Grantee: Louisiana

Grant: B-08-DI-22-0001

January 1, 2015 thru March 31, 2015 Performance Report





Grant Number: B-08-DI-22-0001

Grantee Name: Louisiana

Grant Award Amount: \$1,093,212,571.00

LOCCS Authorized Amount: \$1,093,212,571.00

Total Budget: \$1,120,897,047.30

# **Disasters:**

Declaration Number FEMA-1792-DR-LA

**Narratives** 

#### **Disaster Damage:**

Hurricane Gustav caused major wind and flood damage throughout the state, from the southern coastal parishes through central and north Louisiana. Two weeks later Hurricane Ike hit sending tidal surges across the States southern coastal communities. Ike exceeded storm surge caused by hurricanes Rita and Katrina. More than 1.9 million Louisiana residents were forced to evacuate for hurricanes Gustav and Ike. Many of these residents were unable to return to their homes and jobs for a number of days and a large number of residents whose homes remain unlivable continue to need short-term shelter and longer-term transitional housing. The State was forced to evacuate 30,000 critical transportation-need residents, including 10,400 medical evacuations, which is the largest medical evacuation in U.S. history. The State was also left with 1.5 million cubic yards of debris from Hurricane Gustav along federal and state highways. Approximately 150,000 to 300,000 homes experienced some level of damage in the storm; more than 12,000 homes were flooded. Preliminary estimates show that approximately \$2 to 7 billion in residential property loss was incurred. Even homes built to the Federal Emergency Management Agencies Advisory Base Flood Elevations flooded as a result of this storm. The state also estimates more than \$1 billion in public infrastructure damage. The state has spent more than \$400 million in emergency response and immediate recovery activities. Fifty-three of the States 64 parishes were included in the Presidents disaster declaration for individual assistance; all 64 were declared for public assistance. The two storms caused tremendous damage, which, in turn, left most communities without electricity for days, and many for weeks. More than 120,000 homes received some damage.

Obligation Date: 04/27/2009

Contract End Date:

Grant Status: Active

**Estimated PI/RL Funds:** \$27,684,476.30

Award Date: 04/27/2009

Review by HUD: Original - In Progress

**QPR Contact:** No QPR Contact Found



#### **Recovery Needs:**

A large percentage of the States educational facilities received damage from the storm. Preliminary estimates indicate that there was at least \$100 to \$150 million in damages to the primary (including pre-K) and secondary education facilities. While most of these repairs will be covered through FEMAs public assistance program, certain repairs or necessary rebuilds may be deemed ineligible through FEMAs program. Hurricanes Gustav and Ike impacted many of the States port facilities resulting in large economic losses to the State and exposing the nation to large and significant economic impacts if long term disruptions were to occur from hurricane impacts as much of the Nations oil and gas, commodity and cargo traffic flows through south Louisiana facilities. While oil and gas enter the Nation through facilities in south Louisiana, many more commodities that are vital to the upper Midwest, and north and central Louisiana flow down the Mississippi River and are maintained at specific temperatures at port warehouse facilities along the Mississippi River before becoming exports. These raw products in turn employ thousands of Louisianans and create millions of dollars in economic value.

While the majority of public infrastructure repairs will be covered by FEMA programs, it is known from experience with the 2005 storms that there are certain costs of repair including improvements or rebuilding will be deemed ineligible for FEMA funding. Preliminary cost estimates for the repair of Federal Highway Administration (FHWA) eligible roads and bridges sustained as a result of Hurricane Gustav total \$127 million. Federal-aid highway damage estimates are about \$119 million. While funding to address these damages is authorized under current law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical law, the backlog associated with these needs may prevent the integrity of this critical infrastructure. To repair this critical infrastructure, \$119 million would be needed for Louisiana (Gustav - \$53 million; Ike - \$66 million) through the Federal Highway Administrations Emergency Relief program.

Preliminary estimates indicate approximately \$1.7 billion in uninsured housing losses, with over half of that amount likely being homeowners. Hurricanes Katrina and Rita have taught us that repair costs generally outstrip insurance proceeds. Initial damage models based on flood and

wind damage vary widely, but have a midpoint between \$3 and 4 billion dollars. Half of this damage may be uninsured losses due to uninsured

and underinsured properties.

With losses of housing stock concentrated in certain communities, Louisiana could have up to \$1.5 billion in uncompensated housing losses. Of this, the State will need to design programs in concert with local communities to rebuild and make up this loss. The State will develop the programs in concert with local communities to rebuild and make up this loss.

Based of the 2007 Summary of Agriculture and Natural Resources by the LSU Agriculture Center and NMFS Revenue Data, the seafood industries experienced nearly \$250 million in revenue loss as a result of the two storms. Even prior to hurricanes Gustav and Ike, Louisianas fisheries were struggling to recover from more than \$528 million in losses resulting from hurricanes Katrina and Rita in 2005. Hurricanes Gustav and Ike moved across the central Gulf of Mexico through some of the Nations most valuable and productive fishing grounds at the start of the States most valuable shrimp season.

Overall Total Projected Budget from All Sources	This Report Period N/A	<b>To Date</b> \$1,107,613,667.16
Total Budget	\$8,627,075.10	\$1,107,613,667.16
Total Obligated	\$12,594,193.79	\$1,099,196,818.17
Total Funds Drawdown	\$35,302,862.64	\$710,733,106.80
Program Funds Drawdown	\$34,233,176.46	\$706,719,492.85
Program Income Drawdown	\$1,069,686.18	\$4,013,613.95
Program Income Received	\$126,772.50	\$27,833,225.66
Total Funds Expended	\$35,311,862.24	\$711,156,247.51
Match Contributed	\$0.00	\$454,782.02



# **Progress Toward Required Numeric Targets**

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		47.31%
Overall Benefit Percentage (Actual)		51.24%
Minimum Non-Federal Match	\$0.00	\$454,782.02
Limit on Public Services	\$163,981,885.65	\$27,667,986.31
Limit on Admin/Planning	\$54,660,628.55	\$45,972,758.65
Limit on State Admin	\$0.00	\$26,882,419.06

# **Progress Toward Activity Type Targets**

Activity Type	Target	Actual
Affordable Rental Housing	\$122,439,807.95	\$124,311,721.82

# **Progress Toward National Objective Targets**

National Objective	Target	Actual
Low/Mod	\$546,606,285.50	\$486,308,144.86

# **Overall Progress Narrative:**

Quarter 1: January 1, 2015 &ndash March 31, 2015

In quarter one, both thestate and parish run programs and projects forthe LouisianaOffice of Community Development, Disaster Recovery Unit continue to make significant progress. Total expenditures reached nearly 65% during the quarter. Over \$12 million was expended in the state run programs, with a total of over \$34 million expended overall. Nearly two hundred conditional or final close out approval letters were issued through the end of quarter one. The state has received over 350 close out packets that are being routed through the internal process. State staff also have continued to process draw requests at a rapid pace, assuring that expenditures match project completion percentages as closely as possible. As projects and programs are closed out, management will continue to assess needs and reallocate remaining funds to existing programs or new initiatives. The Outreach representatives, along with project managers, continue to maintain an aggressive technical assistance and premonitoring schedule.

