626
127737	HAMPTON	TAJUANA	349769 C	MOTOR VEH COMP ANALYST 1	0005110010 42	00000200 4201022956	9/12/2023	100.00	1.000 AS-608	100.00 1,019	71	1,457	27,957	397	- 1	1.069 -	29,422 LAS5	12,328	- 427 -	- 12,75	5 42,177
16904 185787	HAROLD HARRIS	TROY ROSALYN	206572 C 272311 C	MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 4	0005110010 42	900000200 4201022956 900000200 4201022956	i	100.00	1.000 AS-610 1.000 AS-611	100.00 1,518 100.00 1,618		- 1	39,458 42,078		- 1	1,115 - 1,190 -	40,573 LASE 43,268 LAS1	17,000 18,129	- 588 7,392 - 627 7,392	14 24,99 14 26,16	2 69,430
141509 17242	HARVEY HERERT	SHAE	355139 C 323562 C	MOTOR VEH COMP ANALYST 1 MOTOR VEH COMP ANALYST 4	0005110010 42	00000200 4201022956	5/15/2024	100.00	1.000 AS-608	100.00 980	69	196	25,676 34,611	1,588	- 1	1,028 -	28,292 LAS5 35,916 LAS5	11,854 15,049	- 410 - - 521 7.392	- 12,26 4 22,96	4 40,556
178212 122064	HILLIARD HINGLE	KIM TAMARA	94607 C 94756 C	MOTOR VEHICLE COMPLIANCE SUPERVISOR MOTOR VEHICLE OFFICE MANAGER A	0005110010 42	00000200 4201022956 00000200 4201022956		100.00	1.000 AS-613 1.000 AS-615	100.00 2,234 100.00 2,042		-	58,074 53,102	-	- 1	1,642 -	59,716 LASE 55.104 LASE	25,021 23.089	- 866 7,392 - 799 -	648 33,92	7 93,643
151358	HUDSON	NATACHA	193326 C	MOTOR VEH COMP ANALYST 3	0005110010 42	00000200 4201022956		100.00	1.000 AS-610	100.00 1,588	-	- 1	41,288	- :	- 1	.167 -	42,455 LASE	17,789	- 616 7,392	72 25,86	9 68,324
156478 156552	JEFFERSON JOHNSON	LINDA SABRINA	257274 C 224973 C	MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 3	0005110010 42	900000200 4201022956 900000200 4201022956		100.00	1.000 AS-610 1.000 AS-610	100.00 1,377 100.00 1,614			35,797 41,974		- 1	,349 - 1,187 -	37,146 LAS1 43,161 LAS5	15,564 18,085	- 539 7,392 - 626 7,392	252 23,74 - 26,10	3 69,264
17125 17439	JONES JUSTIN	CHARITA GENELI	341458 C 14260 C	MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 3		00000200 4201022956		100.00	1.000 AS-610 1.000 AS-610	100.00 1,200		- 1	31,200			1,176 -	32,376 LAS5	13,566 13,566	- 469 - - 469 4.618	- 14,03 71 18,72	
17245 156519	KERRY KNIGHT	ANGELA ANJUIEL	177604 C 327925 C	MOTOR VEH COMP ANALYST 4 MOTOR VEH COMP ANALYST 3		00000200 4201022956 00000200 4201022956		100.00	1.000 AS-611 1.000 AS-610	100.00 1,748 100.00 1,286	-		45,448 33,426		- 1	,285 - ,260 -	46,733 LASE 34,686 LAS5	19,581 14,533	- 678 7,392 - 503 4,618	- 27,65 5 19,65	1 74,384 9 54,345
17246	LAMARTINIERE	MELISSA	173848 C	MOTOR VEHICLE OFFICE MANAGER A	0005110010 42	00000200 4201022956		100.00	1.000 AS-615	100.00 1,967		- :	51,147	- :	- 1	. 928	53,075 LASE	22,239	- 770 7,392	- 30,40	1 83,476
17267 156533	LANDOR LAWRENCE	AJA RONNELL	334263 C 18688 C	MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 3	0005110010 42	900000200 4201022956 900000200 4201022956		100.00 100.00	1.000 AS-610 1.000 AS-610	100.00 1,248 100.00 1,884		- 1	32,448 48,984	- :	- 1	1,223 - 1,385 -	33,671 LAS5 50,369 LASE	14,108 21,105	- 488 2,671 - 730 7,392	7 17,27 96 29,32	3 79,692
139224	LEDET LEMAIRE	JEAN DAPHNE	189547 C	MOTOR VEHICLE OFFICE MANAGER A MOTOR VEH COMP ANALYST 3	0005110010 42	00000200 4201022956		100.00	1.000 AS-615 1.000 AS-610	100.00 1,878		- :	48,818 42,453		- 1	1,840 -	50,658 LASE 43,653 LASE	21,226 18 291	- 735 12,930 - 633	252 35,14 25 18.94	3 85,801 9 62,602
17489 50342841	LEONARDS LIRETTE	ANGEL ROXANNE	210594 C 320643 C	MOTOR VEH COMP ANALYST 4 MOTOR VEH COMP ANALYST 4		00000200 4201022956 00000200 4201022956		100.00	1.000 AS-611 1.000 AS-611	100.00 1,461 100.00 1,369			37,981 35,589			,432 - .341 -	39,413 LAS6 36,930 LAS5	16,514 15,474	- 571 - - 535 12.930	- 17,08 - 28,93	
90589	LOGAN	JANIAH	329056 C	MOTOR VEH COMP ANALYST 3	0005110010 42	00000200 4201022956		100.00	1.000 AS-610	100.00 1,286	-	- :	33,426	- :	- 1	,260 -	34,686 LAS5	14,533	- 503 -	5 15,04	1 49,727
121854 122710	LONGEWAY MARTINEZ	CAROLINE KAYLA	357859 C 324878 C	MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 4	0005110010 42	900000200 4201022956 900000200 4201022956		100.00 100.00	1.000 AS-610 1.000 AS-611	100.00 1,571 100.00 1,416	-	- 1	40,851 36,816	- :	- 1	,226 - 1,388 -	42,077 LAS6 38,204 LAS5	17,630 16,007	- 554 7,392	300 30,32 5 23,95	8 62,162
17273 17279	MATTHEWS MEAUX	FRANCIS TROYANN	248044 C 213375 C	MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 3	0005110010 42	00000200 4201022956 00000200 4201022956		100.00	1.000 AS-610 1.000 AS-610	100.00 1,704 100.00 1,517		- 1	44,304 39,437	- :	- 1	,252 - ,115 -	45,556 LAS1 40,552 LAS1	19,088 16,991	- 661 7,392 - 588 8,473	648 27,78 48 26,10	0 66,652
50550353 50382983	MUNGALL	JENNIFER	312635 C 24378 C	MOTOR VEH MANAGER 1 ATTORNEY 3		00000200 4201022956 00000200 4201022956		100.00	1.000 AS-619 1.000 AS-620	100.00 2,246 100.00 4,330		- :	58,406 112,570		- 4	2,201 -	60,607 LAS5 112,570 LASE	25,395 47,167	- 879 - - 1,632 7,392	- 26,27 - 56,19	
	MYER NERREN	TERRILYN STEPHANIE	38911 C 312616 C	MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 3	0005110010 42	00000200 4201022956 00000200 4201022956		100.00	1.000 AS-610 1.000 AS-610	100.00 1,884 100.00 1,377			48,984 35.797	-		,385 - ,349 -	50,369 LASE 37,146 LAS5	21,105 15.564	- 730 7,392 - 539 13.502	25 29,25 144 29.74	2 79,621
50417401	NOLAN	CYNTHIA	124920 C	MOTOR VEH COMP ANALYST 3	0005110010 42	00000200 4201022956		100.00	1.000 AS-610	100.00 1,884		- 1	48,984	- :	- 1	,385 -	50,369 LASE	21,105	- 730 -	54 21,88	9 72,258
17437 17461	NORMAN OLIVE	ANGELA DOMINIQUE	205393 C 347799 C	MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 2		900000200 4201022956 900000200 4201022956	1/5/2024	100.00	1.000 AS-610 1.000 AS-609	100.00 1,558 100.00 1,090		932	40,518 29,283	1,052		1,145 - 1,143 -	41,663 LAS6 31,477 LAS5	17,457 13,189	- 604 7,392 - 456 -	- 25,45 - 13,64	
156548 50342842	OLIVER O'SHEA	MARTHA NATALIE	177549 C 37484 C	MOTOR VEHICLE OFFICE MANAGER A		00000200 4201022956 00000200 4201022956	7/31/2024	100.00	1.000 AS-608 1.000 AS-615	100.00 980 100.00 2,202		- :	25,480 57.242		1,666	962 -	28,108 LAS5 59,400 LASE	11,777 24.888	- 408 - - 861 13.502	- 12,18 - 39.25	
124505 16967	PAYNE PICHON HOLMES	JELSIE CHELSEY	356751 C 163978 C	MOTOR VEHICLE OFFICE MANAGER A		00000200 4201022956 00000200 4201022956	7/31/2024	100.00	1.000 AS-608 1.000 AS-615	100.00 980 100.00 2.096			25,480 54,496		1,666	962 -	28,108 LAS5 56.550 LASE	11,777 23.694	- 408 - - 820 8.473	- 12,18 - 32,98	
17162	PRAYLOR	TRACY	200840 C	MOTOR VEHICLE OFFICE MANAGER A MOTOR VEH MANAGER 2	0005110010 42	00000200 4201022956		100.00	1.000 AS-610	100.00 1,514		- :	39,354	- :	- 1	.112 -	40,466 LAS6	16,955	- 587 7,392	10 24,94	4 65,410
	RAGAS REITER	TRELLA DOROTHY	306999 C 357424 C	MOTOR VEH COMP ANALYST 1	0005110010 42	900000200 4201022956 900000200 4201022956	8/21/2024	100.00 100.00	1.000 AS-620 1.000 AS-608	100.00 2,500 100.00 980	-	- 1	65,000 25,480	- :	1,559	962 -	67,450 LAS5 28,001 LAS5	28,262 11,732	- 978 7,392 - 406 -	- 36,63 - 12,13	8 40,139
17149 127725	RIVERA ROBERTS	TANISHA MEGAN	166393 C 346645 C	MOTOR VEHICLE OFFICE MANAGER A MOTOR VEH COMP ANALYST 2	0005110010 42	00000200 4201022956 00000200 4201022956	10/25/2023	100.00	1.000 AS-615 1.000 AS-609	100.00 2,101 100.00 1,090	76	1,325	54,621 29,675	660		2,059 - 1,143 -	56,680 LASE 31,478 LAS5	23,749 13,189	- 822 7,392 - 456 4,618	96 32,05 5 18,26	8 49,746
156528 50362448	SHIRA SINGLETON	MELISSA KIM	350419 C 32638 C	MOTOR VEH COMP ANALYST 1 MOTOR VEH COMP ANALYST 4		00000200 4201022956 00000200 4201022956	10/10/2023	100.00	1.000 AS-608 1.000 AS-611	100.00 1,019 100.00 2.015		1,315	27,814 52,395	540		1,069 - 1,481 -	29,423 LAS5 53.876 LASE	12,328 22.574	- 427 - - 781 7.392	5 12,76 - 30.74	
50368927 156515	SMITH SMITH JACKSON	MONICA DELSHANDRA	185496 C 340974 C	COMPLIANCE PROG SPEC 4 MOTOR VEH COMP ANALYST 3	0005110010 42	00000200 4201022956		100.00	1.000 AS-616 1.000 AS-610	100.00 2,253 100.00 1,200	3 -		58,573 31,200		- 2	2,208 -	60,781 LAS6 32,376 LAS5	25,467 13,566	- 881 7,392 - 469 7,392	- 33,74 94 21.52	0 94,521
114121 125549	STEVENSON STEWART	DOMINIQUE KEYWANDA	295726 C 310068 C	MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 3	0005110010 42	00000200 4201022956 00000200 4201022956		100.00	1.000 AS-610 1.000 AS-610	100.00 1.884		- :	48,984 44,824	- :	- 1	1,385 -	50,369 LAS5 46.091 LAS5	21,105 19.312	- 730 3.063	- 24,89 72 27,44	8 75.267
123725	STOKES	ANGELLE	309423 C	MOTOR VEHICLE OFFICE MANAGER A	0005110010 42	00000200 4201022956		100.00	1.000 AS-615	100.00 1,786	-	- 1	46,446	- :	- 1	.751 -	48,197 LAS5	20,195	- 699 2,671	14 23,57	9 71,776
	STRICKLIN SULLIVAN	JEFFREY MISSY	214205 C 222036 C	MOTOR VEHICLE OFFICE MANAGER A		00000200 4201022956 00000200 4201022956		100.00	1.000 AS-610 1.000 AS-615	100.00 1,454 100.00 1.782		- 1	37,794 46.322			1,068 - 1,746 -	38,862 LAS6 48.068 LAS6	16,283 20.140	- 564 7,392 - 697 13.502	- 24,23 - 34,33	
77364 17358	THEAD THOMPSON	BRIAN ALYSSA	289526 C 349935 C	MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 1	0005110010 42 0005110010 42	00000200 4201022956 00000200 4201022956	9/12/2023	100.00	1.000 AS-610 1.000 AS-608	100.00 1,378 100.00 1,019	3 -	1,457	35,818 27,957	397	- 1	1,350 -	37,168 LAS1 29,422 LAS5	15,573 12,328	- 539 7,834 - 427 -	7 23,95 - 12,75	3 61,121 5 42,177
	THORNTON	HEATHER BARBARA	347161 C 221575 C	MOTOR VEH COMP ANALYST 1	0005110010 42	00000200 4201022956 00000200 4201022956		100.00	1.000 AS-608 1.000 AS-610	100.00 1,019	71	1,024	27,523	831	- 1	1,069 -	29,423 LAS5	12,328	- 427 7,392	6 20,15	3 49,576
50401584	WALKER	TAMARA	305746 C	MOTOR VEHICLE OFFICE MANAGER A	0005110010 42	00000200 4201022956		100.00	1.000 AS-615	100.00 1,782		- 1	37,814 46,322	- :	- 1	.746 -	38,883 LAS6 48,068 LAS5	16,292 20,140	- 697 -	96 20,93	3 69,001
17375 50448978	WILLIAMS	SEHARA PATRICIA	353529 C 214211 C	MOTOR VEH COMP ANALYST 1 MOTOR VEH COMP ANALYST 4	0005110010 42	900000200 4201022956 900000200 4201022956	2/27/2024	100.00	1.000 AS-608 1.000 AS-611	100.00 980 100.00 1,555		578	26,058 40,435	1,205	- 1	,028 - 1,143 -	28,291 LAS5 41,578 LAS6	11,854 17,421	- 410 6,265 - 603 7,392	52 18,58 72 25,48	8 67,066
	WILLIAMS WILLIAMS	TRAKEITHA ALEXIA	308877 C 337337 C	MOTOR VEHICLE OFFICE MANAGER A MOTOR VEH COMP ANALYST 3		00000200 4201022956 00000200 4201022956		100.00	1.000 AS-615 1.000 AS-610	100.00 1,782 100.00 1,310		- 1	46,322 34.050			,746 - 1,283 -	48,068 LAS5 35,333 LAS5	20,140 14.804	- 697 7,834 - 512 7,392	- 28,67 - 22,70	
50369623 121848	WILTZ WRIGHT	AMBER KALLI	282232 C 180893 C	MOTOR VEHICLE COMPLIANCE SUPERVISOR MOTOR VEH COMP ANALYST 4		00000200 4201022956 00000200 4201022956		100.00	1.000 AS-613 1.000 AS-611	100.00 1,994 100.00 1,748			51,854 45,448		- 1	,466 - ,285 -	53,320 LAS1 46,733 LASE	22,341 19.581	- 773 8,473 - 678 7,392	- 31,58 96 27.74	
50551938 50551939	HART	AMANDA AUDREY	193793 C	MOTOR VEH COMP ANALYST 4 MOTOR VEH COMP ANALYST 4	0005110010 42	00000200 4201022957		100.00	1.000 AS-611 1.000 AS-611	100.00 1,675 100.00 1.635		-	43,555 42,515	-	- 1	,231 -	44,786 LASE 43,717 LASE	18,765	- 649 7,392 - 634 7,392	72 26,87	8 71,664
50551940	MILLER	ANGELA	38328 C	MOTOR VEH COMP ANALYST 4	0005110010 42	00000200 4201022957		100.00	1.000 AS-611	100.00 1,994			51,854		- 1	,466 -	53,320 LASE	22,341	- 773 7,392	252 30,75	8 84,078
178914	SANTANGELO SERF	ALYSSA SHUNSHELLIA	294329 C 179843 C	MOTOR VEH COMP ANALYST 4 MOTOR VEH COMP ANALYST 4	0005110010 42	00000200 4201022957 00000200 4201022957		100.00	1.000 AS-611 1.000 AS-611	100.00 1,509 100.00 1,675	5 -	- 1	39,229 43,555	- :	- 1	1,109 - 1,231 -	40,338 LAS5 44,786 LASE	16,902 18,765	- 585 7,392 - 649 8,473	48 24,92 96 27,98	3 72,769
50333079 166718	WALSH WEST	SHEILA LISA	18813 C 223300 C	MOTOR VEH COMP ANALYST 4 MOTOR VEH COMP ANALYST 4		00000200 4201022957 00000200 4201022957		100.00	1.000 AS-611 1.000 AS-611	100.00 2,015 100.00 1.474		- :	52,395 38.334			,481 - ,445 -	53,876 LASE 39,779 LAS6	22,574 16.668	- 781 6,265 - 577 7.392	- 29,62 - 24.63	
124069 50374082	WILLIAMS	DEKEL BI AIRE	309021 C 343489 C	MOTOR VEH COMP ANALYST 4 MOTOR VEH COMP ANALYST 4	0005110010 42	00000200 4201022957		100.00	1.000 AS-611 1.000 AS-611	100.00 1,614 100.00 1.526			41,974 39,686		- 1	.187 - .122 -	43,161 LAS5 40,808 LAS5	18,085 17,099	- 626 7,392 - 592 -	- 26,10 - 17,69	3 69,264
126498	AGUILLARD	STEPHANIE	197885 C	MOTOR VEH COMP ANALYST 3	0005110010 42	00000200 4201032958		100.00	1.000 AS-610	100.00 1,565		- 1	40,685		- 1	,150 -	41,835 LASE	17,529	- 607 7,392	96 25,62	4 67,459
17431 156469	ALLISON ANDERSON	LAKEISHA LATASHA	214219 C 81012 C	MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 3	0005110010 42	00000200 4201032958 00000200 4201032958		100.00 100.00	1.000 AS-610 1.000 AS-610	100.00 1,454 100.00 1,378	3 -		37,794 35,818		- 1	1,068 -	38,862 LAS6 37,168 LAS1	16,283 15,573	- 564 8,473 - 539 8,473	96 25,41 72 24,65	7 61,825
141502 122416	ANGELLE ARDOIN	CARL NATALIE	338947 C 235784 C	MOTOR VEH COMP ANALYST 1 MOTOR VEHICLE OFFICE MANAGER A	0005110010 42	00000200 4201032958 00000200 4201032958	1/20/2024	100.00	1.000 AS-608 1.000 AS-615	100.00 1,047 100.00 1,782		817	28,044 46,322	1,089	- 1	1,098 - 1,746 -	30,231 SSOC 48,068 LAS6	20,140	.874 438 - - 697 7,392	65 2,37 - 28,22	9 76,297
50450320 90603	ARMSTRONG ARMSTRONG	BRANDY	305439 C 352460 C	MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 1	0005110010 42	00000200 4201032958	1/23/2024	100.00	1.000 AS-610 1.000 AS-608	100.00 1,406 100.00 980	-	- 750	36,546 26,230	1,034	- 1	.033 -	37,579 LAS5 28,292 LAS5	15,745 11,854	- 545 7,392 - 410	- 23,68 5 12.26	2 61,261
17502 17498	BEAUGH BELAIRE	VERLA GABRIELLE	25284 C 323621 C	MOTOR VEHICLE OFFICE MANAGER A MOTOR VEH COMP ANALYST 3	0005110010 42	00000200 4201032958 00000200 4201032958		100.00	1.000 AS-615 1.000 AS-610	100.00 2,148 100.00 1,285		-	55,848 33.405	.,	- 2	2,105 - 1,259 -	57,953 LASE 34.664 LAS5	24,282 14.524	- 840 7,392 - 503 5,296	- 32,51 48 20.37	4 90,467
17577	BELL	TIARA	263788 C	MOTOR VEHICLE OFFICE MANAGER A	0005110010 42	00000200 4201032958		100.00	1.000 AS-615	100.00 1,782			46,322		- 1	.746 -	48,068 LAS1	20,140	- 697 13,502	- 34,33	9 82,407
17116 17436	BELLARD BLACKWELL	GENEVIEVE KRISTA	318964 C 30106 C	MOTOR VEHICLE OFFICE MANAGER A	0005110010 42	00000200 4201032958 00000200 4201032958		100.00	1.000 AS-610 1.000 AS-615	100.00 1,324 100.00 2,350		- :	34,424 61,110	- 1	- 1	,298 - ,728 -	35,722 LAS5 62,838 LASE	14,968 26,329	- 518 12,930 - 911 8,473	48 28,46 - 35,71	
17367 156471	BOAST BORSKEY	BENIKA ASHI FY	332251 C	MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 1	0005110010 42	00000200 4201032958	1/23/2024	100.00	1.000 AS-610 1.000 AS-608	100.00 1,285 100.00 1,206	5 -	922	33,405 32,268	1.272		948 -	34,664 LAS5 34,488 LAS5	14,524 14,450	- 503 7,392 - 500 7,392	- 22,41 60 22.40	9 57,083
156537	BREAUX BROUSSARD	KRISTY KHALIYGAH	312808 C 296549 C	MOTOR VEH COMP ANALYST 3 ADMIN PROGRAM MANAGER 2	0005110010 42	00000200 4201032958 00000200 4201032958		100.00	1.000 AS-610 1.000 AS-615	100.00 1,200 100.00 1,380 100.00 1,910		-	35,880 49.670		- 1	1,352 - 1,872 -	37,232 LAS5 51.542 LAS5	15,600 21.596	- 540 7,392 - 747 7,392	72 23,60 6 29,74	4 60,836
17151	BROUSSARD	ANGELA	338858 C	MOTOR VEH COMP ANALYST 2	0005110010 42	00000200 4201032958		100.00	1.000 AS-609	100.00 1,410		- 1	36,650	- :	- 1	. 036	37,686 LAS5	15,790	- 546 8,436	144 24,91	6 62,602
17529	BROWN BROWN	GWENDOLYN CHARLOTTE	183665 C 304867 C	MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 3		00000200 4201032958 00000200 4201032958		100.00	1.000 AS-610 1.000 AS-610	100.00 1,588 100.00 1,427		- 1	41,288 37,107			I,167 - I.049 -	42,455 LASE 38,156 LAS5	17,789 15,987	- 616 7,392 - 553 -	- 25,79 - 16.54	