## State Programs

State-run programs continue to expend funds at a steady rate, with several programs nearing completion. A number of programs exceeded \$2 million in expenditures this quarter, including the \$50 million State Affordable Rental Program, the \$80 million Economic Development Growth and Infrastructure Program and the \$24 million Parish Affordable Rental Program. Other state-run programs continue a steady pace of expenditures, including the \$35 million Municipalities Infrastructure Program (MIP), the \$54.8 million Economic Revitalization Program, the \$10 million Innovation Loan and Grant Program and the \$13.3 million Comprehensive Resiliency Pilot Program.

The Interop Program, the Recovery Public Service Program and the Innovation Loan and Grant Program are at or near completion and will be closed out by the end of this calendar year.

## Parish, Municipal and Non-Profit Assistance

With parish amendments resulting in alternate projects being moved up to priority status due to under-expenditures



or acquiring other funding sources, there are now 427 active parish infrastructure projects, with 98% having been approved, representing \$594,857,986 with \$319,118,691 expended. Approximately seven (7) applications are yet to be approved but have either been submitted and are in the process of being edited or the grantee is receiving technical assistance due to the complexities and uniqueness of packaging the projects.

OCD-DRU is emphasizing the importance of receiving project close-out reports within 120 days of completion of the project as is stipulated in the performance tracker as a reasonable turnaround from completion &ndash i.e. expenditure of all funds, receipt of occupancy permit, etc. Twenty-eight (28) Gustav/lke close-outs have been received and are being processed internally, which includes sign-offs by the program manager and environmental managers, Finance and ultimately the Monitoring & Compliance Unit. Conditional approvals are issued until all monitoring and A-133 issues are resolved.

In addition, in most cases, the grantee must first submit a Tier I budget amendment for approval, in order to reconcile the final payout of the project (exact dollars and cents) against the approved budget as reflected in OCD-DRU&rsquos on-line system (GIOSO). In this budgetary reconciliation, grantees may reallocate unused funds to other projects or may accumulate as an escrow until which time the funds are sufficient for a new project or they will otherwise be de-obligated as the CEA (Cooperative Endeavor Agreement) is closed-out.

OCD-DRU uses E-Blasts to send to all grantees receiving disaster recovery funds, which address policy and compliance issues. Three (3) were issued in the 2ndQuarter 2015. The first was issued January 23, 2015, reminding grantees of key compliance areas and requirements thereto, specifically procurement, labor, URA, financial management and records management. The E-blast also highlighted links to the HUD compliance policies, as listed in the OCD-DRU CDBG Administrative Manual, in order for a grantee to stay current on regulations. The second was issued February 12, 2015 and referred to CEA requirements regarding the Statement of Assurances and its applicability to any and all sub-recipients at the grantee level. The third, issued February 23, 2015, provided guidance on administrative settlement requirements related to the Uniform Relocation Act.

Pre-monitoring visits have been added to OCD-DRU outreach efforts as a formal initiative to reduce concerns, findings and potential liabilities at the local level. These visits mirror what will take place during a formal monitoring trip conducted by OCD-DRU&rsquos Monitoring and Compliance team and have been extremely successful in identifying deficiencies in records management and corrective action that can be taken prior to the formal monitoring. While the focus has been infrastructure projects, housing projects being implemented by grantees, as funded through the parish Gustav/Ike allocation, inclusive of the affordable rental allocations funded to the top five parishes most impacted by Gustav/Ike, have now been added to the pre-monitoring and outreach efforts. Based on a risk analysis, status of the project, and capacity issues, an aggressive pre-monitoring schedule has been identified for implementation in the 3rdQuarter 2015.

# **Project Summary**

Project #, Project Title	This Report Period	т	To Date	
	Program Funds Drawdown	Project Fund Budgete	•	
3080, Planning and Grant Administration	\$1,137,769.26	\$55,636,234.00	\$26,362,669.12	
3081, Allocation to Parishes	\$20,307,582.30	\$562,526,122.00	\$302,640,412.19	
3082, Affordable Rental Housing Program	\$5,121,714.21	\$118,573,215.00	\$105,122,812.96	
3083, Agriculture	\$6,442.13	\$58,808,336.94	\$58,602,899.76	
3084, Fishery Recovery and Fishery Infrastructure Program	\$373,682.60	\$33,816,799.05	\$27,212,810.68	
3085, Coastal Communities Recovery Program	\$1,581,127.44	\$30,398,297.00	\$8,418,022.28	
3086, Municipalities Infrastructure Program	\$904,949.66	\$35,000,000.00	\$23,415,904.90	
3087, Economic Revitalization	\$2,447,077.36	\$67,263,620.01	\$53,741,893.00	
3088, Pilot Comprehensive Resiliency Program	\$305,098.50	\$13,300,000.00	\$10,191,332.13	
3089, Nonprofit Homeowner Rehab Program	\$0.00	\$0.00	\$0.00	



3090, Interoperable Communications	\$0.00	\$17,099,040.00	\$17,074,657.14
3091, Recovery Public Services Program	\$0.00	\$20,000,000.00	\$19,845,472.07
3092, Economic Development and Growth Infrastructure Program	\$2,047,733.00	\$80,000,000.00	\$54,073,623.70
9998, Allocation Pending HUD Approval	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
S383-Ag, Program Income-Agriculture	\$0.00	\$27,595,969.45	\$16,982.92
S383-Piggyback, Program Income-Piggyback	\$0.00	\$88,506.85	\$0.00



# Activities

# Project # / Title: 3080 / Planning and Grant Administration

# Grantee Activity Number:65GIPL9105 - Planning - CB&IActivity Title:CB&I - Planning - 65GIPL9105

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
3080	Planning and Grant Administration
Projected Start Date:	Projected End Date:
06/30/2014	07/01/2016
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
N/A	Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$49,999.00
Total Budget	\$0.00	\$49,999.00
Total Obligated	\$0.00	\$49,999.00
Total Funds Drawdown	\$33,120.00	\$33,120.00
Program Funds Drawdown	\$33,120.00	\$33,120.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,120.00	\$33,120.00
Office of Community Development (OCD), Disaster Re	ecovery \$33,120.00	\$33,120.00
Match Contributed	\$0.00	\$0.00

**Activity Description:** 

## **Location Description:**

Multi-parish

## **Activity Progress Narrative:**

Development of the LA EERP Plan.