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Position Number Last name	Emp First Nam	Personnel number	C/U	Job Title	Salary Object	Fund Cost		Next CPG Elig Date	CostCenter %	Employee Pay s	ale Employe	Biweek Salary		CPG Total	Cur Year Sal	CPG Annualization	CPG Year 2	MA Inc Y2	Emoluments	Requested Retirement Salary Plan	t Employer Retirement	Employer E OSDI M	imployer ledicare	Employer Medical	Employer R Life	Total equested Benefits	Total Requested Salaries and Benefits
50542268 BURNS 141521 CALVIN	TARA DANA	154549 353695	C	MOTOR VEH COMP ANALYST 4 MOTOR VEH COMP ANALYST 1	0005110010	4200000200 42010 4200000200 42010	32958	3/6/2024	100.00 100.00	1.000 AS-608	100.0 100.0	0 98	30 69	539	45,510 26,019	1,245	- 1	1,287	- :	46,797 LASE 28,292 LAS5	19,608 11,854		679 410	8,473		28,760 12,264	75,557 40,556
156493 CARMOUCHE 145435 CARTER	CARLIE	350754 254644		MOTOR VEH COMP ANALYST 1 MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42010		10/20/2023	100.00	1.000 AS-608	100.0		19 71	1,264	27,763	591	-	1,069	-	29,423 LAS5 41,279 LAS6	12,328 17,296	-	427 599	12 930	-	12,755	42,178 72 104
50523904 CERNICH	BENJAMIN	57488	c i	MOTOR VEHICLE OFFICE MANAGER A	0005110010	4200000200 42010	32958		100.00	1.000 AS-615	100.0	0 2,46	32 -	-	64,022		-	1,810		65,832 LASD	-		955	7,392	144	8,491	74,323
123724 COURVILLE 50401074 DAVIS	AMBER DARA	296912 167206		MOTOR VEHICLE OFFICE MANAGER A MOTOR VEH MANAGER 1	0005110010 0005110010	4200000200 42010 4200000200 42010			100.00 100.00	1.000 AS-615	100.0 100.0			- 1	42,557 68,869			1,604 2,596		44,161 LAS5 71,465 LAS5	18,503 29,944		640 1,036	8,473 7,392	6 252	27,622 38,624	71,783 110,089
17056 DAVIS 17339 DAVIS	BRITISH BRIANA	197784 355677	C	MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 1	0005110010	4200000200 42010 4200000200 42010		6/5/2024	100.00	1.000 AS-610 1.000 AS-608	100.0			115	48,984 31,544	2,085	-	1,385 951	-	50,369 LASE 34.580 LAS5	21,105 14,489		730 501	7,392 2.671	96	29,323 17,661	79,692 52,241
16754 DEES	PATRICIA	76838	C .	ACCOUNTANT 3	0005110010	4200000200 42010	32958	6/5/2024	100.00	1.000 AS-615	100.0	0 2,67	74 -	- 115	69,534	2,085	- 1	1,966		71,500 LASD	-	- :	1,037	7,392	144	8,573	80,073
50535377 DONALD 50401071 DUCOTE	MARK TABITHA	338447 235022		AUDITOR SUPERVISOR MOTOR VEH COMP ANALYST 3		4200000200 42010 4200000200 42010			100.00	1.000 AS-619 1.000 AS-610	100.0			- 1	79,269 36,358		- 1	2,241 1.028	600	81,510 LAS5 37,386 LAS6	34,153 15,665		1,182 542	4,880 13.502	7	40,215 30.316	121,725 67 702
17219 DUHE	PAULA NOEL	36027 346646	C I	MOTOR VEHICLE OFFICE MANAGER A MOTOR VEH COMP ANALYST 2	0005110010	4200000200 42010 4200000200 42010	32958		100.00	1.000 AS-615	100.0	0 2,26			58,947 36,490	ž.,	-	1,666	-	60,613 LASE 38.355 LAS5	25,397 16,071		879 556	7,392	- 10	33,668 16.637	94,281 54,992
17013 FALGOUT 50400773 FERGUSON	DONNA	346646		MOTOR VEH COMP ANALYST 2 MOTOR VEH COMP ANALYST 2		4200000200 42010		10/25/2023	100.00	1.000 AS-609	100.0		10 -		36,490 36,650	811		1,054		38,355 LASS 37,686 LASS	16,071 15,790		546	8,473	72	16,637 24,881	54,992 62,567
126501 FIELDS 50562762 FITCH	NAUTICA MINDY	351594 330330		MOTOR VEHICLE OFFICE MANAGER A	0005110010	4200000200 42010 4200000200 42010		12/5/2023	100.00	1.000 AS-608	100.0			1,029	27,529 42,557	826	-	1,069		29,423 LAS5 44.161 LAS5	12,328 18,503		427 640	-	- 60	12,755 19,203	42,178 63.364
141522 FUSELIER	LISA	343089	C	MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42010	32958		100.00	1.000 AS-610	100.0	0 1,19	99 -	- 1	31,179			1,175		32,354 LAS5	13,556	- :	469	7,392	-	21,417	53,771
90595 GOURDON 176910 GRAY	BAILEY KIMBERLY	343295 333693		MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 4	0005110010	4200000200 42010 4200000200 42010			100.00	1.000 AS-610 1.000 AS-611	100.0			- 1	31,179 34,715		- 1	1,175		32,354 LAS5 36,023 LAS5	13,556 15.094		469 522	8,473	5 60	22,503 15.676	54,857 51,699
77209 GREEN	MCKENZIE	352015	C	MOTOR VEH COMP ANALYST 1	0005110010	4200000200 42010	32958	1/3/2024	100.00	1.000 AS-608	100.0	0 1,01	19 71	882	27,381 45,760	973	-	1,069	-	29,423 LAS5	12,328		427 682	7,392	86	20,233	49,656
50463181 GUIDRY	KIM ANGELA	37628 27025	C	MOTOR VEH COMP ANALYST 2 MOTOR VEH MANAGER 1	0005110010	4200000200 42010			100.00 100.00	1.000 AS-619	100.0 100.0	0 2,55	59 -	- 1	45,760 66,539		- 1	1,294 2,508		47,054 LASE 69,047 LASD	19,716		1,001	14,037 7,392	252	34,435 8,645	81,489 77,692
156489 HABETZ 114227 HALL	MORGAN CHRISTINE	346405 35988		MOTOR VEH COMP ANALYST 2 MOTOR VEHICLE OFFICE MANAGER A	0005110010	4200000200 42010		10/4/2023	100.00	1.000 AS-609	100.0	0 1,09	90 76	1,439	29,790 55.952	545	-	1,143	-	31,477 LAS5 58.061 LASE	13,189 24,328	-	456 842	12,930 13,502	-	26,575 38.672	58,052 96,733
114112 HARRIS	OLEISHA	340740	C	MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42010	32958		100.00	1.000 AS-610	100.0	0 1,20	00 -		31,200		- 1	1,176	- :	32,376 LAS5	13,566	- :	469		47	14,082	46,458
17406 HARRISON 152070 HARRISON	PATRICIA TYREE	327921 344744		MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 3	0005110010 0005110010	4200000200 42010 4200000200 42010			100.00 100.00	1.000 AS-610 1.000 AS-610	100.0 100.0		16 - 16 -		33,426 30,326			1,260		34,686 LAS5 31,469 LAS5	14,533 13,186		503 456	7,392	65	22,493 13,642	57,179 45,111
16965 HEBERT	LAURIE YOLANDA	37941 317154	C	MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42010	32958		100.00	1.000 AS-610	100.0	0 1,87		-	48,651		-	1,375		50,026 LASE	20,961		725 576	13.443	144	21,830	71,856 70,507
50448980 HOLLINS 17066 HOWARD	GLENDA	333933	C	MOTOR VEH COMP ANALYST 4 MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42010 4200000200 42010	32958		100.00	1.000 AS-611	100.0	0 1,24	- 84	- 1	38,314 32,448			1,444		39,758 LAS5 33,671 LAS5	16,658 14,108		488	7,392	72	30,749 21,988	55,659
141499 HULL 50345627 HUVAL	MELISSA ASHI YN	134350	C	MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 4	0005110010	4200000200 42010			100.00	1.000 AS-610 1.000 AS-611	100.0 100.0			-	35,818 38.334		-	1,350	-	37,168 LAS1 39,779 LAS1	15,573	-	539 577	7,392 7.392	-	23,504 24.637	60,672 64.416
17219 JEFFERY	SHAMIKA	307846	C I	MOTOR VEHICLE OFFICE MANAGER A	0005110010	4200000200 42010	32958		100.00	1.000 AS-615	100.0	0 1,68	31 -	- 1	43,701			1,647		45,348 LAS5	19,001		658	-		19,659	65,007
50521201 JONES 50377917 JONES	KRISTY SHANNON	20371 320195	C	MOTOR VEH COMP ANALYST 4 MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42010 4200000200 42010	32958 32958		100.00 100.00	1.000 AS-611 1.000 AS-610	100.0 100.0	0 2,01	15 -		52,395 34,424			1,481		53,876 LASE 35,722 LAS5	22,574 14,968		781 518	7,392 7,392	96 72	30,843 22,950	84,719 58,672
50312126 KIRK	CRYSTAL DAVIONNE	217317	C	MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42010	32958		100.00	1.000 AS-610	100.0	0 1,45	54 -	-	37,814		-	1,069	-	38,883 LAS6	16,292		564	8,473		25,329	64,212
16883 KNIGHT 17379 KROICS	PAMELA	292391 167466	C I	MOTOR VEH COMP ANALYST 1 MOTOR VEHICLE OFFICE MANAGER A	0005110010 0005110010	4200000200 42010 4200000200 42010	32958		100.00	1.000 AS-615	100.0	0 1,95	51 -		26,499 50,731			999 1,912		27,498 LAS5 52,643 LASE	11,522 22,058		399 763	7,684 7,392	252	19,610 30,465	47,108 83,108
50325230 LANCLOS 50468901 LANDRY	HEATHER MARDAJJA	270365 329623		MOTOR VEHICLE OFFICE MANAGER A MOTOR VEH COMP ANALYST 4	0005110010	4200000200 42010 4200000200 42010			100.00	1.000 AS-615	100.0	0 1,78 0 1.37			46,322 35.734		- 1	1,746		48,068 LAS1 37.081 LAS5	20,140 15.537		697 538	8,473 7.392	36	29,310 23.503	77,378 60.584
156544 LAPOINTE	CHERYL	22883	C I	MOTOR VEH MANAGER 1	0005110010	4200000200 42010	32958		100.00	1.000 AS-619	100.0	0 2,83	34 -	-	73,674		-	2,777		76,451 LASE	32,033		1,109	7,392	684	41,218	117,669
17537 MARTINEZ 17434 MCGRATH	MELINDA ERIKA	29765 200352		MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 4	0005110010 0005110010	4200000200 42010 4200000200 42010			100.00 100.00	1.000 AS-610 1.000 AS-611	100.0 100.0			- 1	48,984 45,074			1,385		50,369 LAS5 46,348 LAS6	21,105 19,420		730 672	4,618 7,392	- 6	26,453 27,490	76,822 73,838
126500 MILEY 50461162 MILLIEN	HALEY SHAKERA	343147 320412		MOTOR VEHICLE OFFICE MANAGER A	0005110010	4200000200 42010		2/22/2024	100.00	1.000 AS-609	100.0			671	29,021	1,314	-	1,143	-	31,478 LAS5 48.068 LAS5	13,189	-	456 697	7.392	- 60	13,645 28,289	45,123 76.357
151903 MONTOU	TRESSIE	345933	C	MOTOR VEH COMP ANALYST 1	0005110010	4200000200 42010 4200000200 42010	32958	4/10/2024	100.00 100.00	1.000 AS-608	100.0	0 98	80 69	368	46,322 25,848	1,416		1,028		28,292 LAS5	20,140 11,854		410	7,392	5	19,661	47,953
90592 MOREAU 17556 MURPHY	LESLEY PAULA	220362 138060		MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42010 4200000200 42010			100.00	1.000 AS-610 1.000 AS-610	100.0				32,427 45.718		- 1	1,222		33,649 LAS5 47.010 LASE	14,099 19,697		488 682	7,392 8,473	48 252	22,027 29.104	55,676 76,114
50450319 PAULIN	LEA	231293	C	MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42010	32958		100.00	1.000 AS-610	100.0	0 1,39	97 -	-	36,317		-	1,027	-	37,344 LAS6	15,647		541	7,392	144	23,724	61,068
17368 PITRE 16877 PIZZECK	SHANNA PHYLLIS	221222 181325		MOTOR VEHICLE OFFICE MANAGER A MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42010 4200000200 42010			100.00	1.000 AS-615	100.0 100.0			- 1	46,322 42,453			1,746		48,068 LAS6 43,653 LASE	20,140 18,291		697 633	8,473 7,392	72	29,310 26,388	77,378 70,041
127724 POLITE 16879 POREE	KATRINA LYNETTE	218954 29383		MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42010 4200000200 42010			100.00	1.000 AS-610	100.0			- 1	37,814 48.984			1,069		38,883 LAS6 50.369 LASE	16,292 21,105		564 730	8,473 12,930	-	25,329 34.765	64,212 85.134
156466 PORTER	STEPHANIE	224190	C	MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42010	32958		100.00	1.000 AS-610	100.0	0 1,37	7 -	-	35,797		-	1,349		37,146 LAS5	15,564		539	7,392		23,495	60,641
17041 RICHARD 50325229 RICKERT	THERESE KRISTEN	290418 161646	C	MOTOR VEHICLE OFFICE MANAGER A MOTOR VEHICLE OFFICE MANAGER A	0005110010	4200000200 42010 4200000200 42010			100.00 100.00	1.000 AS-615	100.0 100.0			- 1	44,533 56,742			1,679 2,139		46,212 LAS1 58,881 LASE	19,363 24,671		670 854	8,473 8,473	72	28,506 34,070	74,718 92,951
156470 ROBERTSON 50372860 ROGER	PATRICIA NACONA	40596 311987		MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42010			100.00	1.000 AS-610	100.0	0 1,88		-	48,984 35,797		-	1,385	-	50,369 LASE 37,146 LASE	21,105 15,564		730 539	7,392 4,880	684 48	29,911	80,280 58,177
50382420 ROWLEY	LATREVIA	354286	c i	MOTOR VEH COMP ANALYST 1	0005110010	4200000200 42010	32958	4/3/2024	100.00	1.000 AS-608	100.0	0 98	80 69		25,882	1,382	- 1	1,028	- :	28,292 LAS5	11,854	- :	410	4,000	-	12,264	40,556
156536 ROY 17192 RUSSELL	PORSHIA TAVISH	352566 35403		MOTOR VEHICLE OFFICE MANAGER A	0005110010	4200000200 42010 4200000200 42010		1/23/2024	100.00	1.000 AS-608	100.0			750	26,230 66,227	1,034	- 1	1,028	-	28,292 LAS5 68.099 LASD	11,854		410 987	7.392	7	12,271 8.379	40,563 76,478
50450522 RUSSELL	ERNEST	326773	C	MOTOR VEHICLE OFFICE MANAGER A	0005110010	4200000200 42010	32958		100.00	1.000 AS-615	100.0	0 1,63	37 -	-	42,557		-	1,604		44,161 LAS5	18,503		640	7,392	252	26,787	70,948
50356108 SAM 156534 SCOTT	YOLANDA JESSICA	199557 209006	C	MOTOR VEHICLE OFFICE MANAGER A MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42010 4200000200 42010			100.00 100.00	1.000 AS-615	100.0 100.0	0 1,51	8 -	- 1	50,419 39,458			1,900		52,319 LASE 40,573 LAS6	21,922 17,000		759 588	7,392 8,473		30,073 26,061	82,392 66,634
50314303 SULLIVAN 17502 SUYDAM	DAWN	33223 132288		MOTOR VEHICLE COMPLIANCE SUPERVISOR	0005110010	4200000200 42010			100.00	1.000 AS-613	100.0	0 2,15		-	56,139 54,330		-	1,587	-	57,726 LASE 56.378 LASE	24,187		837 817	7,392 7.392	96	32,512 31,831	90,238 88,209
50359082 TASSIN	DELISA	346074	c i	MOTOR VEH COMP ANALYST 2	0005110010	4200000200 42010	32958	9/21/2024	100.00	1.000 AS-609	100.0	0 1,09	90 -		28,350		1,559	1,070	- :	30,979 LAS5	12,980	- :	449			13,429	44,408
50316252 TAYLOR 17157 THERIOT	LAKESHA MELANIE	124910	C	MOTOR VEHICLE OFFICE MANAGER A	0005110010	4200000200 42010	32958	3/22/2024	100.00	1.000 AS-608	100.0	0 98		461	25,941 55,994	1,323	- 1	1,028		28,292 LAS5 58 105 LASE	11,854 24,346		410 843	8,473 13,502	- 1	20,737	49,029 96,796
121528 THIBODEAUX 141519 TORRES	JANICE ADELE	217586 28780		MOTOR VEHICLE OFFICE MANAGER A MOTOR VEH COMP ANALYST 3	0005110010 0005110010	4200000200 42010 4200000200 42010			100.00	1.000 AS-615	100.0			-	46,322 48,984		-	1,746	-	48,068 LAS6 50.369 LASE	20,140 21,105		697 730	8,473 7,392	48 72	29,358 29,299	77,426 79,668
50367238 TRIMBLE	SONYA	213922	C	MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42010	32958		100.00	1.000 AS-610	100.0	0 1,51	- 81		39,458			1,115		40,573 LAS6	17,000		588	7,392	-	24,980	65,553
17044 TYREE 156491 VAN DUZEE	ELLEN SKYLA	41873 316007		MOTOR VEHICLE OFFICE MANAGER A MOTOR VEH COMP ANALYST 3		4200000200 42010 4200000200 42010			100.00	1.000 AS-615	100.0			- 1	57,522 35,797		- 1	2,168 1.349		59,690 LASE 37,146 LAS5	25,010 15.564		866 539	7,392 8,473	14 48	33,282 24,624	92,972 61,770
50362907 VINCENT	BRIANNA TERRY	338099 23336	C	MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42010	32958		100.00	1.000 AS-610	100.0	0 1,24	17 -	-	32,427 64 189		-	1,222	-	33,649 LAS5	14,099		488 966	8 473		14,587	48,236 76,191
50345626 WARD 156509 WASHINGTON	RAQUEL	23336 150785		MOTOR VEHICLE OFFICE MANAGER B MOTOR VEH COMP ANALYST 3		4200000200 42010 4200000200 42010			100.00	1.000 AS-617	100.0				64,189 44.803			1,267		66,608 LASD 46.070 LASE	19.303		966 668	8,473	144 96	9,583 28.540	76,191 74.610
50602010 WATKINS 50665339 WELLS	SHANTA JASON	198246 314418		MOTOR VEH MANAGER 1 ADMIN PROG SPEC A	0005110010	4200000200 42010 4200000200 42010			100.00	1.000 AS-619	100.0			-	65,000 43,930		-	2,450 1,656		67,450 LASE 45.586 LAS5	28,262 19,100		978 661	7.392	-	29,240 27,153	96,690 72,739
16988 WHALEN	MELINDA	27207	C	MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42010	32958		100.00	1.000 AS-610	100.0	0 1,88	34 -	- 1	48,984			1,385		50,369 LASE	21,105	- :	730	12,930	14	34,779	85,148
50496838 WHITE YARGO 17139 WILLIAMS	KIMBERLY SUZANNE	32170 73201		MOTOR VEH MANAGER 1 MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42010 4200000200 42010			100.00	1.000 AS-619 1.000 AS-610	100.0			- 1	67,933 48.984		- 1	2,561 1,385		70,494 LASE 50.369 LASD	29,537		1,022 730	7,392 8,473	- 1	37,951 9.203	108,445 59,572
17146 WILLIAMS	DEMETRIA	287518	C	MOTOR VEH COMP ANALYST 4	0005110010	4200000200 42010	32958		100.00	1.000 AS-611	100.0	0 1,61	14 -		41,974		-	1,187	-	43,161 LAS5	18,085		626	7,392	-	26,103	69,264
17061 WILLIAMS 158726 WILSON	TELEKA CHERYL	340288 232793	c i	MOTOR VEH COMP ANALYST 1 MOTOR VEH COMP ANALYST 2		4200000200 42010	32958	10/3/2023	100.00	1.000 AS-608	100.0 100.0	0 1,38	32 -	1,350	27,850 35,942	504		1,069		29,422 LAS5 36,958 LAS6	12,328 15,486		427 536	7,392		12,755 23,414	42,177 60,372
17458 WILSON 17262 WINBORNE	BRAKEITHIA PATRICIA	269538		MOTOR VEHICLE OFFICE MANAGER B MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42010			100.00	1.000 AS-617	100.0	0 1,87		-	48,714 48,984		-	1,836	-	50,550 LAS1 50,369 LASE	21,180 21,105	-	733 730	7,392 4,618	5	29,310 26.453	79,860 76.822
17510 YOUNG	NICOLE	206325	c i	MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42010	32958		100.00	1.000 AS-610	100.0	0 1,37	76 -		35,776			1,348		37,124 LAS5	15,555		538	7,392		23,485	60,609
50550071 YOUNG 50326793 YOUNG	BRITTNEY AMANDA	304965 335785		MOTOR VEH MANAGER 2 MOTOR VEH COMP ANALYST 2	0005110010 0005110010	4200000200 42010 4200000200 42010			100.00	1.000 AS-620 1.000 AS-609	100.0 100.0	0 2,45	57 - 90 -	- 1	63,877 28,350		- 1	2,408 1,069		66,285 LAS5 29,419 LAS5	27,773 12,327		961 427		4	28,738 12,754	95,023 42,173
50400770 ADDISON	JACQUELINE	334608	C	MOTOR VEH COMP ANALYST 4	0005110010	4200000200 42010	32959		100.00	1.000 AS-611	100.0	0 1,61	14 -		41,954		-	1,186		43,140 LAS5	18,075		626	4,618	25	23,344	66,484
91200 CARNEY 113010 CLEMENT	FE'LECIA CATHERINE	289080 332334		MOTOR VEH COMP ANALYST 4 ADMIN COORDINATOR 3		4200000200 42010			100.00	1.000 AS-611 1.000 AS-609	100.0				38,334 33.530			1,445		39,779 LAS5 34,794 LAS5	16,668 14,579		577 505	8,473		25,718 15.084	65,497 49.878
50485443 EVANS 50451156 GARVIN	ARLENE	41984 159329	C I	MOTOR VEH MANAGER 1 MOTOR VEH COMP ANALYST 2	0005110010	4200000200 42010	32959	TIDE IDOG :	100.00	1.000 AS-619	100.0	0 2,29	- 88		59,738 28,350		-	2,252		61,990 LASE 31,308 LASE	25,974 13,118	-	899 454	7,392 4,618	-	34,265	96,255 49,505
50556705 GRANT	DANA ZANY	290424	c i	MOTOR VEH COMP ANALYST 4		4200000200 42010 4200000200 42010	32959	7/25/2024	100.00	1.000 AS-611	100.0	0 1,42	22 -	- 1	36,982		1,888	1,070	- :	38,376 LAS1	16,080		556	8,473	- 7	25,109	63,485
50400775 HARRISON 50500258 ROBINSON	KAREN KATIRENA	333125 296266	C	MOTOR VEH COMP ANALYST 2 MOTOR VEH COMP ANALYST 4	0005110010 0005110010	4200000200 42010 4200000200 42010	32959	10/17/2023	100.00	1.000 AS-609 1.000 AS-611	100.0 100.0	0 1,20	00 84	1,506	32,706 38,314	678	- 1	1,258		34,642 LAS5 39,758 LAS5	14,515 16,658		502 576	12,930 7,392	648	28,595 24,626	63,237 64,384
50500071 VERRETT	GLENN	86637	C	CRIMINAL INVESTIGATOR 3	0005110010	4200000200 42010	32959		100.00	1.000 PS-116	100.0	0 3,04	12 -	- 1	79,102			2,236		81,338 LAHD	34,081	- :	1,179	-		35,260	116,598
17187 WASHINGTON 124630 ABAIR	NATALIE ELAINE	158500 250271		MOTOR VEH COMP ANALYST 1 MOTOR VEH COMP ANALYST 1	0005110010	4200000200 42010 4200000200 42010		5/8/2024 6/29/2024	100.00	1.000 AS-608	100.0			230	25,710 25,480	1,553	1.759	1,028		28,291 LAS5 28,267 LAS5	11,854 11,844	- :	410 410	4,618	- 6	16,888 12,254	45,179 40,521
50572188 ALEXANDER	MALISSA	339415	C	MOTOR VEH COMP ANALYST 3	0005110010	4200000200 42010 4200000200 42010	42960		100.00	1.000 AS-610	100.0	0 1,20	- 00		31,200			1,176		32,376 LAS5	13,566		469	7,392	141	21,568	53,944
17099 ALLEN	RAMECKA	351202	ا ن	MOTOR VEH COMP ANALYST 1	0005110010	4200000200 42010	42960	11/14/2023	100.00	1.000 AS-608	100.0	0 1,01	19 71	1,136	27,636	719	-	1,069		29,423 LAS5	12,328		427	7,834	-	20,589	50,012