# **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 66GIAD1001 - State Level Admin State Level Admin - 66GIAD1001

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
3080	Planning and Grant Administration
Projected Start Date:	Projected End Date:
03/19/2009	12/31/2019
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
N/A	Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$49,960,104.00
Total Budget	\$241,641.00	\$49,960,104.00
Total Obligated	\$241,641.00	\$49,960,104.00
Total Funds Drawdown	\$1,085,955.18	\$23,876,516.41
Program Funds Drawdown	\$1,085,955.18	\$23,876,516.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,085,955.18	\$23,782,067.60
Louisiana Recovery Authority	\$0.00	\$4,241,828.99
Office of Community Development (OCD), Disaster Recovery\$1,085,955.18		\$19,540,238.61
Match Contributed	\$0.00	\$0.00

## **Activity Description:**

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

# **Location Description:**

Baton Rouge, Louisiana

## **Activity Progress Narrative:**

In quarter one, both thestate and parish run programs and projects forthe LouisianaOffice of Community Development, Disaster Recovery Unit continue to make significant progress. Total expenditures reached nearly 65% during the quarter. Over \$12 million was expended in the state run programs, with a total of over \$34 million expended overall. Nearly two hundred conditional or final close out approval letters were issued through the end of quarter one. The state has received over 350 close out packets that are being routed through the internal process. State staff also have continued to process draw requests at a rapid pace, assuring that expenditures match project completion percentages as closely as possible. As projects and programs are closed out, management will continue to assess needs and reallocate remaining funds to existing programs or new initiatives. The Outreach representatives, along with project managers, continue to maintain an aggressive technical assistance and pre-monitoring schedule.



# **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

# **Beneficiaries Performance Measures** No Beneficiaries Performance Measures found.

Activity Locations No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources





# 66GIPL9102 - NIMSAT - UL Lafayette UL Lafayette - NIMSAT - 66GIPL9102

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
3080	Planning and Grant Administration
Projected Start Date:	Projected End Date:
07/31/2013	12/31/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
N/A	University of Louisiana Lafayette

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$18,694.08	\$283,784.59
Program Funds Drawdown	\$18,694.08	\$283,784.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,694.08	\$283,784.59
University of Louisiana Lafayette	\$18,694.08	\$283,784.59
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The National Incident Management Systems and Advanced Technologies (NIMSAT) Institute at the University of Louisiana at Lafayette seeks to develop a web-based information sharing platform that facilitates collaboration and coordination between the public and private sector during emergencies, and within the private sector between big businesses and small businesses to facilitate emergency management mentorship for small businesses to improve their overall disaster resilience.

## **Location Description:**

Statewide

#### **Activity Progress Narrative:**

November and December were used to integrate newly developed features into the information-sharing portal and the mentorship platform for members. The new features add greater situational awareness during all phases of the disaster life cycle and allow users informational links to other resources for a &ldquoone-stop&rdquo access point. Also, a user survey was distributed to gauge the effectiveness of the platform, to date, and results continue to be analyzed. New businesses were identified and invited to join the program through the acquisition of email addresses from Louisiana vendors within affected parishes as part of the outreach initiative. A total of 96 new businesses joined the information-sharing platform during this period.



## **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

# **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# **No Other Match Funding Sources Found**

**Other Funding Sources** No Other Funding Sources Found **Total Other Funding Sources** 

Amount

# Project # / Title: 3081 / Allocation to Parishes

Grantee Activity Number:	01PARA2301 - Iowa Water - Acadia	
Activity Title:	Acadia - Iowa Water - 01PARA2301	
Activitiy Category:	Activity Status:	
Rehabilitation/reconstruction of public facilities	Under Way	
Project Number:	Project Title:	
3081	Allocation to Parishes	
Projected Start Date:	Projected End Date:	

03/08/2011

**Benefit Type:** Area Benefit (Census)

National Objective: Low/Mod

# Projected End Date: 12/31/2015

**Completed Activity Actual End Date:** 

## **Responsible Organization:**

Acadia Parish Police Jury

Overall Total Projected Budget from All Sources	<b>Jan 1 thru Mar 31, 2015</b> N/A	<b>To Date</b> \$149,670.00
Total Budget	(\$5,950.00)	\$149,670.00
Total Obligated	(\$5,950.00)	\$149,670.00
Total Funds Drawdown	\$1,062.00	\$145,676.50
Program Funds Drawdown	\$1,062.00	\$145,676.50



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,062.00	\$145,676.50
Acadia Parish Police Jury	\$1,062.00	\$145,676.50
Match Contributed	\$0.00	\$0.00

## **Activity Description:**

The proposed project consists of the installation of a permanent generator at the Town&rsquos water treatment plant. This will allow the Town&rsquos water treatment plant, which provides potable water to the citizens of lota only, to continuously function during prolonged power outages to serve the citizens of lota.

## **Location Description:**

lota, La. - Acadia

## **Activity Progress Narrative:**

Distribution is for grant consulting services for financials, including preparing/processing requests for payments, updating invoice tracker and contract control cards, reviewing hard files, and uploading files to server.

## **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

# **Beneficiaries Performance Measures**

	Beneficiaries - A	rea Benefit Cer	sus Method	
	Low	Mod	Total Lo	w/Mod%
# of Persons	445	247	1348	51.34

# **Activity Locations**

LMI%:

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources Amount

51.34





# 01PARA2302 - Crowley Sewer 1 - Acadia Acadia - Crowley Sewer 1 - 01PARA2302

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
03/08/2011	12/31/2015
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Acadia Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$120,235.00
Total Budget	(\$5,790.00)	\$120,235.00
Total Obligated	(\$5,790.00)	\$120,235.00
Total Funds Drawdown	\$0.00	\$116,233.97
Program Funds Drawdown	\$0.00	\$116,233.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$130,818.25
Acadia Parish Police Jury	\$0.00	\$130,818.25
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The proposed project consists of the installation of a permanent generator at the Village&rsquos main pump station. This will allow the Village&rsquos sewerage collection system to continuously function during prolonged power outages.

## **Location Description:**

Estherwood, La. - Acadia

## **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total L	ow/Mod%
# of Persons	255	104	830	43.25
LMI%:				43.25

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 01PARA2303 - Estherwood Sewer - Acadia Acadia - Estherwood Sewer - 01PARA2303

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
03/08/2011	12/31/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Acadia Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$102,132.00
Total Budget	(\$1,848.00)	\$102,132.00
Total Obligated	(\$1,848.00)	\$102,132.00
Total Funds Drawdown	\$1,346.50	\$99,763.26
Program Funds Drawdown	\$1,346.50	\$99,763.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,346.50	\$85,178.98
Acadia Parish Police Jury	\$1,346.50	\$85,178.98
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The proposed project consists of the installation of a permanent generator at the Village&rsquos main pump station. This will allow the Village&rsquos sewerage collection system to continuously function during prolonged power outages.

## **Location Description:**

Estherwood, La. - Acadia

## **Activity Progress Narrative:**

Distribution is for grant consulting services consisting of financials including preparing/processing requests for payments, updating invoice tracker and contract management control card, and editing request for project amendments.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1





	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	255	104	830	43.25
LMI%:				43.25

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





# 01PARA2305 - Crowley Sewer - Acadia Acadia - Crowley Sewer - 01PARA2305

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
03/08/2011	12/31/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Acadia Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$109,249.00
Total Budget	(\$4,006.00)	\$109,249.00
Total Obligated	(\$4,006.00)	\$109,249.00
Total Funds Drawdown	\$566.50	\$105,354.44
Program Funds Drawdown	\$566.50	\$105,354.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$566.50	\$105,354.44
Acadia Parish Police Jury	\$566.50	\$105,354.44
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The proposed project consists of the installation of a permanent generator at the City&rsquos Eighth Street Pump Station.