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		Personnel			Salary		Next CPG C	ostCenter	Employee Pay scale			CPG	CPG	Cur Year	CPG C	PG MA	Inc		equested Retiremen				Employer E		Total Requested	Total Requested Salaries and
Number Last name 50572192 ANDERSON	Emp First Name	number	C/U	Job Title MOTOR VEH COMP ANALYST 1	Object	Fund Cost Cente	Elig Date	%	Count group	FTE	Salary Ir	ncrease	Total	Sal	Annualization Ye	ar 2 Y	2 Emolume		Salary Plan	t Employer Retirement	OSDI N	ledicare	Medical	Life	Benefits	Benefits
16847 ANIMASHAUN	WESLEY BABATUNDE	356584 3268	c .	ATTORNEY SUPERVISOR	0005110010 0005110010	4200000200 4201042960 4200000200 4201042960		100.00	1.000 AS-608 1.000 AS-622	100.00 100.00	4,534	- 1	- 1	25,480 117,874	:		332		26,440 LAS5 121,206 LASE	11,078 50,785		1,757	12,930	492	11,461 65,964	37,901 187,170
17140 BARHAM 50572182 BATEMAN	FRANK AYANNA	197396 189006	č	MOTOR VEHICLE OFFICE MANAGER A MOTOR VEH COMP ANALYST 3	0005110010	4200000200 4201042960 4200000200 4201042960	1	100.00	1.000 AS-615 1.000 AS-610	100.00 100.00	1,910 1,567		- 1	49,650 40,747		- 1	871 152		51,521 LASE 41,899 LASE	21,587 17,556		747 608	4,618 7,392	- 7	26,959 25,556	78,480 67,455
50452739 BAUDOIN 50400774 BELL	NATALIE ROCHELLE	178186	c	MOTOR VEH MANAGER 2 MOTOR VEH COMP ANALYST 4	0005110010	4200000200 4201042960		100.00	1.000 AS-620 1.000 AS-611	100.00	2,728 1.625		- 1	70,928 42 245		- 2	,673 6	00	73,601 LASE 43,439 LASE	30,839 18,201	- :	1,067	8,473 7.392	6 72	40,985 26,295	114,586 69.734
185647 BERTEAU 17518 BONNET	DAVID GLYNDA	199661 (332638 (MOTOR VEH COMP ANALYST 2 MOTOR VEH COMP ANALYST 2	0005110010	4200000200 4201042960 4200000200 4201042960		100.00	1.000 AS-609 1.000 AS-609	100.00	1,413		-	36,733 31,221	-		038		37,771 LAS6 32,398 LAS5	15,826 13,575		548 470	7,392 4.618	72	23,766 18.735	61,537 51,133
50518947 BOOTHE	MELINDA	38965	c	MOTOR VEHICLE OFFICE MANAGER A	0005110010	4200000200 4201042960		100.00 100.00	1.000 AS-615	100.00 100.00	2,269		- 1	58,989		- 1	668		60,657 LASE	25,415		880	8,473	10	34,778	95,435
50572176 BOURGOYNE 124068 BRADSTREET	JENNIFER TYRANIKA	23605 G		MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 1	0005110010	4200000200 4201042960 4200000200 4201042960	12/6/2023	100.00	1.000 AS-610 1.000 AS-608	100.00 100.00	1,853	71	1.024	48,173 27,523	831		.362 .069		49,535 LASE 29,423 LAS5	20,755 12,328	- :	718 427	8,473 7,392	96 43	30,042 20.190	79,577 49.613
141532 BRANCH 185643 BRAUD	JAMES KATIF	223580	c	MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 2	0005110010	4200000200 4201042960 4200000200 4201042960		100.00	1.000 AS-610 1.000 AS-609	100.00	1,397		-	36,317	780	- 1	027		37,344 LAS6 31,478 LAS5	15,647	-	541 456	12,930	- 69	29,118	66,462 45,192
122707 BREAUX	ALLISON	312813	č	MOTOR VEH COMP ANALYST 4	0005110010	4200000200 4201042960	11/16/2023	100.00	1.000 AS-611	100.00 100.00	1,090 1,474	76	1,205	29,555 38,334	780	- 1	445		39,779 LAS5	13,189		577	7,392	69	24,643	45,192 64,422
50314099 BROOKS 50314180 BROOKS	RASHAWN TERRENCE	18455 G		MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 1	0005110010	4200000200 4201042960 4200000200 4201042960	11/14/2022	100.00 100.00	1.000 AS-610 1.000 AS-608	100.00 100.00	1,884	71	1.136	48,984 27,636	719		385 ,069		50,369 LASD 29,423 LAS5	12.328	-	730 427	7,392	- 6	8,122 12,760	58,491 42,183
50649883 BROOKS	KAYLYN	352855 (С	MOTOR VEH COMP ANALYST 1	0005110010	4200000200 4201042960		100.00	1.000 AS-608	100.00	980	69	745	26,225	1,039	- 1	,028		28,292 LAS5	11,854		410	8,473	6	20,743	49,035
50572177 BROWN 50565123 CAMPBELL	LEIA RANDALL	201182 327709		MOTOR VEH COMP ANALYST 3 COMM DRIVERS LIC CONS	0005110010	4200000200 4201042960 4200000200 4201042960		100.00	1.000 AS-610 1.000 AS-615	100.00 100.00	1,517 2,245	- 1	- 1	39,437 58,365			115 200		40,552 LAS6 60,565 LAS5	16,991 25,377	- :	588 878	14,037 7,392	72	31,688 33,647	72,240 94,212
50649893 CAMPER 50518969 CASON	WHITNEY	354535	С	MOTOR VEHICLE OFFICE MANAGER A	0005110010	4200000200 4201042960 4200000200 4201042960	4/10/2024	100.00	1.000 AS-608 1.000 AS-615	100.00	980 1 782	69	368	25,848 46,322	1,416	- 1	028 746		28,292 LAS5 48,068 LAS6	11,854	-	410 697	7 392	252	12,264 28,481	40,556 76,549
50449278 CHACHERE	ALANA	332001	č	MOTOR VEH COMP ANALYST 3	0005110010	4200000200 4201042960		100.00	1.000 AS-610	100.00	1,285			33,405		- 1	259		34,664 LAS5	14,524		503	7,392	6	22,425	57,089
50523902 CHAUVIN 50572208 CLARK	MELINDA SHIRLEY	32775 (103904 (MOTOR VEHICLE OFFICE MANAGER A MOTOR VEH COMP ANALYST 3	0005110010	4200000200 4201042960		100.00	1.000 AS-615 1.000 AS-610	100.00 100.00	2,414 1.653			62,774			,775 215		64,549 LASE 44.188 LASD	27,046		936 641	7,392 7,392	252	35,374 8.285	99,923 52 473
50572181 COLEMAN	CRYSTAL	185865	č	MOTOR VEH COMP ANALYST 3	0005110010	4200000200 4201042960	i	100.00	1.000 AS-610	100.00	1,590	-	-	41,330		- 1	168		42,498 LASE	17,806		616	7,392	-	25,814	68,312
17403 COLEMAN 50572197 COLLINS	PAMELA JERNASHA	352023 333775	C C	MOTOR VEH COMP ANALYST 1 MOTOR VEH COMP ANALYST 3	0005110010	4200000200 4201042960 4200000200 4201042960	1/9/2024	100.00	1.000 AS-608 1.000 AS-610	100.00 100.00	1,019 1,248	71	851	27,350 32,448	1,004	- 1	,069 ,223		29,423 LAS6 33,671 LAS5	12,328 14,108		427 488	7,392	48	12,755 22,036	42,178 55,707
50336326 COTTANO 50451155 CRAGAN	TRACEY DESTINEY	281838 311398	С	MOTOR VEHICLE OFFICE MANAGER A	0005110010	4200000200 4201042960 4200000200 4201042960		100.00	1.000 AS-609 1.000 AS-615	100.00	1,287	-	-	33,467 44,533		- 1	261 679		34,728 LAS1 46,212 LAS5	14,551 19,363	-	504 670	7,392	252	22,699 20.033	57,427 66,245
50572189 CRUMP	LYSHAWN	340365	c	MOTOR VEH COMP ANALYST 3	0005110010	4200000200 4201042960		100.00	1.000 AS-610	100.00	1,200	- 1	- 1	31,200		- 1	176		32,376 LAS1	13,566	- 1	469	7,392		21,427	53,803
50362446 CUTRER 127755 DANIELS	MICHELLE	27402 (166911 (MOTOR VEH COMP ANALYST 4 MOTOR VEH COMP ANALYST 3		4200000200 4201042960		100.00 100.00	1.000 AS-611 1.000 AS-610	100.00 100.00	2,015 1.518	- 1	- 1	52,395 39.458			.481 .115		53,876 LASE 40,573 LAS6	22,574	-	781 588	12,930 7.392	- 25	36,285 25.005	90,161 65.578
50572178 DAVIS	LASHEBA	149665	č	MOTOR VEH COMP ANALYST 3	0005110010	4200000200 4201042960	i	100.00	1.000 AS-610	100.00	1,377	-	-	35,797		- 1	349		37,146 LAS1	15,564		539	7.392	-	23,495	60,641
50450898 DEAN 50572187 DICKERSON	CAROLYN JACQUELINE	21124 310138		MOTOR VEH MANAGER 1 MOTOR VEH COMP ANALYST 3	0005110010	4200000200 4201042960 4200000200 4201042960	1	100.00 100.00	1.000 AS-619 1.000 AS-610	100.00 100.00	2,345 1,285			60,965 33,405	- 1	- 2	298 259		63,263 LASE 34,664 LAS5	26,507 14,524		917 503	7,392	144 252	34,960 15,279	98,223 49,943
50649890 DICKERSON 17584 EBARB	SHELIA SHELLY	354733 G	С	MOTOR VEH COMP ANALYST 1 MOTOR VEH COMP ANALYST 3	0005110010	4200000200 4201042960 4200000200 4201042960		100.00	1.000 AS-608 1.000 AS-610	100.00	980 1.286	-	-	25,480 33,426			960 260		26,440 SSOC 34,686 LAS5	14.533	1,639	383 503	7.392	202 96	2,224 22,524	28,664 57,210
90989 ELY	ERIN	345628	c	MOTOR VEH COMP ANALYST 2	0005110010	4200000200 4201042960		100.00	1.000 AS-609	100.00	1,090		- 1	28,350		- 1	069		29,419 LAS5	12,327		427	7,392	5	20,151	49,570
185122 EVERETT 141527 FLENOIR	TWANNA MARCUS	207885		MOTOR VEHICLE OFFICE MANAGER B MOTOR VEH COMP ANALYST 1	0005110010	4200000200 4201042960	1/30/2024	100.00	1.000 AS-617 1.000 AS-608	100.00	1,942	- 69	715	50,502 26 195	1.068		904		52,406 LASE 28 291 LASS	21,958	- :	760 410	7,392	72	30,182 12 264	82,588 40,555
17153 FORTENBERRY	AMY	23202		MOTOR VEHICLE OFFICE MANAGER A	0005110010	4200000200 4201042960		100.00	1.000 AS-615	100.00	2,390	-	-	62,150	-	- 1	757		63,907 LASE	26,777	-	927	7,392		35,096	99,003
50480141 FRANKS 17142 FREDRICKS	STEPHEN JALYSSA	220755 308592	c	COMM DRIVERS LIC CONS MOTOR VEHICLE OFFICE MANAGER A	0005110010	4200000200 4201042960 4200000200 4201042960		100.00	1.000 AS-615 1.000 AS-615	100.00 100.00	2,485 1,697	- 1	- 1	64,605 44,117		- 1	,826 ,663		66,431 LAS6 45,780 LAS5	27,835 19,182		963 664	7,392 8,980	492 48	36,682 28,874	103,113 74,654
152673 FULLER 50572194 GARDNER	SHERONIKA REOLER	347240 (38871 (MOTOR VEH COMP ANALYST 2 MOTOR VEH COMP ANALYST 3	0005110010	4200000200 4201042960 4200000200 4201042960	12/6/2023	100.00	1.000 AS-609 1.000 AS-610	100.00	1,090	76	1,096	29,446 48.048	889		,143 ,358		31,478 LAS5 49,406 LASE	13,189 20.701	-	456 716	3,063 7.392	92	16,800 28.809	48,278 78.215
17443 GAULDEN	DEANNA	293791	c	MOTOR VEHICLE COMPLIANCE SUPERVISOR	0005110010	4200000200 4201042960		100.00	1.000 AS-613	100.00	1,557	- 1	- 1	40,477		- 1	526		42,003 LAS5	17,599		609	7,392		25,600	67,603
50456503 HAIRE 50465973 HALL	MINDY HENRIETTE	344743 (136574 (MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 2		4200000200 4201042960 4200000200 4201042960		100.00	1.000 AS-610 1.000 AS-609	100.00	1,199		- 1	31,179 28.350			.069		32,354 LAS5 29,419 LASE	13,556 12,327	- :	469 427	4,880	47	18,952 12,754	51,306 42,173
77203 HARRIS 50572191 HARRISON	TURKESSA	117167	С	MOTOR VEHICLE OFFICE MANAGER B	0005110010	4200000200 4201042960		100.00	1.000 AS-617	100.00	2,182	-		56,722	-	- 2	138		58,860 LASE	24,662 16,507	-	853	7,392	96	33,003	91,863
50349279 HILL-SCOTT	MERCEDES LALITA	292179 66996		MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 3		4200000200 4201042960 4200000200 4201042960		100.00 100.00	1.000 AS-610 1.000 AS-610	100.00 100.00	1,474 1,454			38,314 37,814			,083 ,069		39,397 LAS5 38,883 LAS6	16,507		571 564	7,392 7,392	144	24,475 24,392	63,872 63,275
18080 HOGG 50649891 HOLMES	STEPHANIE KIERA	351891 351017		MOTOR VEH COMP ANALYST 1 MOTOR VEH COMP ANALYST 1	0005110010	4200000200 4201042960 4200000200 4201042960		100.00	1.000 AS-608 1.000 AS-608	100.00	1,019	71	958 1.208	27,457 27,707	897		,069 ,069		29,423 LAS5 29,423 LAS5	12,328 12,328	-	427 427	8,473	6 43	12,761	42,184 50.694
17111 HUEWITT	JENNIFER	351543	c	MOTOR VEH COMP ANALYST 1	0005110010	4200000200 4201042960		100.00	1.000 AS-608	100.00	1,019	71	1,065	27,564	790	- 1	069		29,423 LAS5	12,328	-	427	-	-	12,755	42,178
91194 HUFF 50314182 HULL	ANDREA NILEROTRESS	199681 (č	MOTOR VEH COMP ANALYST 2 MOTOR VEH COMP ANALYST 2	0005110010	4200000200 4201042960 4200000200 4201042960	1	100.00	1.000 AS-609 1.000 AS-609	100.00 100.00	1,514 1,236		- 1	39,354 32,136		- 1	.112 .211		40,466 LAS6 33,347 LASE	16,955 13,972		587 484	8,473 7,392		26,015 21,848	66,481 55,195
50448427 IKERD 156510 JACKSON	MELISSA CHARMORIA	159886		MOTOR VEH COMP ANALYST 4 MOTOR VEH COMP ANALYST 3		4200000200 4201042960	!	100.00	1.000 AS-611 1.000 AS-610	100.00	1,817	-	-	47,237 34,403	-		335 297		48,572 LASE 35,700 LAS5	20,352	-	704 518	7,392 7.392	14 60	28,462 22,928	77,034 58,628
50319581 JACKSON	LASHUNDA	325759	č	MOTOR VEH COMP ANALYST 3	0005110010	4200000200 4201042960		100.00	1.000 AS-610	100.00	1,323	- 1	- 1	34,403		- 1	297		35,700 LAS5	14,958		518	7,392	72	22,940	58,640
50320764 JARVIS 50571920 JENKINS	DARLENE DANGELA	87588 (129880 (MOTOR VEH COMP ANALYST 2 MOTOR VEH MANAGER 1	0005110010	4200000200 4201042960 4200000200 4201042960	1	100.00	1.000 AS-609 1.000 AS-619	100.00	1,760 2.336			45,760 60.736		- 1	294		47,054 LASE 63.025 LAS6	19,716 26,407		682 914	7,392 8.473		27,790 35.794	74,844 98.819
16868 JOHLL 50572185 JOHNSON	FRANCIS NATALIE	306581 117965		MOTOR VEHICLE OFFICE MANAGER A MOTOR VEH COMP ANALYST 3		4200000200 4201042960 4200000200 4201042960		100.00 100.00	1.000 AS-615 1.000 AS-610	100.00 100.00	1,884		-	48,984 40,747	-		846 152		50,830 LAS5 41,899 LASE	21,298 17,556		737 608	8,473 12,930	60	30,568 31,094	81,398 72,993
50649896 JOHNSON	LINDA	354079	c	MOTOR VEH COMP ANALYST 1	0005110010	4200000200 4201042960	3/21/2024	100.00	1.000 AS-608	100.00	980	69	466	25,946	1,318	- 1	028		28,292 LAS5	11,854		410	4,674	83	17,021	45,313
141510 JONES 50572179 JOSEPH	LACI COSHA	287356		MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 3		4200000200 4201042960		100.00	1.000 AS-610 1.000 AS-610	100.00	1,377			35,797 35,776			349		37,146 LAS1 37,124 LAS1	15,564 15,555		539 538	7,684	- 10	23,787	60,933 53,227
17027 KELLEY-DINKINS	TOLETHA	346521	č	MOTOR VEH COMP ANALYST 2	0005110010	4200000200 4201042960	10/18/2023	100.00	1.000 AS-609	100.00	1,090	76	1,363	29,713	622	- 1	143		31,478 LAS5	13,189		456		92	13,737	45,215
50533820 KENNEDY 17553 KEY	LESLIE KEAVA	311666 6 65479		MOTOR VEHICLE OFFICE MANAGER A MOTOR VEH COMP ANALYST 3	0005110010	4200000200 4201042960 4200000200 4201042960	1	100.00	1.000 AS-615 1.000 AS-610	100.00	1,782			46,322 48.984		- 1	,746 .385		48,068 LAS5 50.369 LASE	20,140 21,105		697 730	7,834 7,392	. 7	28,678 29,227	76,746 79.596
50518946 KNIGHT 17158 LANDRY	LISA MARLA	283455 327324		MOTOR VEHICLE OFFICE MANAGER A MOTOR VEH COMP ANALYST 3	0005110010	4200000200 4201042960 4200000200 4201042960		100.00 100.00	1.000 AS-615 1.000 AS-610	100.00 100.00	1,743		-	45,323 33,426	-		708 260		47,031 LAS1 34,686 LAS5	19,706 14,533		682 503	8,473 7,392	7 60	28,868 22,488	75,899 57,174
50315013 LANGLOIS	CLIFTON	33472	С	COMM DRIVERS LIC CONS	0005110010	4200000200 4201042960		100.00	1.000 AS-615	100.00	2,415		- 1	62,795		- 1	775		64,570 LASE	27,055		936	7,392	-	35,383	99,953
185812 LEATHERMAN 50649889 LEWIS	CYNTHIA BRITNEY	38029 (351862 (č	MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 1	0005110010	4200000200 4201042960 4200000200 4201042960	12/27/2023	100.00	1.000 AS-610 1.000 AS-608	100.00 100.00	1,884 1,019	71	917	48,984 27,416	938	- 1	385 ,069		50,369 LASE 29,423 LAS5	21,105 12,328		730 427	12,930		34,765 12,755	85,134 42,178
90577 MACK 50572184 MAJOR	GERMAINE BRITTANY	23471 348371	С	MOTOR VEH COMP ANALYST 2 MOTOR VEH COMP ANALYST 1	0005110010	4200000200 4201042960 4200000200 4201042960		100.00	1.000 AS-609 1.000 AS-608	100.00	1,760	-	-	45,760 26,499	-	- 1	294		47,054 LASE 27,498 LAS5	19,716 11,522		682 399	8,473 6,265	-	28,871 18,186	75,925 45,684
50372679 MALCOLM	ANDREA	279227	č	MOTOR VEH COMP ANALYST 3	0005110010	4200000200 4201042960		100.00	1.000 AS-610	100.00	1,377		- 1	35,797		- 1	349		37.146 LAS1	15,564		539	7,834	7	23,944	61,090
50326877 MARS 17276 MAY	CANDACE KAMESHIA	332812 (317216 (MOTOR VEH COMP ANALYST 2 MOTOR VEH COMP ANALYST 3		4200000200 4201042960 4200000200 4201042960		100.00	1.000 AS-609 1.000 AS-610	100.00 100.00	1,201	- 1	- 1	31,221 39.874			.177 .127		32,398 LAS5 41,001 LAS5	13,575 17,179	- 1	470 595	6,265 4,618	47	20,357 22,392	52,755 63.393
50572193 MERCADO	JACKELINE	333521	С	MOTOR VEH COMP ANALYST 3	0005110010	4200000200 4201042960		100.00	1.000 AS-610	100.00	1,285	-		33,405		- 1	259		34,664 LAS5	14,524		503	7,392	48	22,467	57,131
50572173 MICHEL 156498 MITCHELL	CAROLYN KRYSTAL	37337 (351201 (MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 1		4200000200 4201042960 4200000200 4201042960	11/14/2023	100.00	1.000 AS-610 1.000 AS-608	100.00 100.00	1,884	71	1.136	48,984 27.636	719		.069		50,369 LASE 29,423 LAS5	21,105 12,328		427	6,265	684	28,054 12,755	78,423 42,178
17354 MOORE 50572202 MORRIS	MONICA	210522		MOTOR VEHICLE OFFICE MANAGER A MOTOR VEH COMP ANALYST 3	0005110010	4200000200 4201042960		100.00	1.000 AS-615 1.000 AS-610	100.00	1,846	- 1		48,006 32,427			809 222		49,815 LAS6 33,649 LAS5	20,873 14,099		722 488	7,392 7.392	60	29,047	78,862 55,628
139615 MURPHY	BRITTNEE	285081	č	MOTOR VEHICLE COMPLIANCE SUPERVISOR	0005110010	4200000200 4201042960		100.00	1.000 AS-613	100.00	1,557		- 1	40,477		- 1	526		42,003 LAS1	17,599		609	8,473	- 1	26,681	68,684
151907 NOBLES 50649895 NOLAN	BRIDGET KOMEKA	193992 353227		MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 1	0005110010	4200000200 4201042960 4200000200 4201042960	2/13/2024	100.00 100.00	1.000 AS-610 1.000 AS-608	100.00 100.00	1,533 980	- 69	647	39,853 26,127	1,137		.127 .028		40,980 LASE 28,292 LAS5	17,171 11,854		594 410	8,473	41	26,238 12,305	67,218 40,597
121526 OSWELL	ELLEN	35952	С	MOTOR VEHICLE OFFICE MANAGER A	0005110010	4200000200 4201042960		100.00	1.000 AS-615	100.00	2,183	-	-	56,763		- 2	140		58,903 LASD	14.108	-	854	7,684		8,538	67,441
16899 PATRICK 17506 PATURZO	JESSICA JERRI	334196 231665	С	MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 4	0005110010	4200000200 4201042960 4200000200 4201042960		100.00	1.000 AS-610 1.000 AS-611	100.00 100.00	1,248		- 1	32,448 38,334		- 1	,223 ,445		33,671 LAS5 39,779 LAS6	16,668		488 577	13,502 7,392	- 6	28,104 24,637	61,775 64,416
17523 PAUL 140224 PEVETO	JENNIFER LILLIAN	163920 296905		MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 3	0005110010	4200000200 4201042960 4200000200 4201042960		100.00	1.000 AS-610 1.000 AS-610	100.00	1,694	-		44,054 34,778			245 311		45,299 LASE 36,089 LAS5	18,980 15,121	-	657 523	8,473 12.930	7 144	28,117 28,718	73,416 64.807
17230 PHILLIPS	R	24076	С	MOTOR VEH COMP ANALYST 2	0005110010	4200000200 4201042960		100.00	1.000 AS-609	100.00	1,675	- 1	- 1	43,555		- 1	231		44,786 LASE	18,765		649	7,392	25	26,831	71,617
50649888 PITTS 125834 POCORELLO	JAMIE JENA	351593 321142		MOTOR VEH COMP ANALYST 1 ADMIN ASSISTANT 4	0005110010	4200000200 4201042960 4200000200 4201042960	12/5/2023	100.00	1.000 AS-608 1.000 AS-611	100.00 100.00	1,019 1,236	71	1,029	27,529 32,141	826		,069 ,211		29,423 LAS5 33,352 LAS5	12,328 13,975	- 1	427 484	4,618 7,392	- 1	17,373 21,851	46,796 55,203
50572198 PRESTON-HILL	URSULA	191205	c	MOTOR VEH COMP ANALYST 3	0005110010	4200000200 4201042960		100.00	1.000 AS-610	100.00	1,319			34,299	-	- 1	293		35,592 LAS5	14,913		516	7,392	144	22,965	58,557
17085 RAWLS 50365873 RAY	MELANIE LUCIANA	129915 47879	С	MOTOR VEHICLE OFFICE MANAGER A MOTOR VEH COMP ANALYST 3	0005110010	4200000200 4201042960 4200000200 4201042960		100.00	1.000 AS-615 1.000 AS-610	100.00 100.00	2,097 1,836		- 1	54,517 47,736		- 1	,055 ,349		56,572 LASE 49,085 LASE	23,704 20,567		820 712	7,684 7,392		32,208 28,671	88,780 77,756
50320076 REED 121853 RHODES	ANGELA TANEISHA	351547 G	c	MOTOR VEH COMP ANALYST 1 MOTOR VEH COMP ANALYST 3	0005110010	4200000200 4201042960 4200000200 4201042960	12/19/2023	100.00	1.000 AS-608 1.000 AS-610	100.00 100.00	1,019	71	958	27,457 31,179	897	- 1	069 175		29,423 LAS5 32,354 LAS5	12,328 13,556		427 469	7,392	227	20,374 14.025	49,797 46,379
156475 ROBINSON	RAYMONDA	199223	c	MOTOR VEH COMP ANALYST 3	0005110010	4200000200 4201042960		100.00	1.000 AS-610	100.00	1,558		- 1	40,518		- 1	145		41,663 LAS6	17,457	- 1	604	7,392	- 1	25,453	67,116
141645 SCRIBER 50572180 SERF	ASHLEY KEYANNA	203030 (354734		MOTOR VEHICLE OFFICE MANAGER A MOTOR VEH COMP ANALYST 1	0005110010	4200000200 4201042960 4200000200 4201042960	4/24/2024	100.00	1.000 AS-615 1.000 AS-608	100.00	1,782 980	- 69	299	46,322 25.779	1.485		,746 .028		48,068 LAS5 28,292 LAS5	20,140 11.854		697 410	7,392	- :	28,229 12,264	76,297 40.556
175033 SHAFFETT	KAREN	310427		MOTOR VEHICLE OFFICE MANAGER A		4200000200 4201042960		100.00	1.000 AS-615	100.00	1,637	-	-	42,557			604		44,161 SSOC	,254	2,738	640	7,392	65	10,835	54,996

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The section	Davidson		Damanus			Palan.		Next CPG	CostCenter	Employee Pay scale I	Ct	Dimeshh	CPG	CPG	Cur Year	CPG	CPG I	MA Inc		Requested Retiremen	t Employer	Empleyer Empl	Sanata		Total	Total Requested Salaries and
Column				C/U					%	Count group				Total	Sal .	Annualization	Year 2	Y2 E	moluments	Salary Plan	Retirement		are Medic	al Lif		Benefits
Second Person	127748 SIMMONS	NATIA	345644	C	MOTOR VEH COMP ANALYST 3	0005110010	4200000200 4201042960		100.00	1.000 AS-610	100.00	1,166	- :		30,326	- :		1,143	- :	31,469 LAS5	13,186		456 7,3	392	7 21,041	52,510
Column	132264 SMITH	BRANDY	218548	č	MOTOR VEH COMP ANALYST 2	0005110010	4200000200 4201042960		100.00	1.000 AS-609	100.00	1,201	- 1	- 1	31,221			1,177	- :	32,398 LAS5	13,575		470 7,3	392	5 21,442	53,840
March Marc														- 1					- 1					334 392	- 31,272 144 23.639	
Column								6/40/2024					- 71	-		1 920	-		-					-	- 9,455	
State Column Co	50373790 SOULIER	ASHLEY	32282	С	MOTOR VEH COMP ANALYST 4	0005110010	4200000200 4201042960	0/13/2024	100.00	1.000 AS-611	100.00	2,015		-	52,395	1,023	-	1,481		53,876 LASE	22,574		781 13,5		- 36,857	90,733
Mary		ANGELA	341123	С	MOTOR VEH COMP ANALYST 3														- 1				469			
Column C				C	MOTOR VEHICLE OFFICE MANAGER A MOTOR VEHICOMP ANALYST 2								- 1	- 1			1		- 1							
Column	50649897 TERRY	TERRICA	355891	С	MOTOR VEH COMP ANALYST 1	0005110010	4200000200 4201042960		100.00	1.000 AS-608	100.00	980			25,539		-	1,028	-	28,292 LAS5	11,854		410	-	- 12,264	40,556
Column C	156524 THOMAS	ALICIA	327901	С	MOTOR VEH COMP ANALYST 3	0005110010			100.00	1.000 AS-610	100.00	1,167	-	-				1,028	- 1				457		46 13,698	40,639 45,189
Column C		ANJELICA TINA						9/26/2023					71	1,386		469	1		- 1							
Column C	50649886 TOPPINS		350465	С	MOTOR VEH COMP ANALYST 1	0005110010	4200000200 4201042960	10/3/2023	100.00	1.000 AS-608	100.00	1,019	71	1,350	27,850	504	-	1,069	-	29,422 LAS5	12,328		427		32 12,787	42,209
Series Se	50649894 TULLIER	RACHEL	352543	С	MOTOR VEH COMP ANALYST 1	0005110010	4200000200 4201042960	1/23/2024	100.00	1.000 AS-608	100.00	980	69	750	26,230	1,034		1,028		28,292 LAS5	11,854		410 4,6	318	52 16,934	45,226
Column C	50572186 TULLOS 50320765 TURNER	STEPHANIE SHOLANDA	186009 276219	C	MOTOR VEH COMP ANALYST 3 MOTOR VEH COMP ANALYST 1	0005110010	4200000200 4201042980	10/31/2023	100.00	1.000 AS-610 1.000 AS-608	100.00	1,590	71	1 208	41,330 27,707	647	1	1,168	- 1	42,498 LASE 29,423 LAS1	17,806 12,328	1	616 7,3	392	- 25,814 54 12,809	68,312 42,232
March Marc			330693										-			-	-		-	41,129 LAS5				-	- 17,829	58,958
Series Reference	111821 WARD	DAWN	295748	С	MOTOR VEH COMP ANALYST 2	0005110010	4200000200 4201042960	4/24/2024	100.00	1.000 AS-609	100.00	1,121	78	342	29,483	1,698		1,175	- :	32,356 LAS5			469 8,4		94 22,593	54,949
Section Sect														- 1					- 1		28.659					
Section Sect	141505 WOGHIREN	TAMEKIA	340074	C	MOTOR VEH COMP ANALYST 3	0005110010	4200000200 4201042960		100.00	1.000 AS-610	100.00	1,200	-	-	31,200		-	1,176	-	32,376 LAS5			469 7,3	392	7 21,434	53,810
State Column Co	50326590 YATES	JACQIE	354144	С	MOTOR VEH COMP ANALYST 1	0005110010	4200000200 4201042960	3/27/2024	100.00	1.000 AS-608	100.00	980	69	436	25,916	1,348		1,028	- :	28,292 LAS5	11,854		410		6 12,270	40,562
Section School S								3/27/2024					- 69	436		1 348	1		- 1					392		
Column C	50314179 BOUSER	DENISE	350097	C	MOTOR VEH COMP ANALYST 1		4200000200 4201042961	9/19/2023	100.00	1.000 AS-608	100.00		71		27,921	433	-	1,069	-	29,423 LAS5	12,328		427	-	- 12,755	
Second Control Contr	50355502 LAWSON	TIERRA	341477	C	MOTOR VEH COMP ANALYST 2	0005110010	4200000200 4201042961	10/25/2023	100.00	1.000 AS-609	100.00	1,121	- 76	1,325	29,141	660		1,098	- 1	30,239 LAS5	12,670		438 7,3		- 20,500	50,739
The content											100.00		- 1	- 1			1	1,142	- 1			1	456 7,3 489 7.3			
March Marc	17442 DENNIS	CYNTHIA	29469	С	MOTOR VEH MANAGER 2	0005110010	4200000200 4201052964		100.00	1.000 AS-620	100.00	3,398	-	-	88,358		-	2,498	-	90,856 LAS6	38,069	- 1	317	-	- 39,386	130,242
STATE OF STA	50648073 DOWDEN	ANNSLEA	324045	С	MOTOR VEH COMP ANALYST 4	0005110010	4200000200 4201052964		100.00	1.000 AS-611	100.00	1,415			36,795			1,387	- 1	38,182 LAS5	15,998		554 12,9	930	48 29,530	67,712
SCHELL SCHELL STATE STAT									100.00		100.00		- :	- 1			1	1,388	- 1							
SCHELLEY SCH													-	-			-		-							
Second Content	50574507 KIDDER	KATHRYN	25859	c	MOTOR VEH MANAGER 2	0005110010	4200000200 4201052964		100.00	1.000 AS-620	100.00	2,714	- 1		70,574	- :		2,660	- 600	73,234 LASE	30,685	- 1	062		252 31,999	105,233
Scale Control Contro													- 1	- 1			1		- 1							
School Part Part School Part Part School Part Part Part School Part	50648169 MCNELL	DEJANEE'	289189	С	MOTOR VEH COMP ANALYST 4	0005110010	4200000200 4201052964		100.00	1.000 AS-611	100.00	1,474	-	-	38,314		-	1,444	-	39,758 LAS1	16,658		576 7,3		- 24,626	64,384
Second Property March Ma	50648157 PAUL	SEQUILA	331624	С	MOTOR VEH COMP ANALYST 4	0005110010	4200000200 4201052964		100.00	1.000 AS-611	100.00	1,460		- 1	37,960			1,431	- :	39,391 LAS5	16,505		571 2,€	371	96 19,843	59,234
SCHALES MICHAEL WINDOWS 2008 1 1,00 1 100 0001100 00000000 000000000													- 1	- 1					- 1					- 392		
Second								10/10/2022			100.00	2,015	- 07	1 611			-	1,481	-				781 12,9	930		
March Marc	50552262 SMITH	MARGUERET	290178	č	MOTOR VEH COMP ANALYST 4	0005110010	4200000200 4201052964	10/10/2023	100.00	1.000 AS-611	100.00	1,474	-	- 1,011	38,314	- 002		1,444	- :	39,758 LAS1	16,658		576 7,3	392	- 24,626	64,384
Second Part													- 1						- 1					173	- 37,713	
Secondary Company Co													-	-			-									
5045120 GREEN MAIN 41073 C MOTOR WILLIAM ALGERY ALLYST 4 GOSTITUR	50502637 COKE	DEBRA	316389	С	MOTOR VEH COMP ANALYST 4	0005110010	4200000200 4201052967		100.00	1.000 AS-611	100.00	1,764	-	-	45,864		-	1,297		47,161 LAS5	19,760		684 7,3	392	96 27,932	75,093
	50502260 DUPLESSIS 50451230 GIVENS	ARTHUR MARIA	334414 41073			0005110010			100.00	1.000 AS-611 1.000 AS-611	100.00	1,290 2,613	- 1		33,530 67,933			-	- 1	34,794 LAS5 67,933 LASE	14,579 28,464		505 7,3 985 7,3	392	- 36.841	57,275 104,774
Secretary Secr													-	-			-				19,581			392		
Separation Company No. C	50560168 MYLES	ERIKA	217297	С	MOTOR VEH MANAGER 2	0005110010	4200000200 4201052967		100.00	1.000 AS-620	100.00	2,311		- 1	60,091			2,265	-	62,356 LAS6			904 7,3	392	72 34,495	96,851
SOUTH STATE	50665465 CHAPMAN VEAL	ANDREA	307344	č	MOTOR VEH MANAGER 1	0005110010	4200000200 4201052969		100.00	1.000 AS-619	100.00	2,063			53,643			2,022	- 1	55,665 LAS5	23,324		807 13,5		48 37,681	93,346
5087578 PURPERA								12/12/2023					71	994		861	1		- 1							
1995 SMITH KENNSHA 224247 C OUTCH VERL COMP ANALYST 3 OOSS 1001 200000200 32010027 TOOD 1.000 1.00			28668	С	MOTOR VEH MANAGER 2		4200000200 4201052969		100.00	1.000 AS-620	100.00	3,390	-	-	88,150	-	-	2,492	-	90,642 LASE	37,979	- 1	314 7,3	392	- 46,685	137,327
12778 DECUR	17559 SMITH	KENNISHA	224247	C	MOTOR VEH COMP ANALYST 2	0005110010	4200000200 4201052971	1/1//2024	100.00	1.000 AS-609	100.00	1,356	- 69	- 1/9	35,256	1,005	- 1	997	- 1	36,253 LAS6	15,190		526 7,3	392	- 23,108	59,361
5031419 ELELEME ROLER ROLE ROL	127761 DECUIR	ALYCIA	333547	č	MOTOR VEH COMP ANALYST 2	0005110010	4200000200 4201062972		100.00	1.000 AS-609	100.00	1,201	- 1	- 1			1	1,177	- 1	32,398 LAS5	13,575		470 7,3	392	71 21,508	53,906
1748 SAURELTE 39145 C	50316253 EASLEY	ROBBIN	25314	С	MOTOR VEH COMP ANALYST 2	0005110010	4200000200 4201062972		100.00	1.000 AS-609	100.00	1,760	- :	-	45,760		-	1,294	- 1	47,054 LASE	19,716		682 7,3	392	192 28,282	75,336
9333581 HAYES	17486 ENGLER	CARMELITE	39145	С	MOTOR VEH COMP ANALYST 2	0005110010	4200000200 4201062972		100.00	1.000 AS-609	100.00	1,727			44,907	- :		1,269	- 1	46,176 LASE	19,348		670 4,6	318	- 24,636	70,812
18687 1869		JASMINE		č	MOTOR VEH COMP ANALYST 1	0005110010		5/8/2024	100.00	1.000 AS-608	100.00	980	- 69	230	25,710	1,553	1	1,028	- 1	28,291 LAS5	11,854		410		- 12,264	40,555
9833892 PITS									100.00		100.00		-	-			-	1,385	-				730 12,9		450 35,215	
19900 SMTH ASHLEY 224914 C MOTOR VEH COMP ANALYST 1 000511001 400000200 420108277; 21/30022 100.00 1.00 A-8.08 10.00 1.00 A-8.08 1.00 1.00 A-8.08 1.	50335582 PITTS	TERRLYN	195861	С	MOTOR VEH COMP ANALYST 3	0005110010	4200000200 4201062972		100.00	1.000 AS-610	100.00	1,378	- 1		35,818			1,350		37,168 LAS5	15,573		539 6,2	265	6 22,383	59,551
12774 WOLEY M 123774 C WOTCK H COMP ANALYST 2 000511001 400000020 4201073974 100.00 1.00 A 5-899 10.00 A 5-899 10.00 1.00 A 5-899 10.00 A 5-899 10.00 1.00 A 5-899 10.00 A 5-899 10.00 1.00 A 5-899 10.00 A 5-899 10.00 1.00 A 5-899 10.00 A 5-899 10.00 1.00 A 5-899 10.00 A 5-899 10.00 1.00 A 5-899 10.00 A 5-899 10.00 1.00 A 5-899 10.00 A 5-899 10.00 1.00 A 5-899 10.00 A 5-899 10.00 1.00 A 5-899 10.00 A 5-899 10.00 1.00 A 5-899 10.00 A 5-899 1																			- 1							
142916 COMBS TAWY 193945 C ADMN CORRINATOR 2 000511001 420000200 420107374 100.00 1.00 5.00 1.00	186055 SPEARS		234349	С	MOTOR VEH COMP ANALYST 2	0005110010	4200000200 4201062972		100.00	1.000 AS-609	100.00	1,306		-	33,966		- 1	960	- 1	34,926 LAS6	14,634			392	- 22,532	57,458
148188 IANNESS FELICIA 344982 C ADMIN COCREMATOR 2 000511001 420000200 4201073974 100.00 100 A-6807 100.00 103 - 2.4773 - 9.54 - 25,707 LASS 10,777 LASS 10,771 LA	142916 COMBS		193945	c .	ADMIN COORDINATOR 2	0005110010	4200000200 4201072974		100.00	1.000 AS-607	100.00	1,202		-	31,242		-	883	-	32,125 LASE	13,460		466 7.3	392	14 21,332	53,457
141548 MACK LORETTA 312489 C ADMIN COCROBATOR 2 0005110014 200000200 4201072974 81230204 100.0 100 0.8-807 100.0 1.00 0.8-807 1	148188 HAYNES	FELICIA	344092	C .	ADMIN COORDINATOR 2	0005110010	4200000200 4201072974		100.00	1.000 AS-607	100.00	953	- 1	- 1	24,773		- 1	934	- :	25,707 LAS5	10,771		373	-	- 11,144	36,851
17455 NGUYEN LAM 42284 C ADMN-CORRINATOR 2 000511011 400000020 4201072374 100.00 1.00 A-8-07 10.00 A-8-07 10.00 1.00 A-8-07 10.00 A-8-07								8/23/2024					- 1	- 1			1 448		- :					173		
7291 SCHWEINEFILES DAMD 386152 C ADMIN COORDINATOR 2 0005110011 4200002000 4201073974 100.00 1.00 0.5-6007 100.00	17455 NGUYEN	LAM	42284	C	ADMIN COORDINATOR 2	0005110010	4200000200 4201072974	34202024	100.00	1.000 AS-607	100.00	1,445		-	37,565		.,	1,062	-	38,627 LASE	16,185		560 3,0		- 19,808	58,435
ST.GERMAN MAREN 29820 U AST SECRETARY 0005110012 follow 000511002 follow	77291 SCHWEINEFUS	DAVID								1.000 AS-607				- 1			- 1		- 1				994 12,9 358	- 30		35,427
18037 ST.GERMAN KAREN 298820 U ASST SECRETARY 000511002 4200002000 4201012891 100.00 1000 UNCL.REG 100.00 5.000 130.000 3.90 133.00 LSE 56.164 1.885 7.392 6.53.81 199.281 199	142914 WATSON	RENEE	195616	С	ADMIN COORDINATOR 2				100.00		100.00		5.340	63 901		75.043	17 747 7	960 44 524	11 402			6 251 335				
95553895 SNEARL TROME 211168 U ADMINISTRATOR 000511002 4200000200 4201022395 100.00 1.000 UNCL.REG 100.00 2.675 . 69.550 . 2.087 . 71.637 LAS 30.016 . 1.008 8.473 . 34.947 111.348 . 387.848 . 30.016 . 1.008 8.473 . 34.947 111.348 . 387.848 . 30.016 . 1.008 8.473 . 34.947 111.348 . 387.848 . 30.016 . 1.008 8.473 . 34.947 111.348 . 387.848 . 30.016 . 1.008 8.473 . 34.947 111.348 . 387.848 . 30.016 . 1.008 8.473 . 34.947 111.348 . 387.848 . 30.016 . 1.008 8.473 . 34.947 111.348 . 387.848 . 38.948						0005110025	4200000200 4201012951			1.000 UNCL-REG		5,000	-,540		130,000	. 5,045		3,900	,-52	133,900 LASE	56,104	- 1	885 7,3	392	- 65,381	199,281
0005110027 Total 4000 14913 - 387,748 - 11,533 - 399,381 167,340 - 5,621 24,338 14 197,34 596,694 500,494990 HENDREN ABIGAL 339993 C MOTOR VEH COMP ANALYST 1 0005120101 4000000200 4201012951 100.00 1000 A5-080 75.00 010 - 21,000 0 - 21,000 0 - 21,000 0 - 21,000 010 - 22,010 0 - 21,000 010 - 22,010 0 - 21,000 010 - 21,000 010 - 21,000 010 010 010 010 010 010 010 010 01	50553680 SNEARL	TROXIE	211168	ũ.	ADMINISTRATOR	0005110025	4200000200 4201022956		100.00	1.000 UNCL-REG	100.00	2,675		- 1	69,550	- :	- 1	2,087	- 1	71,637 LAS6	30,016	- 1	008 8,4		- 39,497	111,134
50494890 HENDREN ABIGAL 33993 C MOTOR VEH COMP ANALYST 1 000512010 4200000200 4201012951 100.00 1.000 AS-608 75.00 810 21,080 21,080 21,080 1.306 305 1,611 22,671	50389156 KAYAL	AZAR	229621	U	PUBLIC AFFAIRS OFF		4200000200 4201072974 Total		100.00		100.00						-		- :	96,922 LAS6 399,381				338	 41,974 14 197.313 	
													- 1	- 1		- :	- 1	- :	- :	21,060	- :		305	: -	- 1,611	22,671