#### **Location Description:**

Crowley, La. - Acadia

#### **Activity Progress Narrative:**

Distribution is for grant consulting services for financials, including preparing/processing request for payments, updating invoice tracker and contract control cards, editing request for project amendment.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	3542	1780	9532	55.83
LMI%:				55.83

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 01PARA3201 - Iota City Hall - Acadia Acadia - Iota City Hall - 01PARA3201

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
01/01/2011	12/31/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Acadia Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$125,922.00
Total Budget	(\$5,738.00)	\$125,922.00
Total Obligated	(\$5,738.00)	\$125,922.00
Total Funds Drawdown	\$449.00	\$121,139.60
Program Funds Drawdown	\$449.00	\$121,139.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$449.00	\$121,139.60
Acadia Parish Police Jury	\$449.00	\$121,139.60
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The proposed project shall serve to install a permanent generator at Village Hall.

#### **Location Description:**

Iota, La. - Acadia

## **Activity Progress Narrative:**

Distribution is for grant consulting services for financials, including preparing/processing requests for payment, updating invoice tracker and management control cards, and editing requests for project amendment.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	445	247	1348	51.34
LMI%:				51.34

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 01PARA3202 - Morse Hall - Acadia Acadia - Morse Hall - 01PARA3202

**Actual End Date:** 

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
05/24/2011	05/29/2017
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual E
National Objective:	Responsible Organization:
Low/Mod	Acadia Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$503,188.30
Total Budget	\$29,366.62	\$503,188.30
Total Obligated	\$29,366.62	\$503,188.30
Total Funds Drawdown	\$1,651.00	\$51,127.00
Program Funds Drawdown	\$1,651.00	\$51,127.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,651.00	\$51,127.00
Acadia Parish Police Jury	\$1,651.00	\$51,127.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The purpose of this project is to construct a new Village Hall in Morse, La.

#### **Location Description:**

Morse, La. - Acadia

## **Activity Progress Narrative:**

Distribution is for grant consulting services for financials (including preparing/processing requests for payment, updating invoice tracker and management control cards), attending OCD Pre Monitoring, and preparing semi-annual labor enforcement report.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - Area Benefit Census Method			
	ow Mod	Low	Total Low/M	/lod%
# of Persons	40 173	240	763	54.13
LMI%:				54.13

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 01PARA3203 - Church Point City Hall - Acadia Acadia - Church Point City Hall - 01PARA3203

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
02/14/2011	12/31/2015
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Acadia Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$86,704.00
Total Budget	(\$3,536.00)	\$86,704.00
Total Obligated	(\$3,536.00)	\$86,704.00
Total Funds Drawdown	\$1,538.00	\$83,940.52
Program Funds Drawdown	\$1,538.00	\$83,940.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,538.00	\$83,940.52
Acadia Parish Police Jury	\$1,538.00	\$83,940.52
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The proposed project shall serve to install a permanent generator at Town Hall.

## **Location Description:**

Church Point, La. - Acadia

## **Activity Progress Narrative:**

Distribution is for grant consulting services consisting of financials (preparing/processing requests for payments, updating invoice tracker and contract control cards), and review of payrolls.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Public Facilities	0	1/1



	<b>Beneficiaries - Area Benefit Census Method</b>			
	Low	Mod	Total Lo	w/Mod%
# of Persons	1810	791	4469	58.20
LMI%:				58.2

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 01PARA3204 - Mermentau Hall - Acadia Acadia - Mermentau Hall - 01PARA3204

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
03/08/2011	12/31/2015
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Acadia Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$78,492.00
Total Budget	(\$2,498.00)	\$78,492.00
Total Obligated	(\$2,498.00)	\$78,492.00
Total Funds Drawdown	\$1,181.00	\$75,406.96
Program Funds Drawdown	\$1,181.00	\$75,406.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,181.00	\$75,406.96
Acadia Parish Police Jury	\$1,181.00	\$75,406.96
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The proposed project shall serve to install a permanent generator at Town Hall.

## **Location Description:**

Mermentau, La. - Acadia

## **Activity Progress Narrative:**

Distribution is for grant consulting services for financials (preparing/processing requests for payments, updating invoice tracker and contract control cards), and editing requests for project amendments.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	263	99	709	51.06
LMI%:				51.06

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 01PARA3205-APPJ Airport Hanger-Acadia Acadia-APPJ Airport Hanger-01PARA3205

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
08/31/2011	02/12/2017
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Acadia Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$590,194.00
Total Budget	\$0.00	\$590,194.00
Total Obligated	\$0.00	\$590,194.00
Total Funds Drawdown	\$71,057.49	\$140,035.49
Program Funds Drawdown	\$71,057.49	\$140,035.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$71,057.49	\$140,035.49
Acadia Parish Police Jury	\$71,057.49	\$140,035.49
Match Contributed	\$0.00	\$0.00

## **Activity Description:**

The purpose of this project is to construct a new airport hanger in Morse, La to maximize benefits to the community.

#### **Location Description:**

Morse, La. - Acadia

#### **Activity Progress Narrative:**

Distribution is for the Construction Contractor's work completed, as well as engineering services consisting of basic engineering and inspection.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - A	<b>Beneficiaries - Area Benefit Census Method</b>		
	Low	Mod	Total Lo	w/Mod%
# of Persons	7122	4583	27143	43.12
LMI%:				43.12

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 01PARA3206-Church Pt Comm Ctr-Acadia Acadia-Church Pt Comm Ctr-01PARA3206

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
07/01/2013	08/01/2015
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Acadia Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$127,321.00
Total Budget	\$0.00	\$127,321.00
Total Obligated	\$0.00	\$127,321.00
Total Funds Drawdown	\$1,533.50	\$122,851.50
Program Funds Drawdown	\$1,533.50	\$122,851.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,533.50	\$122,851.50
Acadia Parish Police Jury	\$1,533.50	\$122,851.50
Match Contributed	\$0.00	\$0.00

## **Activity Description:**

The proposed project consists of the installation of a permanent diesel or natural gas powered generator which will be placed on a concrete slab and will be equipped with a 200 gallon fuel tank. The generator will also be equipped with an automatic transfer switch that will monitor power at the Community Center and will start the generator automatically should power be lost. Demolition or structural modifications will be required to facilitate the connection of the automatic transfer switch to the Church Point Community Center&rsquos existing control panel. The proposed improvements shall serve to prevent such an occurrence during future hurricanes. Topographic surveys will be required to accurately locate the existing structures, equipment, utilities, and site elevations to properly design the proposed project.

## **Location Description:**

104 E. Darbonne Street, Church Point, LA 70525

## **Activity Progress Narrative:**

Distribution is for grant consulting services for financials (preparing/processing requests for payments, updating invoice tracker and contract control cards), review of payrolls, and attending OCD Pre Monitoring.