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Position Number Last name	Emp First Name	Personnel number	C/U	Job Title	Salary Object	Fund	Cost Center	ostCenter %	Employee Pay sca Count group		Biweekly	CPG Increase	CPG Total	Cur Year Sal	CPG Annualization	CPG Year 2		Emoluments	Requested I	Retirement Plan	Employer Retirement		Employer Medicare	Employer Medical	Employer Life	Total Requested Benefits	Total Requested Salaries and Benefits
50404758 TRACY	ARLENE	317274	С	CUSTODIAN 1	0005120010	4200000200	4201012951	100.00	1.000 WS-202	75.0			-	15,600		-	-		15,600		-	967	226	-	-	1,193	16,793
50665491 VOINCHE	STEPHEN	87575	C	IT PROGRAM MANAGER	0005120010	4200000200	4201012951	100.00	1.000 TS-317	75.0	3,000	-		78,000					78,000			-	1,131	-	-	1,131	79,131
50397459 WILLIS	BETTIE	207218		CUSTODIAN 1	0005120010			100.00	1.000 WS-202	75.0				20,888					20,888			1,295	303		-	1,598	22,486
50404765 BERNSTINE	BETTY	353374		CUSTODIAN 1	0005120010			100.00	1.000 WS-202	75.0				15,600					15,600			967	226		-	1,193	16,793
50445105 BRAZILE	ALETHA	26435	С	MOTOR VEH COMP ANALYST 1	0005120010	4200000200	4201012952	100.00	1.000 AS-608	75.0		-		23,509			-		23,509			-	341	-	-	341	23,850
50404761 FLOYD	DARYL	334347		CUSTODIAN 1	0005120010	4200000200	4201012952	100.00	1.000 WS-202	75.0		-		15,600			-		15,600			967	226	-	-	1,193	16,793
50445106 SOUTHALL	PHYLLIS	355591		MOTOR VEH COMP ANALYST 1	0005120010			100.00	1.000 AS-608	75.0		-		19,110			-		19,110			1,185	277	-	-	1,462	20,572
50412109 BAILEY	ROSE	263479		MOTOR VEH COMP ANALYST 1	0005120010			100.00	1.000 AS-608	75.0			-	19,110	-	-	-		19,110		-	1,185	277	-	-	1,462	20,572
50451056 CHATMAN	FLORENCE	38599		MOTOR VEH COMP ANALYST 1	0005120010			100.00	1.000 AS-608	75.0		-		19,110					19,110			-	277			277	19,387
50445107 GRANT	BARBARA	322072		MOTOR VEH COMP ANALYST 1	0005120010			100.00	1.000 AS-608	75.0		-		19,110					19,110			1,185	277			1,462	20,572
50486605 INMAN	TROY	342005		ADMIN COORDINATOR 1	0005120010			100.00	1.000 AS-605	75.0		-		15,600					15,600			967	226			1,193	16,793
50486608 ROGERS	MARY	272758		ADMIN COORDINATOR 2	0005120010			100.00	1.000 AS-607	75.0		-		23,868					23,868			1,480	346			1,826	25,694
50486684 SMITH	EVELYN	32030		MOTOR VEH COMP ANALYST 1	0005120010			100.00	1.000 AS-608	75.0		-		19,110					19,110			-	277			277	19,387
50527122 WATTS	KATHERINE	91008		MOTOR VEH COMP ANALYST 1	0005120010			100.00	1.000 AS-608	75.0		-		19,110					19,110			-	277			277	19,387
50445104 WINFIELD	LYNDA	26286		MOTOR VEH COMP ANALYST 1	0005120010			100.00	1.000 AS-608	75.0		-		19,110					19,110			-	277			277	19,387
50445101 BENOIT	ELLA	262128		MOTOR VEH COMP ANALYST 1	0005120010	4200000200	4201022956	100.00	1.000 AS-608	75.0		-		19,110					19,110			1,185	277			1,462	20,572
50472779 THOMAS	BRENDA	40466		MOTOR VEH COMP ANALYST 1	0005120010			100.00	1.000 AS-608	75.0		-		19,110			-		19,110			-	277	-	-	277	19,387
50451080 BUECHE	SAMANTHA	344426		MOTOR VEH COMP ANALYST 1	0005120010			100.00	1.000 AS-608	75.0		-		19,110			-		19,110			1,185	277	-	-	1,462	20,572
50530544 LEDOUX	KAMRYN	350757	С	ADMIN COORDINATOR 1	0005120010	4200000200	4201032958	100.00	1.000 AS-605	75.0		-		18,720			-		18,720			1,161	271	-	-	1,432	20,152
50498424 JACKSON	COLLETTE	24032		MOTOR VEH COMP ANALYST 1	0005120010	4200000200	4201032959	100.00	1.000 AS-608	75.0		-		23,400			-		23,400			-	339	-	-	339	23,739
50498425 SIMS	JOYCE	28801		MOTOR VEH COMP ANALYST 1	0005120010	4200000200	4201032959	100.00	1.000 AS-608	75.0		-		23,400			-		23,400			-	339	-	-	339	23,739
50405949 BROWN	BRITTNEY	353225		CUSTODIAN 1	0005120010			100.00	1.000 WS-202	75.0		-		15,600			-		15,600			967	226	-	-	1,193	16,793
		346996		MOTOR VEH COMP ANALYST 1	0005120010	4200000200	4201042960	100.00	1.000 AS-608	75.0		-		23,509			-		23,509			1,458	341	-	-	1,799	25,308
50405947 IGNONT	TYMIKA	346503	С	CUSTODIAN 1	0005120010			100.00	1.000 WS-202	75.0		-		15,600			-		15,600			967	226	-	-	1,193	16,793
50494889 KNIGHTEN	BRIDGETTE	74879		MOTOR VEH COMP ANALYST 1	0005120010			100.00	1.000 AS-608	75.0		-		19,110			-		19,110			-	277	-	-	277	19,387
50486685 STEPHENS	DOROTHY	353970	C	MOTOR VEH COMP ANALYST 1	0005120010	4200000200	4201042960	100.00	1.000 AS-608	75.0		-		19,110			-		19,110			1,185	277	-	-	1,462	20,572
50486609 HARRIS	MONICA	108935		ADMIN COORDINATOR 2	0005120010	4200000200	4201072974	100.00	1.000 AS-607	75.0		-		17,862			-		17,862			1,107	259	-	-	1,366	19,228
50412107 JACKSON	ASIA	291829		ADMIN COORDINATOR 2	0005120010			100.00	1.000 AS-607	75.0		-		17,862			-		17,862			1,107	259	-	-	1,366	19,228
50451066 JEFFERSON	VENETTA	318255	С	ADMIN COORDINATOR 2	0005120010	4200000200	4201072974	100.00	1.000 AS-607	75.0	687	-		17,862			-		17,862			1,107	259	-	-	1,366	19,228
					0005120010	otal			31.000		27,095	-		704,480			-		704,480			22,933	10,211		-	33,144	737,624
50570604 COMANCHE	CHIELER	328752	U	STUDENT	0005120035	4200000200	4201012952	100.00	1.000 STUDEN	T 75.0	720	-		18,720			-		18,720			1,161	271	-	-	1,432	20,152
50445067 NOEL	CASANDRA	317952	U	STUDENT	0005120035	4200000200	4201012952	100.00	1.000 STUDEN			-		25,069					25,069			1,554	364		-	1,918	26,987
50568714 ZENO	KYLIE	345893	U	STUDENT	0005120035	4200000200	4201012952	100.00	1.000 STUDEN	T 50.0	480	-		12,480					12,480			774	181		-	955	13,435
50578882 SHAW	CARLIE	331806	U	STUDENT	0005120035	4200000200	4201022955	100.00	1.000 STUDEN	T 75.0	720	-		18,720					18,720			1,161	271		-	1,432	20,152
50454798 GARRETT	DAKYA	353003	U	STUDENT	0005120035	4200000200	4201022956	100.00	1.000 STUDEN	T 50.0	490	-		12,740					12,740			790	185		-	975	13,715
50646992 WILLIAMS	MICHAELIN	347800		STUDENT	0005120035			100.00	1.000 STUDEN			-		12,480			-		12,480			774	181	-	-	955	13,435
50594326 FORBES	KAITLYN	347854	U	STUDENT	0005120035	4200000200	4201052969	100.00	1.000 STUDEN			-		12,480			-		12,480			774	181	-	-	955	13,435
50542604 JARREAU	HALEY	351016		STUDENT	0005120035	4200000200	4201072974	100.00	1.000 STUDEN			-		12,480			-		12,480			774	181	-	-	955	13,435
50494457 JOSEPH	LAILA	356488	U	STUDENT	0005120035		4201072974	100.00	1.000 STUDEN	T 50.0		-		12,480			-		12,480			774	181	-	-	955	13,435
					0005120035	otal			9.000		5,294	-		137,649					137,649			8,536	1,996		-	10,532	148,181
					Grand Total				556.000		903,700	5,340	63,901	23,560,103	75,043	17,747	756,157	11,402	24,409,037		9,356,679	37,720	353,020	3,319,486	25,498	13,103,805	37,512,842
Double Encumbered positions																			Regu	ular + LAHD Teachers	9,307,242 49,437 9,356,679			3,344,			
																	Vacan		2,007,759 26,416,796		841,266 10,197,945	37,720	29,103 382,123	589,200 3,908,686	15,000 40,498	1,474,569 14,578,374	3,482,328 40,995,170
																								3 949	184		