## **Accomplishments Performance Measures**

This Report Period

Total

Cumulative Actual Total / Expected Total



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	1810	791	4469	58.20
LMI%:				58.2

31

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 02PARA2501-Reeves Generator-Allen Allen-Reeves Generator-02PARA2501

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
12/02/2013	11/28/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Allen Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$82,454.00
Total Budget	\$0.00	\$82,454.00
Total Obligated	\$0.00	\$82,454.00
Total Funds Drawdown	\$8,294.75	\$58,838.00
Program Funds Drawdown	\$8,294.75	\$58,838.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,294.75	\$58,838.00
Allen Parish Police Jury	\$8,294.75	\$58,838.00
Match Contributed	\$0.00	\$0.00

## **Activity Description:**

The Village of Reeves intends to use its Police Station as an emergency personnel housing and staging point in the case of an emergency. The Police Station currently contains amenities, such as an ice machine, water heater, and refrigerator/freezer that require emergency power. The Police Station will receive a 40 kW natural gas generator sized specifically to run all necessary appliances and ancillary loads to keep the emergency personnel comfortable and nourished so that they can effectively perform their jobs.

## **Location Description:**

18284 Hwy.190, Reeves, LA, 70658

## **Activity Progress Narrative:**

Distribution is for all Contractor's work completed and final retainage, as well as professional engineering services rendered.

## **Accomplishments Performance Measures**

## No Accomplishments Performance Measures found.



	Beneficiaries	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Lo	w/Mod%
# of Persons	69	48	191	61.26
LMI%:				61.26

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



## **Grantee Activity Number:**

**Activity Title:** 

# 02PARA2502-Oakdale Comm and Emerg Power-Allen Allen-Oakdale Comm and Emerg Power-02PARA2502

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
12/02/2013	07/01/2016
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Allen Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$259,151.00
Total Budget	\$0.00	\$259,151.00
Total Obligated	\$0.00	\$259,151.00
Total Funds Drawdown	\$122,654.00	\$250,687.50
Program Funds Drawdown	\$122,654.00	\$250,687.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$122,654.00	\$250,687.50
Allen Parish Police Jury	\$122,654.00	\$250,687.50
Match Contributed	\$0.00	\$0.00

## **Activity Description:**

The Allen Parish Police Jury intends to install two generators in Oakdale, LA. The generators will be used to counteract the effects of widespread power outages caused during severe storm events. Both generators will be pad mounted standby generators, equipped with automatic transfer switches.

## **Location Description:**

Oakdale, LA 71463

#### **Activity Progress Narrative:**

Distribution is for all Contractor work completed and final retainage, professional engineering services, and grant consulting services consisting of financials (preparing/processing request for payments, updating invoice tracker and mgmt. control cards), as well as file management.



# **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

# **Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	1813	1044	5649	50.58
				50.50
LMI%:				50.58

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 03PARA3204-DPW Improvements-Ascension Ascension-DPW Improvements-03PARA3204

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
01/03/2012	05/31/2016
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Ascension Parish Government

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$548,236.06
Total Budget	\$0.00	\$548,236.06
Total Obligated	\$0.00	\$548,236.06
Total Funds Drawdown	\$58,358.40	\$457,995.91
Program Funds Drawdown	\$58,358.40	\$457,995.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,358.40	\$457,995.91
Ascension Parish Government	\$58,358.40	\$457,995.91
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

This project consists of construction of new Donaldsonville DPW offices and equipment storage on land which the city of Donaldsonville currently owns.

#### **Location Description:**

Donaldsonville, La. - Ascension

#### **Activity Progress Narrative:**

Distribution is for construction administration by Meyer Engineers and project construction by LA Contracting Enterprise, LLC.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1





	Beneficiaries - Area Benefit Census Method		
		Total Low/Mod%	
# of Persons	36 411	1560 54.29	
LMI%:		54.29	

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 03PARA3205-Sorrento Comm Ctr-Ascension Ascension-Sorrento Comm Ctr-03PARA3205

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
08/01/2011	02/13/2016
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Ascension Parish Government

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$654,792.08
Total Budget	\$0.00	\$654,792.08
Total Obligated	\$0.00	\$654,792.08
Total Funds Drawdown	\$54,727.68	\$97,021.56
Program Funds Drawdown	\$54,727.68	\$97,021.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$54,727.68	\$97,021.56
Ascension Parish Government	\$54,727.68	\$97,021.56
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The purpose of the project is to build, maintain and operate a new and appropriate facility in the town of Sorrento that the town can use.

#### **Location Description:**

Sorrento, La. - Ascension

#### **Activity Progress Narrative:**

Distribution is for construction work by Blount General Contractors and for bidding and construction administration by Washer Hill Lipscomb Cabaniss.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - A	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%	
# of Persons	240	77	539	58.81
LMI%:				58.81

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 04PARA2303-Marais Project-Assumption Assumption-Marais Project-04PARA2303

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
07/01/2011	06/30/2016
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Assumption Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$387.50	\$80,927.00
Program Funds Drawdown	\$387.50	\$80,927.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$387.50	\$80,927.00
Assumption Parish	\$387.50	\$80,927.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The project will enhance and support the Parish&rsquos recovery, resiliency and revitalization goals by upgrading its public facilities, improving the quality of the neighborhoods and the quality of life for its residents, and advancing economic development.

#### **Location Description:**

Marais Street and Louis Lane - Supreme, LA -Assumption

#### **Activity Progress Narrative:**

Distribution is for administrative services provided by SCPDC.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Lo	w/Mod%
# of Persons	195	166	855	42.22
LMI%:				42.22

# **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



## **Grantee Activity Number:**

**Activity Title:** 

# 04PARA2304-Water Line Improvements-Assumption Assumption-Water Line Improvements-04PARA2304

# Activity Category:ActivitRehabilitation/reconstruction of public facilitiesUnder VProject Number:Project3081AllocationProjected Start Date:Project12/31/201303/10/2Benefit Type:CompleterArea Benefit (Survey)Response

Low/Mod

Activity Status: Under Way Project Title: Allocation to Parishes Projected End Date: 03/10/2016 Completed Activity Actual End Date:

**Responsible Organization:** Assumption Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,012,000.00
Total Budget	\$211,000.00	\$1,012,000.00
Total Obligated	\$211,000.00	\$1,012,000.00
Total Funds Drawdown	\$2,250.00	\$50,250.00
Program Funds Drawdown	\$2,250.00	\$50,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,250.00	\$50,250.00
Assumption Parish	\$2,250.00	\$50,250.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Three target areas have been identified for waterline improvements: Belle River, Belle Rose and Paincourtville. Improvements to the water system will enhance public safety by connecting to fire hydrants, which currently cannot connect to the existing undersized water lines. Broken lines will also be repaired in the target areas resulting in inceased efficiency of delivery, maintenaince of the correct water pressure, and reduced water line leakages. These action will reduce the cost of property insurance for the residents in the trageted areas.

## **Location Description:**

4813 Highway 1Napoleonville, LA 70390

## **Activity Progress Narrative:**

Distribution is for administrative services provided by SCPDC.



# **Accomplishments Performance Measures**

# No Accomplishments Performance Measures found.

## **Beneficiaries Performance Measures**

Total Other Funding Sources

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	136	95	820	28.17
Activity Locations				
No Activity Locations found.				
Other Funding Sources Budgeted - Detail				
No Other Match Funding Sources Found				
Other Funding Sources			A	mount
No Other Funding Sources Found				

Community Development Systems Disaster Recovery Grant Reporting System (DRGR)



## **Grantee Activity Number:**

# 04PARA2308-BelleRiver/Hwy1016 waterline-Assumption Assumption-BelleRiver/Hwy1016 waterline-04PARA2308

#### **Activitiy Category:**

**Activity Title:** 

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

3081

Projected Start Date:

12/31/2013

Benefit Type: Area Benefit (Census)

#### National Objective:

Urgent Need

Activity Status: Under Way Project Title: Allocation to Parishes Projected End Date: 12/31/2016 Completed Activity Actual End Date:

Responsible Organization: Assumption Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$927,000.00
Total Budget	\$211,000.00	\$927,000.00
Total Obligated	\$211,000.00	\$927,000.00
Total Funds Drawdown	\$0.00	\$53,200.00
Program Funds Drawdown	\$0.00	\$53,200.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$53,200.00
Assumption Parish	\$0.00	\$53,200.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The construction will include the installation of 11,000 linear feet of new 12 inch water lines, 2 valves, and 14 hydrants, and connections to existing water lines.

#### **Location Description:**

Highway 1016-B, Pierre Part, LA 70339

## **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Linear feet of Public Improvement	0	0/14000



	Beneficiaries - A	<b>Beneficiaries - Area Benefit Census Method</b>		
	Low	Mod	Total Lo	w/Mod%
# of Persons	214	180	983	40.08
LMI%:				40.08

# **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



## **Grantee Activity Number:**

# 04PARA3204-Critical Infrastructure Gen-Assumption Assumption-Critical Infrastructure Gen-04PARA3204

Activitiy Category:	Act
Rehabilitation/reconstruction of public facilities	Und
Project Number:	Pro
3081	Allo
Projected Start Date:	Pro
11/30/2013	03/3
<b>Benefit Type:</b> Area Benefit (Census)	Con

National Objective:

**Activity Title:** 

Urgent Need

Activity Status: Under Way Project Title: Allocation to Parishes Projected End Date: 03/31/2016 Completed Activity Actual End Date:

**Responsible Organization:** Assumption Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$533,600.00
Total Budget	\$28,000.00	\$533,600.00
Total Obligated	\$28,000.00	\$533,600.00
Total Funds Drawdown	\$44,535.75	\$101,285.75
Program Funds Drawdown	\$44,535.75	\$101,285.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,535.75	\$101,285.75
Assumption Parish	\$44,535.75	\$101,285.75
Match Contributed	\$0.00	\$0.00

## Activity Description:

Generators will be installed at the Parish School Board headquarters, and at 5 Fire Districts, to support emergency recovery and resiliency efforts.

The Critical Infrastructure generator project will not only improve the existing recovery efforts, but it will put the Parish in a much better position in advance of future major storms. The project will enhance and support the Parish&rsquos recovery, resiliency and revitalization goals by upgrading its public facilities, improving the health of the neighborhoods and the quality of life for its residents, and advancing economic development. These generators will support and enhance the critical needs of the Fire Departments and Assumption Parish School Board by expediting their emergency services operations and school board operations to resume operations immediately after major disaster events. As a result, the parish&rsquos economy can rebound quickly, without an interruption of productivity. Another added benefit is that parish resources will be used to address immediate impacts to specific areas without having to address the public safety and school board operations. The target area will become cleaner and healthier to current and future residents ensuring neighborhood stability.

## **Location Description:**

4801 Hwy 308 (various locations) Napoleonville, LA 70390



## **Activity Progress Narrative:**

Distribution is for construction services provided by Sealevel Contractors, engineering services from CJ Savoie, and advertising services for the bid of project.

## **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/6

# **Beneficiaries Performance Measures**

	Beneficiaries - A	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%	
# of Persons	3665	1993	13445	42.08	
hanni -				10.00	
LMI%:				42.08	

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

#### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





# 04PARA3402-Parish-wide Drainage-Assumption Assumption-Parish-wide Drainage-04PARA3402

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
01/03/2012	10/08/2016
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Assumption Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,684,294.00
Total Budget	\$0.00	\$1,684,294.00
Total Obligated	\$0.00	\$1,684,294.00
Total Funds Drawdown	\$41,200.00	\$123,450.00
Program Funds Drawdown	\$41,200.00	\$123,450.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,200.00	\$123,450.00
Assumption Parish	\$41,200.00	\$123,450.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The purpose of this project is to improve the drainage system in Napoleonville and Cancienne.

#### **Location Description:**

Napoleonville and Cancienne, La. - Assumption

#### **Activity Progress Narrative:**

Distribution is for engineering services from GEC (soil borings were conducted to complete the Engineering Design for the project) and obtaining Coastal Use Permit.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1





	Beneficiaries - Area Benefit Census Method		
		Total Low/Mod%	
# of Persons	60 263	1644 50.06	
LMI%:		50.06	

# **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# Grantee Activity Number: Activity Title:

# 04PARA3403-Napoleonville Drainage-Assumption Assumption-Napoleonville Drainage-04PARA3403

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
03/01/2012	07/01/2016
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Assumption Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$380,290.52
Total Budget	(\$96,709.48)	\$380,290.52
Total Obligated	(\$96,709.48)	\$380,290.52
Total Funds Drawdown	\$14,250.00	\$380,282.70
Program Funds Drawdown	\$14,250.00	\$380,282.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,250.00	\$380,282.70
Assumption Parish	\$14,250.00	\$380,282.70
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The purpose of the project is to improve the drainage system in Napoleonville, La.

#### **Location Description:**

Napoleonville, La. - Assumption

#### **Activity Progress Narrative:**

Distribution is for administrative services from SCPDC.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiarie	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%	%
# of Persons	200	98	564 52.84	4
LMI%:			52.84	34

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 05PARA3410 - Marksville Legion Dr - Avoyelles Avoyellse - Marksville Legion Dr - 05PARA3410

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
09/15/2011	04/18/2016
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Avoyelles Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$380,000.00
Total Budget	\$0.00	\$380,000.00
Total Obligated	\$0.00	\$380,000.00
Total Funds Drawdown	\$4,115.00	\$92,875.00
Program Funds Drawdown	\$4,115.00	\$92,875.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,115.00	\$92,875.00
Avoyelles Parish Police Jury	\$4,115.00	\$92,875.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The purpose of this project is to alleviate flooding along Legion Drive in the City of Marksville. This project will consist of eliminating flow restrictions and reshaping drainage features as well as installing additional drainage features along Legion Drive.