Office of Motor Vehicles - Vacant LASERS 41.9%

Number Civ U Job Tile Object Fund Cost Center Date Ys Court group FTE Salary Salary Flan Retirement Medicar Me	Benefits Benefits 31,029 744,77 26,537 59,8 26,537 59,8 26,537 59,8 26,537 59,8 27,548 63,2 27,548 27,548 27,548 27,548 27,548 27,548 27,548 27,548 27,548 27,548 27,548 27,548 27,548
1728 C ADMIN COORDINATOR 2 0005110101 4200002020 421032959 5/13/2023 100.00 1.00 AS-807 100.00 1.282 33,342 RETR 13,970 448 11,784 30 5045820 C ADMIN COORDINATOR 2 0005110101 4200002020 421072974 41/2/2022 100.00 1.00 AS-807 100.00 1.282 33,342 RETR 13,970 448 11,784 30 43 11,78	26,537 59,8 26,537 59,8 48,926 133,9 27,548 63,2
50458820 C ATTORNEY 3 0005110010 4200000200 4201032959 7726/2022 100.00 1.00 A5-808 100.00 3.299 84,989 RETR 35,610 1.232 11.784 30.786 16925 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201032959 7726/2023 100.00 1.00 A5-808 100.00 1.372 35,672 RETR 14,947 517 11.784 30.586 100.00 1.00 A5-808 100.00 1.372 35,672 RETR 14,947 517 11.784 30.586 100.00 1.00 A5-808 100.00 1.372 35,672 RETR 14,947 517 11.784 30.586 100.00 1.00 A5-808 100.00 1.372 35,672 RETR 14,947 517 11.784 30.586 100.00 1.00 A5-808 100.00 1.00 A5-8	48,926 133,9 27,548 63,2
17596 C MOTOR VEH COMP ANALYST 0005110010 4200002000 4201032958 1715/2222 100.00 1.00 A5-608 100.00 1.372 35.672 RETR 14.947 517 11.784 30 5034598 C MOTOR VEH COMP ANALYST 0005110010 4200002000 4201042950 24.72023 100.00 1.00 A5-608 100.00 1.372 35.672 RETR 14.947 517 11.784 30 30 30 30 30 30 30 3	27,548 63,2 27,548 63,2
18925 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042268 11/15/2022 100.00 1.00 AS-608 100.00 13.72 35,672 RETR 14,947 517 11.784 32 5034538 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042269 4/32023 100.00 1.00 AS-608 100.00 13.72 35,672 RETR 14,947 517 11.784 32 11/15 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042269 6/14/2023 100.00 1.00 AS-608 100.00 13.72 35,672 RETR 14,947 517 11.784 32 11/15 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042269 6/14/2023 100.00 1.00 AS-608 100.00 13.72 35,672 RETR 14,947 517 11.784 32 11/15 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042269 6/14/2023 100.00 1.00 AS-608 100.00 13.72 35,672 RETR 14,947 517 11.784 32 11/15 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042269 6/14/2023 100.00 1.00 AS-608 100.00 13.72 35,672 RETR 14,947 517 11.784 32 11/15 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042269 6/14/2023 100.00 1.00 AS-608 100.00 13.72 35,672 RETR 14,947 517 11.784 32 11/15 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042269 6/14/2023 100.00 1.00 AS-608 100.00 13.72 35,672 RETR 14,947 517 11.784 32 11/15 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042269 6/14/2023 100.00 1.00 AS-608 100.00 13.72 35,672 RETR 14,947 517 11.784 32 11/15 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042269 6/14/2023 100.00 1.00 AS-608 100.00 13.72 35,672 RETR 14,947 517 11.784 32 11/15 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042269 8/14/2023 100.00 1.00 AS-608 100.00 13.72 35,672 RETR 14,947 517 11.784 32 11/15 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042269 8/14/2023 100.00 1.00 AS-608 100.00 13.72 35,672 RETR 14,947 517 11.784 32 11/15 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042269 8/14/2023 100.00 1.00 AS-608 100.00 13.72 35,672 RETR 14,947 517 11.784 32 11/15 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042269 8/14/2023 100.00 1.00 AS-608 100.00 13.72 35,672 RETR 14,947 517 11.784 32 11/15 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042269 8/14/	27,548 63,2 27,548 63,2
59345398 C MOTOR VEH COMP ANALYST 0005110010 4200002200 420142980 24/2023 100.0 1.00 A5-608 100.0 1.372 35.672 RETR 14,947 517 11,784 30 114123 C MOTOR VEH COMP ANALYST 0005110010 4200002200 420142980 61/4/2023 100.0 1.00 A5-608 100.0 1.372 35.672 RETR 14,947 517 11,784 30 30 30 30 30 30 30 3	27,548 63,2 27,548 63,2
121903 C MOTOR VEH COMP ANALYST 0.005110010 4200002000 4201042980 4/32/023 100.00 1.00 AS-608 100.00 1.372 35,672 RETR 14,947 517 11,784 33 30 30 30 30 30 30 3	27,548 63,2 27,548 63,2
114123 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042996 (14/20/23) 100.00 1.00 AS-608 100.00 1,372 35,672 RETR 14,947 517 11,784 30 90599 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042996 (14/20/23) 100.00 1.00 AS-608 100.00 1,372 35,672 RETR 14,947 517 11,784 30 90599 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042996 (14/20/23) 100.00 1.00 AS-608 100.00 1,372 35,672 RETR 14,947 517 11,784 30 9051407 (14/20/23) 100.00 1.00 AS-608 100.00 1,372 35,672 RETR 14,947 517 11,784 30 9051407 (14/20/23) 100.00 1.00 AS-608 100.00 1,372 35,672 RETR 14,947 517 11,784 30 9051407 (14/20/23) 100.00 1.00 AS-608 100.00 1,372 35,672 RETR 14,947 517 11,784 30 9051407 (14/20/23) 100.00 1.00 AS-608 100.00 1,372 35,672 RETR 14,947 517 11,784 30 90540892 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201032988 7/22/2023 100.00 1.00 AS-608 100.00 1,372 35,672 RETR 14,947 517 11,784 30 90540892 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201032988 7/22/2023 100.00 1.00 AS-608 100.00 1,372 35,672 RETR 14,947 517 11,784 30 9054080	27,548 63,2 27,548 63,2
17186 C MOTOR VEH COMP ANALYST 0005110010 420000200 4201042960 61/4/2023 100.00 1.00 AS-608 100.00 1.372 35.672 RETR 14.947 517 11.784 30 50 50 50 50 50 50 50	27,548 63,2 27,548 63,2
90599 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042986 P1/8/2023 100.00 1.00 As-Ro8 100.00 1.372 35,672 RETR 14.947 517 11/784 30 5314177 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042986 71/7/2023 100.00 1.00 As-Ro8 100.00 1.372 35,672 RETR 14.947 517 11/784 30 5341477 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042986 71/7/2023 100.00 1.00 As-Ro8 100.00 1.372 35,672 RETR 14.947 517 11/784 30 50848982 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042986 71/7/2023 100.00 1.00 As-Ro8 100.00 1.372 35,672 RETR 14.947 517 11/784 30 50848982 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042986 71/7/2023 100.00 1.00 As-Ro8 100.00 1.372 35,672 RETR 14.947 517 11/784 30 50572201 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042980 81/7/2023 100.00 1.00 As-Ro8 100.00 1.372 35,672 RETR 14.947 517 11/784 30 50572201 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042980 81/7/2023 100.00 1.00 As-Ro8 100.00 1.372 35,672 RETR 14.947 517 11/784 30 151605 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042980 81/7/2023 100.00 1.00 As-Ro8 100.00 1.372 35,672 RETR 14.947 517 11/784 30 151605 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042985 81/7/2023 100.00 1.00 As-Ro8 100.00 1.372 35,672 RETR 14.947 517 11/784 30 156490 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042985 81/7/2023 100.00 1.00 As-Ro8 100.00 1.372 35,672 RETR 14.947 517 11/784 30 156490 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042985 81/7/2023 100.00 1.00 As-Ro8 100.00 1.372 35,672 RETR 14.947 517 11/784 30 156490 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042985 81/7/2023 100.00 1.00 As-Ro8 100.00 1.372 35,672 RETR 14.947 517 11/784 30 156490 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042985 81/7/2023 100.00 1.00 As-Ro8 100.00 1.372 35,672 RETR 14.947 517 11/784 30 156490 C MOTOR VEH COMP ANALYST 2 0005110010 4200000200 4201042986 81/7/2023 100.00 1.00 As-Ro8 100.00 1.372 35,672 RETR 14.947 517 11/784 30 156490 C MOTOR VEH COMP ANALYST 3 0005110010 4200	27,548 63.2 27,548 63.2
127741 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042980 7/17/2023 100.00 1.00 AS-608 100.00 1.372 35.672 RETR 14.947 517 11.784 33 1756 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201032958 7/27/2023 100.00 1.00 AS-608 100.00 1.372 35.672 RETR 14.947 517 11.784 33 1710 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201032958 7/27/2023 100.00 1.00 AS-608 100.00 1.372 35.672 RETR 14.947 517 11.784 33 1710 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201032958 7/27/2023 100.00 1.00 AS-608 100.00 1.372 35.672 RETR 14.947 517 11.784 30 1710 AS-608 100.00 1.00 AS-608 100.00 1.372 35.672 RETR 14.947 517 11.784 30 1710 AS-608 100.00 1.00 AS-608 100.00 1.372 35.672 RETR 14.947 517 11.784 30 1710 AS-608 100.00 1.00 AS-608 100.00 1.372 35.672 RETR 14.947 517 11.784 30 1510 AS-608	27,548 63,2 27,548 63,2
50314177 C MOTOR VEH COMP ANALYST 0005110010 4200000200 4201042960 7/17/2023 100.00 1.00 AS-608 100.00 1.372 35,672 RETR 14,947 517 11,784 30 50649892 C MOTOR VEH COMP ANALYST 0005110010 4200000200 4201042960 7/24/2023 100.00 1.00 AS-608 100.00 1.372 35,672 RETR 14,947 517 11,784 30 50572201 C MOTOR VEH COMP ANALYST 0005110010 4200000200 4201042960 8/6/2023 100.00 1.00 AS-608 100.00 1.372 35,672 RETR 14,947 517 11,784 30 50572201 C MOTOR VEH COMP ANALYST 0005110010 4200000200 4201042960 8/6/2023 100.00 1.00 AS-608 100.00 1.372 35,672 RETR 14,947 517 11,784 30	27,548 63,2 27,548 63,2
1776 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201032958 7/22/2023 10.00 1.00 AS-608 100.00 1.372 35.672 RETR 14.947 517 11.784 30 50549892 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042950 7/21/2023 10.00 1.00 AS-608 100.00 1.372 35.672 RETR 14.947 517 11.784 30 50572201 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042950 8/32023 100.00 1.00 AS-608 100.00 1.372 35.672 RETR 14.947 517 11.784 30 50572201 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042950 8/32023 100.00 1.00 AS-608 100.00 1.372 35.672 RETR 14.947 517 11.784 30 50572201 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042950 8/32023 100.00 1.00 AS-608 100.00 1.372 35.672 RETR 14.947 517 11.784 30 5056990 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201022955 8/12/2023 100.00 1.00 AS-608 100.00 1.372 35.672 RETR 14.947 517 11.784 30 5036990 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201022955 8/12/2023 100.00 1.00 AS-608 100.00 1.372 35.672 RETR 14.947 517 11.784 30 5036990 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201062957 8/16/2023 100.00 1.00 AS-608 100.00 1.372 35.672 RETR 14.947 517 11.784 30 5036990 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201062958 8/30/2023 100.00 1.00 AS-608 100.00 1.372 35.672 RETR 14.947 517 11.784 30 5036990 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201062958 8/30/2023 100.00 1.00 AS-608 100.00 1.372 35.672 RETR 14.947 517 11.784 30 5036990 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201032958 8/30/2023 100.00 1.00 AS-608 100.00 1.372 35.672 RETR 14.947 517 11.784 30 503690 C MOTOR VEH COMP ANALYST 2 0005110010 4200000200 4201032958 8/30/2023 100.00 1.00 AS-608 100.00 1.372 35.672 RETR 14.947 517 11.784 30 503690 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 8/30/2023 100.00 1.00 AS-608 100.00 1.372 35.672 RETR 14.947 517 11.784 30 503690 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 8/30/2023 100.00 1.00 AS-608 100.00 1.372 35.672 RETR 14.947 517 11.784 30 50480306 C MOTOR VEH COMP ANALYST 3 0005110010 4200000	27,548 63,2 27,548 63,2
50649892 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201032958 7/24/2023 100.00 1.00 AS-608 100.00 1.372 35,672 RETR 14,947 517 11,784 35 50572201 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042960 8/5/2023 100.00 1.00 AS-608 100.00 1.372 35,672 RETR 14,947 517 11,784 35 18550 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042960 8/5/2023 100.00 1.00 AS-608 100.00 1.372 35,672 RETR 14,947 517 11,784 35 151995 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042960 8/9/2023 100.00 1.00 AS-608 100.00 1.372 35,672 RETR 14,947 517 11,784 35 156490 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201022955 8/16/2023 100.00 1.00 AS-608 100.00 1.372 35,672 RETR 14,947 517 11,784 35 150365990 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201062975 8/16/2023 100.00 1.00 AS-608 100.00 1.372 35,672 RETR 14,947 517 11,784 35 150365990 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201062975 8/16/2023 100.00 1.00 AS-608 100.00 1.372 35,672 RETR 14,947 517 11,784 35 150365990 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042960 8/30/2023 100.00 1.00 AS-608 100.00 1.372 35,672 RETR 14,947 517 11,784 35 17/670 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201042960 8/30/2023 100.00 1.00 AS-608 100.00 1.372 35,672 RETR 14,947 517 11,784 35 17/670 C MOTOR VEH COMP ANALYST 2 0005110010 4200000200 4201032958 8/28/2022 100.00 1.00 AS-608 100.00 1.372 35,672 RETR 14,947 517 11,784 35 17/670 C MOTOR VEH COMP ANALYST 2 0005110010 4200000200 4201032958 8/28/2022 100.00 1.00 AS-609 100.00 1.488 38,168 RETR 15,992 553 11,784 35 17/670 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201042960 7/26/2022 100.00 1.00 AS-609 100.00 1.488 38,168 RETR 15,992 553 11,784 35 17/69 AS	27,548 63,2 27,548 63,2 27,548 63,2 27,548 63,2 27,548 63,2 27,548 63,2 27,548 63,2 27,548 63,2 27,548 63,2 27,548 63,2 28,629 66,7 28,629 66,7
17100 C MOTOR VEH COMP ANALYST 1 0.005110010 4200000200 4201032958 7/27/2023 100.00 1.00 A.S-608 100.00 1.372 35,672 RETR 14,947 517 11,784 30 30 30 30 30 30 30 3	27,548 63,2 27,548 63,2 27,548 63,2 27,548 63,2 27,548 63,2 27,548 63,2 27,548 63,2 27,548 63,2 27,548 63,2 28,629 66,7
50572201 C MOTOR VEH COMP ANALYST 1 0.005110010 4200000200 4201042960 8/9/2023 100.00 1.00 AS-608 100.00 1.372 35,672 RETR 14,947 517 11,784 30 30 30 30 30 30 30 3	27,548 63,2 27,548 63,2 27,548 63,2 27,548 63,2 27,548 63,2 27,548 63,2 27,548 63,2 28,629 66,7 28,629 66,7
18550 C MOTOR VEH COMP ANALYST 1 0005110010 420000200 4201042950 8/9/2023 100.00 1.00 AS-608 100.00 1,372 35,672 RETR 14,947 517 11,784 30 156490 C MOTOR VEH COMP ANALYST 1 0005110010 420000200 4201022955 8/16/2023 100.00 1.00 AS-608 100.00 1,372 35,672 RETR 14,947 517 11,784 30 15036590 C MOTOR VEH COMP ANALYST 1 0005110010 420000200 4201022955 8/16/2023 100.00 1.00 AS-608 100.00 1,372 35,672 RETR 14,947 517 11,784 30 15031971 C MOTOR VEH COMP ANALYST 1 0005110010 420000200 4201022955 8/16/2023 100.00 1.00 AS-608 100.00 1,372 35,672 RETR 14,947 517 11,784 30 15031971 C MOTOR VEH COMP ANALYST 1 0005110010 420000200 420104292 8/36/2023 100.00 1.00 AS-608 100.00 1,372 35,672 RETR 14,947 517 11,784 30 17670 C MOTOR VEH COMP ANALYST 1 0005110010 420000200 420104292 8/36/2023 100.00 1.00 AS-608 100.00 1,372 35,672 RETR 14,947 517 11,784 30 17670 C MOTOR VEH COMP ANALYST 2 0005110010 420000200 420103295 8/36/2023 100.00 1.00 AS-608 100.00 1,372 35,672 RETR 14,947 517 11,784 30 17238 C MOTOR VEH COMP ANALYST 2 0005110010 420000200 420103295 8/26/2022 100.00 1.00 AS-608 100.00 1,372 35,672 RETR 14,947 517 11,784 30 17238 C MOTOR VEH COMP ANALYST 2 0005110010 420000200 420103295 8/26/2022 100.00 1.00 AS-608 100.00 1,372 35,672 RETR 14,947 517 11,784 30 17238 C MOTOR VEH COMP ANALYST 2 0005110010 420000200 420103295 8/26/2022 100.00 1.00 AS-608 100.00 1,468 38,168 RETR 15,992 553 11,784 30 17238 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 420103295 8/210/2022 100.00 1.00 AS-609 100.00 1,468 38,168 RETR 15,992 553 11,784 30 156494 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 420103295 7/18/2022 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 156494 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201022956 10/19/2022 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 15640880 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201022956 10/19/2022 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 15640880 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201022956 10/19/202	27,548 63,2 27,548 63,2 27,548 63,2 27,548 63,2 27,548 63,2 27,548 63,2 27,548 63,2 28,629 66,7 28,629 66,7
151905 C MOTOR VEH COMP ANALYST 1 0005110010 420000200 4201022955 8/12/2023 100.00 1.00 AS-608 100.00 1,372 35,672 RETR 14,947 517 11,784 30 1504690 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201022955 8/16/2023 100.00 1.00 AS-608 100.00 1,372 35,672 RETR 14,947 517 11,784 30 15036590 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201062972 8/16/2023 100.00 1.00 AS-608 100.00 1,372 35,672 RETR 14,947 517 11,784 30 150319771 C MOTOR VEH COMP ANALYST 1 0005110010 420000200 4201042958 8/30/2023 100.00 1.00 AS-608 100.00 1,372 35,672 RETR 14,947 517 11,784 30 150500000000 100 AS-608 100.00 1,372 35,672 RETR 14,947 517 11,784 30 150500000000 100 AS-608 100.00 1,372 35,672 RETR 14,947 517 11,784 30 150500000000000000000000000000000000	27,548 63,2 27,548 63,2 27,548 63,2 27,548 63,2 27,548 63,2 28,629 66,7 28,629 66,7
156490 C MOTOR VEH COMP ANALYST 1 0.005110010 420000200 4201022955 8/16/2023 100.00 1.00 AS-608 100.00 1.372 35,672 RETR 14,947 517 11,784 30 50365909 C MOTOR VEH COMP ANALYST 1 0.005110010 420000200 4201042960 8/30/2023 100.00 1.00 AS-608 100.00 1.372 35,672 RETR 14,947 517 11,784 30 30 30 30 30 30 30 3	27,548 63,2 27,548 63,2 27,548 63,2 27,548 63,2 28,629 66,7 28,629 66,7
50365909 C MOTOR VEH COMP ANALYST 1 0005110010 420000200 4201082972 8/16/2023 100.00 1.00 AS-608 100.00 1.372 35,672 RETR 14,947 517 11,784 30 17670 C MOTOR VEH COMP ANALYST 1 0005110010 4200000200 4201032958 8/30/2023 100.00 1.00 AS-608 100.00 1,372 35,672 RETR 14,947 517 11,784 30 17238 C MOTOR VEH COMP ANALYST 2 0005110010 420000200 4201032958 8/30/2023 100.00 1.00 AS-609 100.00 1,372 35,672 RETR 14,947 517 11,784 30 17238 C MOTOR VEH COMP ANALYST 2 0005110010 420000200 4201032958 8/28/2022 100.00 1.00 AS-609 100.00 1,468 38,168 RETR 15,992 553 11,784 30 17238 C MOTOR VEH COMP ANALYST 2 0005110010 420000200 4201032958 8/28/2022 100.00 1.00 AS-609 100.00 1,468 38,168 RETR 15,992 553 11,784 30 17238 C MOTOR VEH COMP ANALYST 2 0005110010 420000200 4201032958 12/10/2022 100.00 1.00 AS-609 100.00 1,468 38,168 RETR 15,992 553 11,784 30 18571 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201032958 12/10/2022 100.00 1.00 AS-609 100.00 1,468 38,168 RETR 15,992 553 11,784 30 156494 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201032958 12/10/2022 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 152068 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201042956 7/18/2022 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 152068 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201022956 10/19/2022 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 1540680 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201022956 10/19/2022 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 1540680 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201022956 10/19/2022 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 154060 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201022956 10/19/2022 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 154060 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201022956 10/19/2022 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 154060 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 420102295	27,548 63,2 27,548 63,2 27,548 63,2 28,629 66,7 28,629 66,7
17670 C MOTOR VEH COMP ANALYST 1 0005110010 420000200 4201032958 8/30/2023 100.00 1.00 AS-608 100.00 1.372 35.672 RETR 14,947 517 11,784 30 17238 C MOTOR VEH COMP ANALYST 2 0005110010 4200000200 4201032958 12/8/2022 100.00 1.00 AS-609 100.00 1,468 38,168 RETR 15,992 553 11,784 30 17,78	27,548 63,2 28,629 66,7 28,629 66,7
17238 C MOTOR VEH COMP ANALYST 2 0005110010 420000200 4201032958 5/28/2022 100.00 1.00 AS-609 100.00 1,468 38,168 RETR 15,992 553 11,784 30 9998 C MOTOR VEH COMP ANALYST 2 0005110010 4200000200 4201032958 12/10/2022 100.00 1.00 AS-609 100.00 1,468 38,168 RETR 15,992 553 11,784 30 185717 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 12/10/2022 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 156494 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201042960 7/16/2022 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 152088 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201022956 10/19/2022 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 152088 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201022956 10/19/2022 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 152088 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201022956 10/19/2022 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 156555 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201022956 10/19/2022 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 156555 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201022956 10/19/2022 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 156555 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201022956 10/19/2022 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 156957 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201032958 12/19/2022 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 156555 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201022956 3/20/2023 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 156555 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201022956 3/20/2023 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 156555 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201022956 3/20/2023 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 156555 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 42010229	28,629 66,7 28,629 66,7
90998 C MOTOR VEH COMP ANALYST 2 0005110010 420000200 420162972 8/22/2022 100.00 1.00 AS-609 100.00 1.468 38.168 RETR 15.992 553 11.784 30 185717 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 12/10/2022 100.00 1.00 AS-610 100.00 1.571 40.851 RETR 17.117 592 11.784 30 156494 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201022956 7/18/2022 100.00 1.00 AS-610 100.00 1.571 40.851 RETR 17.117 592 11.784 30 157480 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201022956 7/18/2022 100.00 1.00 AS-610 100.00 1.571 40.851 RETR 17.117 592 11.784 30 152068 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201022956 10/19/2022 100.00 1.00 AS-610 100.00 1.571 40.851 RETR 17.117 592 11.784 30 156650 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201022956 10/19/2022 100.00 1.00 AS-610 100.00 1.571 40.851 RETR 17.117 592 11.784 30 156650 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201022956 10/19/2022 100.00 1.00 AS-610 100.00 1.571 40.851 RETR 17.117 592 11.784 30 156650 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201022956 10/19/2022 100.00 1.00 AS-610 100.00 1.571 40.851 RETR 17.117 592 11.784 30 156927 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201022956 11/19/2022 100.00 1.00 AS-610 100.00 1.571 40.851 RETR 17.117 592 11.784 30 156550 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201022956 11/19/2022 100.00 1.00 AS-610 100.00 1.571 40.851 RETR 17.117 592 11.784 30 156550 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201022956 3/20/2023 100.00 1.00 AS-610 100.00 1.571 40.851 RETR 17.117 592 11.784 30 156550 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201022956 3/20/2023 100.00 1.00 AS-610 100.00 1.571 40.851 RETR 17.117 592 11.784 30 156550 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201022956 3/20/2023 100.00 1.00 AS-610 100.00 1.571 40.851 RETR 17.117 592 11.784 30 156550 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201022956 3/20/2023 100.00 1.00 AS-610 100.00 1.571 40.851 RETR 17.117 592 11.784 30 156550 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 420102295	28,629 66,7
50480306 C MOTOR VEH COMP ANALYST 2 0005110010 420000200 4201032958 12/10/2022 100.00 1.00 AS-610 100.00 1.688 88.168 RETR 15,992 553 11,784 30 156494 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201032956 7/18/2022 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 17180 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201032956 7/18/2022 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 152058 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201032956 10/19/2022 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 152058 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201032956 10/19/2022 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 156550 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201032956 10/19/2022 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 156550 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201032956 10/24/2022 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 15650 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201032956 11/9/2022 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 15650 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201032956 11/9/2022 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 15650 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201032956 11/9/2023 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 17/144 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201032956 3/20/203 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 156505 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201032956 3/20/203 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 156505 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201032956 3/20/203 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 156505 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201032956 3/20/203 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 156505 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201032956 5/20/20	
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50480880 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201022956 11/9/2022 100.00 1.00 AS-610 100.00 1.571 40,851 RETR 17,117 592 11,784 30 156927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201022956 1/9/2022 100.00 1.00 AS-610 100.00 1.571 40,851 RETR 17,117 592 11,784 30 17,144 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201022956 3/9/2023 100.00 1.00 AS-610 100.00 1.571 40,851 RETR 17,117 592 11,784 30 156505 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201022956 3/20/2023 100.00 1.00 AS-610 100.00 1.571 40,851 RETR 17,117 592 11,784 30 156505 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201022956 3/20/2023 100.00 1.00 AS-610 100.00 1.571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201022956 3/20/2023 100.00 1.00 AS-610 100.00 1.571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/2023 100.00 1.00 AS-610 100.00 1.571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/2023 100.00 1.00 AS-610 100.00 1.571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/2023 100.00 1.00 AS-610 100.00 1.571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/2023 100.00 1.00 AS-610 100.00 1.571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/2023 100.00 1.00 AS-610 100.00 1.571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/2023 100.00 1.00 AS-610 100.00 1.571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/2023 100.00 1.00 AS-610 100.00 1.571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/2023 100.00 1.00 AS-610 100.00 1.571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/2023	29,793 70,6
158927 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201032958 12/9/2022 100.00 1.00 AS-610 100.00 1.571 40,851 RETR 17,117 592 11,784 30 503373795 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201022955 3/20/2023 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 17144 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201022955 3/20/2023 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 156505 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201022956 3/20/2023 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 42010022956 4/17/2023	29,793 70,6
50373795 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201022956 3/9/2023 100.00 1.00 AS-610 100.00 1.571 40,851 RETR 17,117 592 11,784 30 17144 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201022956 3/2/2023 100.00 1.00 AS-610 100.00 1.571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201022956 4/17/2023 100.00 1.00 AS-610 100.00 1.571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201022958 5/8/2023 100.00 1.00 AS-610 100.00 1.571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/2023 100.00 1.00 AS-610 100.00 1.571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/2023 100.00 1.00 AS-610 100.00 1.571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/2023 100.00 1.00 AS-610 100.00 1.571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/2023 100.00 1.00 AS-610 100.00 1.571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/2023 100.00 1.00 AS-610 100.00 1.571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/2023 100.00 1.00 AS-610 100.00 1.571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/2023 100.00 1.00 AS-610 100.00 1.571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/203 100.00 1.00 AS-610 100.00 1.571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/203 100.00 1.00 AS-610 100.00 1.571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 420000000000000000000000000000000	29,793 70,6 29,793 70,6
17144 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201022955 3/20/2023 100.00 1.00 AS-610 100.00 1.571 40.851 RETR 17,117 592 11,784 30 156505 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201022956 4/17/2023 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/2023 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/2023 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/2023 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/2023 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/2023 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/2023 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/2023 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/2023 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/2023 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/2023 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/2023 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/2023 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 420000020 4201032958 5/8/2023 100.00 1.	29,793 70,6
156505 C MOTOR VEH COMP ANALYST 3 0005110010 420000200 4201022956 4/17/2023 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30 16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/2023 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30	29,793 70,6
16927 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 5/8/2023 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30	29,793 70,6
	29,793 70,6
	29.793 70.6
17477 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 6/12/2023 100.00 1.00 AS-610 100.00 1.571 40.851 RETR 17.117 592 11.784 30	29.793 70.6
141507 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201022956 6/12/2023 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30	29,793 70,6
50353491 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201032958 6/26/2023 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30	29,793 70,6
156497 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201022955 7/6/2023 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30	29,793 70,6
17048 C MOTOR VEH COMP ANALYST 3 0005110010 4200000200 4201022955 7/19/2023 100.00 1.00 AS-610 100.00 1,571 40,851 RETR 17,117 592 11,784 30	29,793 70,6
140629 C MOTOR VEH COMP ANALYST 4 0005110010 4200000200 4201042960 8/22/2022 100.00 1.00 AS-611 100.00 1,681 43,701 RETR 18,311 634 11,784 30	31,029 74,7
50551937 C MOTOR VEH COMP ANALYST 4 0005110010 4200000200 4201052969 3/6/2023 100.00 1.00 AS-611 100.00 1,681 43,701 RETR 18,311 634 11,784 30	31,029 74,7
114120 C MOTOR VEH COMP ANALYST 4 0005110010 4200000200 4201022956 7/1/2023 100.00 1.00 AS-611 100.00 1,681 43,701 RETR 18,311 634 11,784 30	31,029 74,7
50648155 C MOTOR VEH COMP ANALYST 4 0005110010 420000200 4201052964 7/22/2023 100.00 1.00 AS-611 100.00 1,681 43,701 RETR 18,311 634 11,784 30	31,029 74,7
126502 C MOTOR VEH COMP ANALYST 4 0005110010 420000200 4201032958 8/21/2023 100.00 1.00 AS-611 100.00 1,681 43,701 RETR 18,311 634 11,784 30	31,029 74,7
132389 C MOTOR VEH COMP ANALYST 4 0005110010 4200000200 4201022956 8/22/2023 100.00 1.00 AS-611 100.00 1.681 43,701 RETR 18,311 634 11,784 30	31,029 74,7
50537037 C MOTOR VEH COMP ANALYST 4 0005110010 4200002000 4201022956 8/31/2023 100.00 1.00 AS-611 100.00 1.681 43,701 RETR 18,311 634 11,784 30	31,029 74,7
184021 C MOTOR VEHICLE COMPLIANCE SUPERVISOR 0005110010 4200000200 4201032958 1/3/2022 100.00 1.00 AS-613 100.00 2.036 52,936 RETR 22,180 768 11,784 30	35,032 87,9
50398579 C MOTOR VEHICLE COMPLIANCE SUPERVISOR 0005110010 4200000200 4201042960 10/13/2022 100.00 1.00 AS-613 100.00 2.036 52,936 RETR 22,180 768 11,784 30 50668305 C PUBLIC INFORMATION OFFICER 3 0005110010 4200000200 4201012951 4/28/2023 100.00 1.00 AS-615 100.00 2.330 60.590 RETR 25.387 879 11,784 30	35,032 87,9
50668305 C PUBLIC INFORMATION OFFICER 3 0005110010 420000200 4201012951 4/28/2023 100.00 1.00 AS-615 100.00 2,330 60,599 RETR 25,387 879 11,784 32 0005110010 Total 53.00 82.862 2,154.482 902.743 31,231 624,552 15.90	20 250 00 0
0005110010 total 5.3.00 82,862 2,154,482 902,743 31,231 624,552 15,90 Grand Total 53.00 82,862 2,154,482 902,743 31,231 624,552 15,90	38,350 98,9 1,574,426 3,728,0
Highlighted positions represent vacancies as a result of double-encumbered positions. Less: Double Encumbered Vacancies (3.00) (5,643) (146,723) (61,477) (2,128) (35,352) (95,477) (2,128) (35,352) (95,477) (2,128) (35,352) (95,477) (2,128) (35,352) (95,477) (2,128) (35,352) (95,477) (2,128) (35,352) (95,477) (2,128) (35,352) (95,477) (2,128) (35,352) (95,477) (2,128) (35,352) (95,477) (2,128) (35,352) (95,477) (2,128) (35,352) (95,477) (2,128) (35,352) (95,477) (2,128) (35,352) (95,477) (2,128) (35,352) (95,477) (2,128) (35,352) (95,477) (2,128) (35,352) (95,477) (2,128) (35,352) (95,477) (2,128) (35,352) (95,477) (2,128) (35,352) (95,477) (2,128) (35,477) (2,128) (2,128) (2,128) (2,128) (2,128) (2,128) (2,128) (2,128) (2,128) (2,128) (2,128) (1,574,426 3,728,9
Reduced Vacancy Costs 50.00 77,219 2,007,759 841,266 29,103 589,200 15,00	1,574,426 3,728,9 1,574,426 3,728,9