#### **Location Description:**

Marksville, La. - Avoyelles

#### **Activity Progress Narrative:**

Distribution is for grant consulting services consisting of preparing and processing request for payments, inputting data into Peachtree accounting system, updating invoice tracker, mgmt. control cards, attending meetings with Right of Way Consultant, meetings with Police Jury, and completing Environmental Review Record.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	<b>Beneficiaries - Area Benefit Census Method</b>			
	Low	Mod	Total Lo	w/Mod%
# of Persons	2149	742	5216	55.43
LMI%:				55.43

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 05PARA3429-Luke Martin-Avoyelles Avoyelles-Luke Martin-05PARA3429

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
07/01/2012	01/16/2016
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Avoyelles Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$764,896.00
Total Budget	\$0.00	\$764,896.00
Total Obligated	\$0.00	\$764,896.00
Total Funds Drawdown	\$6,458.60	\$173,905.81
Program Funds Drawdown	\$6,458.60	\$173,905.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,458.60	\$173,905.81
Avoyelles Parish Police Jury	\$6,458.60	\$173,905.81
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

This project consists of drainage improvements to Turner Canal, beginning at its intersection with La. Hwy. 115, thence extending a distance of approximately 2.8 miles in a southerly direction. The project also includes drainage improvements to an un-named tributary of Turner Canal, beginning at its intersection with Turner Canal, thence extending a distance of approximately 2,600&rsquo in an easterly direction to the corporate limits of the City of Bunkie. This project will increase the hydraulic capacity of the Canal. The probability of flooding in the area will be significantly reduced.

## **Location Description:**

Bunkie, La. - Avoyelles Parish

#### **Activity Progress Narrative:**

Distribution is for grant consulting services consisting of preparing and processing requests for payments, updating invoice tracker, mgmt. control cards, and review of project budget. This also includes Right of Way Consulting services.

## **Accomplishments Performance Measures**

This Report Period

Total

Cumulative Actual Total / Expected Total



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	127	116	1222	19.89
LMI%:				19.89

## **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





# 05PARA3430-Drainage Hwy 114-Avoyelles Avoyelles-Drainage Hwy 114-05PARA3430

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
10/01/2012	12/31/2016
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Avoyelles Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,242,055.00
Total Budget	\$0.00	\$1,242,055.00
Total Obligated	\$0.00	\$1,242,055.00
Total Funds Drawdown	\$22,612.47	\$295,767.05
Program Funds Drawdown	\$22,612.47	\$295,767.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,612.47	\$295,767.05
Avoyelles Parish Police Jury	\$22,612.47	\$295,767.05
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The purpose is this project is to alleviate flooding in the Village of Hessmer and the Town of Mansura.

#### **Location Description:**

Hessmer & Mansura, Louisiana-Avoyelles Parish

#### **Activity Progress Narrative:**

Distribution is for grant consulting services consisting of preparing/processing requests for payments, revising invoices, and updating invoice tracker; it also includes Row Consulting services and Right of Way consulting services.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Lo	w/Mod%
# of Persons	5777	3671	22902	41.25
LMI%:				41.25

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title:

# 05PARA3431 - Bayou Choctaw - Avoyelles Avoyelles - Bayou Choctaw - 05PARA3431

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
11/01/2011	01/12/2017
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Avoyelles Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$177,701.10	\$730,472.83
Program Funds Drawdown	\$177,701.10	\$730,472.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$177,701.10	\$730,472.83
Avoyelles Parish Police Jury	\$177,701.10	\$730,472.83
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Bayou Choctaw The purpose of this portion of the project is to alleviate flooding in the communities of Fifth Ward, Hickory Hill, and Moncla.

#### La. Highway 1191

The purpose of this portion of the project is to alleviate flooding in the community of Hickory Hill.

Little River Road

The purpose of this portion of the project is to improve vehicular access on Little River Road to allow ingress and egress from the Little River Road area during rain events such as that which occurred during Hurricane Gustav.

#### **Location Description:**

Marksville, La. - Avoyelles

#### **Activity Progress Narrative:**

Distribution is for grant consulting services consisting of financials (preparing/processing request for payments, invoice tracker, mgmt. control cards, project budgets), as well as conducting labor interviews and reviewing payrolls. This also includes professional engineering services, Right of Way consulting services, and all work completed by the construction contractor.

## **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## **Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	3561	2313	14026	41.88
LMI%:				41.88

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

**Other Funding Sources** 

No Other Funding Sources Found Total Other Funding Sources



## **Grantee Activity Number:**

**Activity Title:** 

# 06PARA3201-Ragley Community Center-Beauregard Beauregard-Ragley Community Center-06PARA3201

Activitiy Category:	Activ
Rehabilitation/reconstruction of public facilities	Unde
Project Number:	Proj
3081	Alloc
Projected Start Date:	Proj
06/01/2011	03/24
Benefit Type: Area Benefit (Census)	Com
National Objective:	Res

**Urgent Need** 

Activity Status: Under Way Project Title: Allocation to Parishes Projected End Date: 03/24/2017 Completed Activity Actual End Date:

**Responsible Organization:** Beauregard Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$204,534.00
Total Budget	\$0.00	\$204,534.00
Total Obligated	\$0.00	\$204,534.00
Total Funds Drawdown	\$113,195.00	\$129,695.00
Program Funds Drawdown	\$113,195.00	\$129,695.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$113,195.00	\$129,695.00
Beauregard Parish Police Jury	\$113,195.00	\$129,695.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Revitalization of the Ragley area of Beauregard Parish is proposed through the construction of a new community center to service the residents in that area as well as hurricane evacuees travelling north on US Hwy 171.

#### **Location Description:**

Ragley, La. - Beauregard

#### **Activity Progress Narrative:**

Distribution is for construction services by Pat Williams Construction, LLC and project delivery services by GNF Management Company, Inc.

#### **Accomplishments Performance Measures**

#### This Report Period Total

Cumulative Actual Total / Expected Total



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1159	1293	6543	37.48
LMI%:				37.48

## **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 06PARA3202-Hyatt School Building-Beauregard Beauregard-Hyatt School Building-06PARA3202

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Completed
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
06/01/2011	12/04/2014
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Beauregard Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$298,790.00
Total Budget	(\$1,210.00)	\$298,790.00
Total Obligated	(\$1,210.00)	\$298,790.00
Total Funds Drawdown	\$0.00	\$298,790.00
Program Funds Drawdown	\$0.00	\$298,790.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$298,790.00
Beauregard Parish Police Jury	\$0.00	\$298,790.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Revitalization of the Fields area of Beauregard Parish is proposed by converting the Hyatt School building into a community center.

#### **Location Description:**

Fields, La. - Beauregard

#### **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons		448	2341	42.72
LMI%:				42.72

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 10PARA3206-Sulphur Public Works-Calcasieu Calcasieu-Sulphur Public Works-10PARA3206

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
07/15/2011	12/31/2015
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Calcasieu Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$268,300.00
Total Budget	\$0.00	\$268,300.00
Total Obligated	\$0.00	\$268,300.00
Total Funds Drawdown	\$213,348.25	\$268,300.00
Program Funds Drawdown	\$213,348.25	\$268,300.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$213,348.25	\$268,300.00
Calcasieu Parish Police Jury	\$213,348.25	\$268,300.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The purpose of this project is to increase the capacity of the facility to accommodate the personnel required to remain on site, install additional security measures to ensure personnel and material safety by providing monitoring of the hallways and maintenance yard during and after storm events and construct sanitation improvements to provide appropriate facilities for personnel to utilize during storm events.