DEPARTMENT OF PUBLIC SAFETY OFFICE OF MOTOR VEHICLES FISCAL YEAR 2024-2025 COMPULSORY ADJUSTMENTS
SUMMARY SHEET

SALARIES					T.O. Count
PAYROLL REPORT	5110010	5110025		TOTAL	
FILLED	23,167,526	399,381		23,566,907	516
VACANT	2,007,759			2,007,759	50
SUBTOTAL	25,175,285	399,381		25,574,666	566
	•		Valei Thomason		
LESS: ATTRITION (@ 3%)	755,259		Vyki Thompson: I removed attrition from 5110025 because	755,259	
TOTAL	24,420,026	399,381	there are never vacant UNC positions.	24,819,407	
		-			
LESS: BUDGETED	23,391,571	387,748		23,779,319	
ADJUSTMENT NEEDED	1,028,455	11,633		1,040,088	

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DEPARTMENT OF PUBLIC SAFETY OFFICE OF MOTOR VEHICLES FISCAL YEAR 2024-2025 COMPULSORY ADJUSTMENTS
SUMMARY SHEET

OTHER COMPENSATION		
PAYROLL REPORT	5120010	5120035
FILLED	704,480	137,649
VACANT		
TOTAL	704,480	137,649
	<u>-</u>	-
LESS: BUDGETED	519,103	90,167
ADJUSTMENT NEEDED	185,377	47,482

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DEPARTMENT OF PUBLIC SAFETY OFFICE OF MOTOR VEHICLES FISCAL YEAR 2024-2025 COMPULSORY ADJUSTMENTS
SUMMARY SHEET

RELATED BENEFITS									
PAYROLL REPORT	5130010	5130020	5130030	5130035	5130055	5130060	5130070	5130090	TOTAL
FILLED	9,307,242	49,437			37,720	353,020	3,344,984	11,402	13,103,805
VACANT	841,266					29,103	604,200		1,474,569
TOTAL	10,148,508	49,437			37,720	382,123	3,949,184	11,402	14,578,374
LESS: ATTRITION (@ 3%)	304,455					11,464	118,476		434,395
TOTAL	9,844,053	49,437			37,720	370,659	3,830,708	11,402	14,143,979
	-	-				-	•	-	
LESS: BUDGETED	9,450,655	46,893			41,632	361,709	3,920,715	25,000	13,846,604
	•								
ADJUSTMENT NEEDED	393,398	2,544			(3,912)	8,950	(90,007)	(13,598)	297,375

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Technical and Other Adjustments

Agency Summary Statement Total Agency

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustment	FY2024-2025 Requested in this Adjustment Package	FY2024-2025 Requested Realignment
STATE GENERAL FUND (Direct)	1,797,274	(1,510,805)	_	286,469
STATE GENERAL FUND BY:	_	_	_	_
INTERAGENCY TRANSFERS	472,500	_	_	472,500
FEES & SELF-GENERATED	69,381,523	855,087	_	70,236,610
STATUTORY DEDICATIONS	_	_	_	_
FEDERAL FUNDS	1,890,750	_	_	1,890,750
TOTAL MEANS OF FINANCING	\$73,542,047	\$(655,718)	-	\$72,886,329
Salaries	25,471,346	1,040,088	_	26,511,434
Other Compensation	609,270	232,859	_	842,129
Related Benefits	17,498,870	297,375	_	17,796,245
TOTAL PERSONAL SERVICES	\$43,579,486	\$1,570,322	_	\$45,149,808
Travel	82,136	1,850	_	83,986
Operating Services	5,210,453	117,256	_	5,327,709
Supplies	4,438,753	(1,523,073)	_	2,915,680
TOTAL OPERATING EXPENSES	\$9,731,342	\$(1,403,967)	_	\$8,327,375
PROFESSIONAL SERVICES	\$142,286	\$3,201	_	\$145,487
Other Charges	5,242,851	_	_	5,242,851
Debt Service	_	_	_	_
Interagency Transfers	14,846,082	(825,274)	_	14,020,808
TOTAL OTHER CHARGES	\$20,088,933	\$(825,274)	_	\$19,263,659
Acquisitions	_	_	_	_
Major Repairs	_	_	_	_
TOTAL ACQ. & MAJOR REPAIRS	_	_	_	_
TOTAL EXPENDITURES	\$73,542,047	\$(655,718)	_	\$72,886,329
Classified	562	_	_	562
Unclassified	4	_	_	4
TOTAL AUTHORIZED T.O. POSITIONS	566	_	_	566
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	_	_	_	_
TOTAL NON-T.O. FTE POSITIONS	_	_	_	_

Agency Summary Statement Program Breakout

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	4201 Licensing
STATE GENERAL FUND (Direct)	_	_
STATE GENERAL FUND BY:	_	_
INTERAGENCY TRANSFERS	_	_
FEES & SELF-GENERATED	_	_
STATUTORY DEDICATIONS	_	_
FEDERAL FUNDS	_	_
TOTAL MEANS OF FINANCING	_	_
Salaries	_	_
Other Compensation	_	_
Related Benefits	_	_
TOTAL SALARIES	_	_
Travel	_	_
Operating Services	_	_
Supplies	_	_
TOTAL OPERATING EXPENSES	_	_
PROFESSIONAL SERVICES	_	_
Other Charges	_	_
Debt Service	_	_
Interagency Transfers	_	—
TOTAL OTHER CHARGES	_	_
Acquisitions	_	_
Major Repairs	_	_
TOTAL ACQ. & MAJOR REPAIRS	_	_
TOTAL EXPENDITURES & REQUEST	_	_
Classified	_	_
Unclassified	_	_
TOTAL AUTHORIZED T.O. POSITIONS	_	_
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	_	_
TOTAL NON-T.O. FTE POSITIONS	_	_

PROGRAM SUMMARY STATEMENT

4201 - Licensing

Means of Financing	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustment	FY2024-2025 Requested in this Adjustment Package	FY2024-2025 Requested Realignment
STATE GENERAL FUND (Direct)	1,797,274	(1,510,805)	_	286,469
STATE GENERAL FUND BY:	<u> </u>	_	_	_
INTERAGENCY TRANSFERS	472,500	_	_	472,500
FEES & SELF-GENERATED	69,381,523	855,087	_	70,236,610
STATUTORY DEDICATIONS	_	_	_	_
FEDERAL FUNDS	1,890,750	_	_	1,890,750
TOTAL MEANS OF FINANCING	\$73,542,047	\$(655,718)	_	\$72,886,329
Salaries	25,471,346	1,040,088	_	26,511,434
Other Compensation	609,270	232,859	_	842,129
Related Benefits	17,498,870	297,375	_	17,796,245
TOTAL PERSONAL SERVICES	\$43,579,486	\$1,570,322	_	\$45,149,808
Travel	82,136	1,850	_	83,986
Operating Services	5,210,453	117,256	_	5,327,709
Supplies	4,438,753	(1,523,073)	_	2,915,680
TOTAL OPERATING EXPENSES	\$9,731,342	\$(1,403,967)	_	\$8,327,375
PROFESSIONAL SERVICES	\$142,286	\$3,201	_	\$145,487
Other Charges	5,242,851	_	_	5,242,851
Debt Service	<u> </u>	_	_	_
Interagency Transfers	14,846,082	(825,274)	_	14,020,808
TOTAL OTHER CHARGES	\$20,088,933	\$(825,274)	_	\$19,263,659
Acquisitions	<u> </u>	_	_	_
Major Repairs	<u> </u>	_	_	_
TOTAL ACQ. & MAJOR REPAIRS	_	_	_	_
TOTAL EXPENDITURES	\$73,542,047	\$(655,718)	_	\$72,886,329
Classified	562	_	_	562
Unclassified	4	_	_	4
TOTAL AUTHORIZED T.O. POSITIONS	566	_	_	566
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	_	_	_	_
TOTAL NON-T.O. FTE POSITIONS	_	_	_	_

New or Expanded Requests

Agency Summary Statement Total Agency

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustment	FY2024-2025 Requested in Technical/Other Package	FY2024-2025 Requested New/Expanded	FY2024-2025 Requested Realignment
STATE GENERAL FUND (Direct)	1,797,274	(1,510,805)	_	_	286,469
STATE GENERAL FUND BY:	_	_	_	_	_
INTERAGENCY TRANSFERS	472,500	_	_	_	472,500
FEES & SELF-GENERATED	69,381,523	855,087	_	_	70,236,610
STATUTORY DEDICATIONS	_	_	_	-	_
FEDERAL FUNDS	1,890,750	_	_	_	1,890,750
TOTAL MEANS OF FINANCING	\$73,542,047	\$(655,718)	_	_	\$72,886,329
Salaries	25,471,346	1,040,088	_	-	26,511,434
Other Compensation	609,270	232,859	_	_	842,129
Related Benefits	17,498,870	297,375	_	_	17,796,245
TOTAL PERSONAL SERVICES	\$43,579,486	\$1,570,322	_	_	\$45,149,808
Travel	82,136	1,850	-	-	83,986
Operating Services	5,210,453	117,256	_	_	5,327,709
Supplies	4,438,753	(1,523,073)	_	_	2,915,680
TOTAL OPERATING EXPENSES	\$9,731,342	\$(1,403,967)	_	_	\$8,327,375
PROFESSIONAL SERVICES	\$142,286	\$3,201	_	_	\$145,487
Other Charges	5,242,851	_	_	_	5,242,851
Debt Service	_	_	_	_	_
Interagency Transfers	14,846,082	(825,274)	_	_	14,020,808
TOTAL OTHER CHARGES	\$20,088,933	\$(825,274)	_	_	\$19,263,659
Acquisitions	_	_	_	_	_
Major Repairs	_	_	_	_	_
TOTAL ACQ. & MAJOR REPAIRS	_	_	_	_	_
TOTAL EXPENDITURES	\$73,542,047	\$(655,718)	_	_	\$72,886,329
Classified	562	_	_	_	562
Unclassified	4	_	_	_	4
TOTAL AUTHORIZED T.O. POSITIONS	566	_	_	_	566
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	_	_	_	_	_
TOTAL NON-T.O. FTE POSITIONS	_	_	_	_	_

Agency Summary Statement Total Agency

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustment	FY2024-2025 Requested in Technical/Other Package	FY2024-2025 Requested New/Expanded	FY2024-2025 Requested Realignment
Fees & Self-generated	60,328,595	855,087	_	_	61,183,682
Insurance Verification System Fund	1,181,921	_	_	_	1,181,921
OMV Customer Service and Technology Fund	6,800,000	_	_	_	6,800,000
Trucking Research and Edu Council Fund	900,000	_	_	_	900,000
Unified Carrier Registration Agreement	171,007	_	_	_	171,007
Total:	\$69,381,523	\$855,087	_	_	\$70,236,610

Statutory Dedications

Existing Operating Budget Description as of 10/01/2023	•	FY2024-2025 Requested in Technical/Other Package	FY2024-2025 Requested New/Expanded	FY2024-2025 Requested Realignment
Total:	· _	_	_	_

PROGRAM SUMMARY STATEMENT

4201 - Licensing

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustment	FY2024-2025 Requested in Technical/Other Package	FY2024-2025 Requested New/Expanded	FY2024-2025 Requested Realignment
STATE GENERAL FUND (Direct)	1,797,274	(1,510,805)	_	_	286,469
STATE GENERAL FUND BY:	_	_	_	-	_
INTERAGENCY TRANSFERS	472,500	_	_	_	472,500
FEES & SELF-GENERATED	69,381,523	855,087	_	_	70,236,610
STATUTORY DEDICATIONS	_	_	_	_	_
FEDERAL FUNDS	1,890,750	_	_	_	1,890,750
TOTAL MEANS OF FINANCING	\$73,542,047	\$(655,718)	_	_	\$72,886,329
Salaries	25,471,346	1,040,088	-	-	26,511,434
Other Compensation	609,270	232,859	_	_	842,129
Related Benefits	17,498,870	297,375	_	_	17,796,245
TOTAL PERSONAL SERVICES	\$43,579,486	\$1,570,322	_	_	\$45,149,808
Travel	82,136	1,850	_	_	83,986
Operating Services	5,210,453	117,256	_	_	5,327,709
Supplies	4,438,753	(1,523,073)	_	_	2,915,680
TOTAL OPERATING EXPENSES	\$9,731,342	\$(1,403,967)	_	_	\$8,327,375
PROFESSIONAL SERVICES	\$142,286	\$3,201	_	_	\$145,487
Other Charges	5,242,851	_	_	_	5,242,851
Debt Service	_	_	_	_	_
Interagency Transfers	14,846,082	(825,274)	_	_	14,020,808
TOTAL OTHER CHARGES	\$20,088,933	\$(825,274)	_	_	\$19,263,659
Acquisitions	_	_	_	_	_
Major Repairs	_	_	_	_	_
TOTAL ACQ. & MAJOR REPAIRS	_	_	_	_	_
TOTAL EXPENDITURES	\$73,542,047	\$(655,718)	_	_	\$72,886,329
Classified	562	_	<u> </u>	<u> </u>	562
Unclassified	4	_	_	_	4
TOTAL AUTHORIZED T.O. POSITIONS	566	_	_	_	566
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	<u> </u>	_	_	_	_
TOTAL NON-T.O. FTE POSITIONS	<u> </u>	_		_	_

Program Summary Statement 4201 - Licensing

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustment	FY2024-2025 Requested in Technical/Other Package	FY2024-2025 Requested New/Expanded	FY2024-2025 Requested Realignment
Fees & Self-generated	60,328,595	855,087	_	_	61,183,682
Insurance Verification System Fund	1,181,921	_	_	_	1,181,921
OMV Customer Service and Technology Fund	6,800,000	_	_	_	6,800,000
Trucking Research and Edu Council Fund	900,000	_	_	_	900,000
Unified Carrier Registration Agreement	171,007	_	_	_	171,007
Total:	\$69,381,523	\$855,087	_	_	\$70,236,610

Statutory Dedications

Existing Operating Budget Description as of 10/01/2023	•	FY2024-2025 Requested in Technical/Other Package	FY2024-2025 Requested New/Expanded	FY2024-2025 Requested Realignment
Total:	· _	_	_	_



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Total Request Summary

Agency Summary Statement Total Agency

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustments	FY2024-2025 Requested in Technical/Other Adjustments	FY2024-2025 Requested New or Expanded Adjustments	FY2024-2025 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	1,000,000	1,797,274	(1,510,805)	_	_	286,469	(1,510,805)
STATE GENERAL FUND BY:	_	_	_	_	_	_	_
INTERAGENCY TRANSFERS	166,776	472,500	_	_	_	472,500	_
FEES & SELF-GENERATED	66,144,906	69,381,523	855,087	_	_	70,236,610	855,087
STATUTORY DEDICATIONS	_	_	_	_	_	_	_
FEDERAL FUNDS	1,447,595	1,890,750	_	_	_	1,890,750	_
TOTAL MEANS OF FINANCING	\$68,759,276	\$73,542,047	\$(655,718)	_	_	\$72,886,329	\$(655,718)

Agency Summary Statement Total Agency

Statutory Dedications

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustments	FY2024-2025 Requested in Technical/Other Adjustments	FY2024-2025 Requested New or Expanded Adjustments	FY2024-2025 Total Request	Over/Under EOB
Total:	_	_	_	_	_	_	_

Agency Summary Statement Total Agency

Expenditures and Positions

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustments	FY2024-2025 Requested in Technical/Other Adjustments	FY2024-2025 Requested New or Expanded Adjustments	FY2024-2025 Total Request	Over/Under EOB
Salaries	25,881,524	25,471,346	1,040,088		_	26,511,434	1,040,088
Other Compensation	362,728	609,270	232,859	_	_	842,129	232,859
Related Benefits	15,465,218	17,498,870	297,375	_	_	17,796,245	297,375
TOTAL PERSONAL SERVICES	\$41,709,469	\$43,579,486	\$1,570,322	_	-	\$45,149,808	\$1,570,322
Travel	50,172	82,136	1,850	_	_	83,986	1,850
Operating Services	4,994,763	5,210,453	117,256	_	_	5,327,709	117,256
Supplies	2,513,074	4,438,753	(1,523,073)	_	_	2,915,680	(1,523,073)
TOTAL OPERATING EXPENSES	\$7,558,009	\$9,731,342	\$(1,403,967)	_	_	\$8,327,375	\$(1,403,967)
PROFESSIONAL SERVICES	\$6,051	\$142,286	\$3,201	_	_	\$145,487	\$3,201
Other Charges	6,066,007	5,242,851	_	_	_	5,242,851	_
Debt Service	_	_	_	_	_	_	_
Interagency Transfers	13,407,717	14,846,082	(825,274)	_	_	14,020,808	(825,274)
TOTAL OTHER CHARGES	\$19,473,724	\$20,088,933	\$(825,274)	_	_	\$19,263,659	\$(825,274)
Acquisitions	12,024	_	_	_	_	_	_
Major Repairs	_	_	_	_	_	_	_
TOTAL ACQ. & MAJOR REPAIRS	\$12,024	_	_	_	_	_	_
TOTAL EXPENDITURES	\$68,759,276	\$73,542,047	\$(655,718)	_	_	\$72,886,329	\$(655,718)
Classified	563	562	_	_	_	562	_
Unclassified	4	4	_	_	_	4	_
TOTAL AUTHORIZED T.O. POSITIONS	567	566	_	_	_	566	_
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	_	_	_	_	_	_	_
TOTAL NON-T.O. FTE POSITIONS	_	_	_	_	_	_	_

Program Summary Statement 4201 - Licensing

PROGRAM SUMMARY STATEMENT

4201 - Licensing

Means of Financing

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustments	FY2024-2025 Requested in Technical/Other Adjustments	FY2024-2025 Requested New or Expanded Adjustments	FY2024-2025 Total Request	Over/Under EOB
•				Aujustilielits	Aujustilielits	•	
STATE GENERAL FUND (Direct)	1,000,000	1,797,274	(1,510,805)	_	_	286,469	(1,510,805)
STATE GENERAL FUND BY:	_	_	_	_	_	_	_
INTERAGENCY TRANSFERS	166,776	472,500	_	_	_	472,500	_
FEES & SELF-GENERATED	66,144,906	69,381,523	855,087	_	_	70,236,610	855,087
STATUTORY DEDICATIONS	_	_	_	_	_	_	_
FEDERAL FUNDS	1,447,595	1,890,750	_		_	1,890,750	_
TOTAL MEANS OF FINANCING	\$68,759,276	\$73,542,047	\$(655,718)	_	_	\$72,886,329	\$(655,718)

Program Summary Statement 4201 - Licensing

Expenditures and Positions

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustments	FY2024-2025 Requested in Technical/Other Adjustments	FY2024-2025 Requested New or Expanded Adjustments	FY2024-2025 Total Request	Over/Under EOB
Salaries	25,881,524	25,471,346	1,040,088		_	26,511,434	1,040,088
Other Compensation	362,728	609,270	232,859	_	_	842,129	232,859
Related Benefits	15,465,218	17,498,870	297,375	_	_	17,796,245	297,375
TOTAL PERSONAL SERVICES	\$41,709,469	\$43,579,486	\$1,570,322	_	-	\$45,149,808	\$1,570,322
Travel	50,172	82,136	1,850	_	_	83,986	1,850
Operating Services	4,994,763	5,210,453	117,256	_	_	5,327,709	117,256
Supplies	2,513,074	4,438,753	(1,523,073)	_	_	2,915,680	(1,523,073)
TOTAL OPERATING EXPENSES	\$7,558,009	\$9,731,342	\$(1,403,967)	_	_	\$8,327,375	\$(1,403,967)
PROFESSIONAL SERVICES	\$6,051	\$142,286	\$3,201	_	_	\$145,487	\$3,201
Other Charges	6,066,007	5,242,851	_	_	_	5,242,851	_
Debt Service	_	_	_	_	_	_	_
Interagency Transfers	13,407,717	14,846,082	(825,274)	_	_	14,020,808	(825,274)
TOTAL OTHER CHARGES	\$19,473,724	\$20,088,933	\$(825,274)	_	_	\$19,263,659	\$(825,274)
Acquisitions	12,024	_	_	_	_	_	_
Major Repairs	_	_	_	_	_	_	_
TOTAL ACQ. & MAJOR REPAIRS	\$12,024	_	_	_	_	_	_
TOTAL EXPENDITURES	\$68,759,276	\$73,542,047	\$(655,718)	_	_	\$72,886,329	\$(655,718)
Classified	563	562	_	_	_	562	_
Unclassified	4	4	_	_	_	4	_
TOTAL AUTHORIZED T.O. POSITIONS	567	566	_	_	_	566	_
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	_	_	_	_	_	_	_
TOTAL NON-T.O. FTE POSITIONS	_	_	_	_	_	_	_

Addenda

INTERAGENCY TRANSFERS

FY25 DPS Interagency Agreement Interagency Agreement between the: Division of Administration (01-107) and the Office of Motor Vehicles (08-420) (Recipient Agency) (Sending Agency) For Fiscal Year 2024-2025 (FY25), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose. **Explanation of IAT between agencies: Total** OSUP Fees \$34,662.00 **Total** \$34,662.00 Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below. *This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget. Recipient Agency Fiscal Officer Date **Amount** Agy. Bus. Area GL **Cost Center** Fund Grant/WBS Internal Order Funct. Area Billing Preference Annual Bi-Annually Quarterly

08B–420 - Office of Motor Vehicles - 115 - Addenda - 2024–2025

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY25 DPS Interagency Agreement Interagency Agreement between the: SCS (17-560) and the Office of Motor Vehicles (08-420) (Recipient Agency) (Sending Agency) For Fiscal Year 2024-2025 (FY25), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose. **Explanation of IAT between agencies: Total** SCS and CPTP Fees \$156,263.00 **Total** \$156,263.00 Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below. *This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget. Recipient Agency Fiscal Officer Date Grant/WBS Internal Order Amount Agy. Bus. Area GL **Cost Center** Fund Funct. Area Billing Preference Annual Bi-Annually Quarterly Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

08B–420 - Office of Motor Vehicles - 116 - Addenda - 2024–2025

FY25 DPS Interagency Agreement Interagency Agreement between the: Office of Risk Management (21-804) Office of Motor Vehicles (08-420) and the (Sending Agency) (Recipient Agency) For Fiscal Year 2024-2025 (FY25), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose. **Explanation of IAT between agencies: Total** Risk Management Insurance Premiums \$600,132.00 **Total** \$600,132.00 Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below. *This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget. Recipient Agency Fiscal Officer Date Agy. Bus. Area GL **Cost Center** Fund Grant/WBS **Internal Order** Funct. Area **Amount**

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

Quarterly

Billing Preference

Annual

Bi-Annually

08B–420 - Office of Motor Vehicles - 117 - Addenda - 2024–2025

FY25 DPS Interagency Agreement

Office of Motor Vehicles (08-420)

Total \$251,722.00

(Sending Agency)

and the

For Fiscal Year 2024-2025 (FY25), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by

Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Security services provided by Capitol Police

Explanation of IAT between agencies:

Interagency Agreement between the:

Office of State Police (08-419)

(Recipient Agency)

	I	<u>otal</u>		nasan IIIsanasadakhiid	\$251,722.00	
Both agencies must submit copies expense). Please provide and/or a	_	Budget Request (and a	ny subsequent BA-7s	as documentation for I	AT revenue and IAT	
*This amount is based on the exis	ting budgeted amount, and w	ill be adjusted by the O	ffice of Planning and	Budget.		
. /						
Kongi H. Jaw	10/27/	73	VW. DA	Love olin	manla	
Recipient Agency Fiscal Of	ficer Date		Sending Agen	cy Fiscal Officer	Date	
Amount Agy. Bus	. Area GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area
Billing Preference Annual	Bi-Annually	Quarterly				

08B–420 - Office of Motor Vehicles - 118 - Addenda - 2024–2025

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY25 DPS Interagency Agreement Interagency Agreement between the: Dept of Treasury (04-147) and the Office of Motor Vehicles (08-420) (Recipient Agency) (Sending Agency) For Fiscal Year 2024-2025 (FY25), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose. **Explanation of IAT between agencies: Total** State Treasury Fees \$89,327.00 **Total** \$89,327.00 Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below. *This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget. Recipient Agency Fiscal Officer Date **Amount** Agy. Bus. Area GL **Cost Center Grant/WBS** Internal Order Funct. Area Fund Billing Preference Annual **Bi-Annually** Quarterly Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

08B–420 - Office of Motor Vehicles - 119 - Addenda - 2024–2025

FY25 DPS Interagency Agreement Interagency Agreement between the: Office of State Procurement (21-820) Office of Motor Vehicles (08-420) and the (Recipient Agency) (Sending Agency) For Fiscal Year 2024-2025 (FY25), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose. **Explanation of IAT between agencies: Total** \$12,329.00 Procurement \$12,329.00 **Total** Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below. *This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget. Recipient Agency Fiscal Officer Date Grant/WBS Internal Order Funct. Area **Cost Center Amount** Agy. Bus. Area GL Fund Billing Preference Annual Bi-Annually Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

	eement between the:						
TS (21-815)			and the		Office of Motor Vehic	cles (08-420)	
ecipient Agency)					(Sending Agency)		
	24-2025 (FY25), the Recipien fer (IAT) of funding which ha					below, from the Sending	Agency, by
	<u>Ex</u>	planation of IAT	between agencies:			<u>Total</u>	
	State Printing Services					\$329,188.00	
	State Mail Services	3-2 - 1/2-2		Marine Calling County		\$1,252,190.00	
	Telephone Services / N	letwork Services				\$483,771.00	
	IT Support Services					\$10,811,224.00	
			And the same				
		<u>To</u>	tal			\$12,876,373.00	
kpense). Please p	st submit copies of this agre provide and/or attach coding ased on the existing budgete	ement with their E g below.	Budget Request (and a				
opense). Please p	provide and/or attach coding	ement with their E g below.	Budget Request (and a				
opense). Please p	provide and/or attach coding ased on the existing budgete	ement with their E g below. ed amount, and wi	Budget Request (and a			IAT revenue and IAT	Funct. Are:
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(pense). Please p This amount is ba	provide and/or attach coding ased on the existing budgete gency Fiscal Officer	ement with their E g below. ed amount, and wi	Budget Request (and and and and and and and and and and	ffice of Planning and	d Budget.	IAT revenue and IAT	Funct. Are
(pense). Please p This amount is ba	provide and/or attach coding ased on the existing budgets gency Fiscal Officer Agy. Bus. Area	ement with their E g below. ed amount, and wi	Budget Request (and and and and and and and and and and	ffice of Planning and	d Budget.	IAT revenue and IAT	Funct. Are

FY25 DPS Interagency Agreement



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