#### **Location Description:**

Sulphur, La. - Calcasieu

#### **Activity Progress Narrative:**

Distribution is for contractor estimate (numbers 2, 3, 4, 5, 6 and 7) as well as a project delivery fee.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	4204	3221	20118	36.91
LMI%:				36.91

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
01/01/2010	12/31/2016
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
N/A	Cameron Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$265,741.00
Total Budget	\$0.00	\$265,741.00
Total Obligated	\$0.00	\$265,741.00
Total Funds Drawdown	\$14,412.33	\$136,484.06
Program Funds Drawdown	\$14,412.33	\$136,484.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,412.33	\$110,473.10
Cameron Parish Police Jury	\$14,412.33	\$110,473.10
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

#### **Location Description:**

**Cameron Parish** 

#### **Activity Progress Narrative:**

Distribution is for crime insurance policy and general administrative services provided by Minvielle & Associates.

## **Accomplishments Performance Measures**

#### No Accomplishments Performance Measures found.



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

#### No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title:

# 12PARA1201 - FTHB - Cameron Cameron - FTHB - 12PARA1201

## Activitiy Category: Homeownership Assistance to low- and moderate-income

Project Number: 3081 Projected Start Date: 03/19/2009 Benefit Type: Direct Benefit (Households)

National Objective: Low/Mod

# Activity Status: Under Way Project Title: Allocation to Parishes Projected End Date: 12/01/2015 Completed Activity Actual End Date:

Responsible Organization: Cameron Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$49,397.83	\$931,167.51
Program Funds Drawdown	\$49,397.83	\$931,167.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,397.83	\$942,803.34
Cameron Parish Police Jury	\$49,397.83	\$942,803.34
Match Contributed	\$0.00	\$0.00

## **Activity Description:**

To provide first time homebuyer assistance within Cameron Parish.

## **Location Description:**

Cameron Parish, LA

## **Activity Progress Narrative:**

SSMP offering two (2) types of assistance to eligible homebuyers up to 120% AMI. There are two (2) that offer a Soft-Second Mortgage w/zero interest and zero payments. In addition the borrower may receive Closing Cost assistance up to \$10,000 or 9% of the sales price, whichever is less. Option #1 provides a possible maximum allowable award of \$75,000 for the purchase of newly constructed properties and Option #2 provides up to \$25,000 for the purchase of existing properties.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/0



	٦	This Report Per	riod	Cumula	tive Actual Tota	I / Expected	
	Low	Mod	Total	Low	Mod	Total I	_ow/Mod%
# of Households	0	0	0	0/0	7/0	10/0	70.00
# Owner Households	0	0	0	0/0	7/0	10/0	70.00

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 12PARA1302 - Compensation-UN - Cameron Cameron - Compensation-UN - 12PARA1302

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
01/01/2011	03/19/2019
<b>Benefit Type:</b> Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Cameron Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$5,874,000.00
Total Budget	\$0.00	\$5,874,000.00
Total Obligated	\$0.00	\$5,874,000.00
Total Funds Drawdown	\$5,859.93	\$5,757,357.39
Program Funds Drawdown	\$5,859.93	\$5,757,357.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,859.93	\$5,768,260.73
Cameron Parish Police Jury	\$5,859.93	\$5,768,260.73
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

To provide compensation to eligible homeowners to offset gaps in insurance deductibles and provide incentive to rebuild or repair homes.

#### **Location Description:**

Throughout Cameron Parish, LA

#### **Activity Progress Narrative:**

Funds spent in 1st quarter were for project delivery only.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	126/130



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	126/130
# of Singlefamily Units	0	126/130

	Th	is Report Period		Cumulative	Actual Total / E	Expected	
	Low	Mod	Total	Low	Mod	Total Lo	w/Mod%
# of Households	0	0	0	0/0	31/0	126/130	24.60
# Owner Households	0	0	0	0/0	31/0	126/130	24.60

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# Grantee Activity Number: Activity Title:

# 12PARA2103-Road and Bridge Improv III-Cameron Cameron-Road and Bridge Improv III-12PARA2103

Activitiy Category:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
10/30/2013	06/30/2016
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Cameron Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$12,218,728.00
Total Budget	\$0.00	\$12,218,728.00
Total Obligated	\$0.00	\$12,218,728.00
Total Funds Drawdown	\$1,314,301.81	\$9,328,548.84
Program Funds Drawdown	\$1,314,301.81	\$9,328,548.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,314,301.81	\$9,328,548.84
Cameron Parish Police Jury	\$1,314,301.81	\$9,328,548.84
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

#### **Location Description:**

Various Parish Roads, Cameron Parish, LA

#### **Activity Progress Narrative:**

Phase III Road Improvements - Full application dated 3/21/2013; Application approved 3/27/2013; ERR Exemption Certificate dated 3/28/2013; ERR Cleared on 6/21/13; Lonnie G. Harper & Associates procured as engineer; Road Construction is 77% complete; Bridge Construction is 95% complete.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/213710





	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	1400	1402	6357	44.08
LMI%:				44.08

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 12PARA9102 - Port Study - Cameron Cameron - Port Study - 12PARA9102

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
06/01/2010	07/01/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
N/A	Cameron Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,249,318.57
Total Budget	\$0.00	\$1,249,318.57
Total Obligated	\$0.00	\$1,249,318.57
Total Funds Drawdown	\$1,000.00	\$1,249,318.57
Program Funds Drawdown	\$1,000.00	\$1,249,318.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,000.00	\$1,249,318.57
Cameron Parish Police Jury	\$1,000.00	\$1,249,318.57
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

To provide for a study of the viability of the Port industry in Cameron, LA

#### **Location Description:**

Cameron Parish, LA

### **Activity Progress Narrative:**

Full application dated 10/19/2010; Application approved 9/16/2010; ERR Exemption Certificate submitted 11/11/2010; Procured Third Coast Geospatial Technologies, Inc. for GIS and executed contract on 4/11/12; Procured T. Baker Smith for Port Study and executed contract on 4/20/12. Port Feasibility project is 100% complete; GIS project is 100% complete; Close-out documents dated 12/1/14; This is the final RFP.

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
Activity funds eligible for DREF (Ike	0	1253313/50000	



	Beneficiaries - A	<b>Beneficiaries - Area Benefit Census Method</b>		
	Low	Mod	Total Lo	w/Mod%
# of Persons	2316	2081	9926	44.30
LMI%:				44.3

## **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



## **Grantee Activity Number:**

**Activity Title:** 

# 12PARA9103-Access to Monkey Island Phase I-Cameron Cameron-Access to Monkey Island Phase I-12PARA9103

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
11/15/2014	12/31/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
N/A	Cameron Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$64,463.00	\$89,510.50
Program Funds Drawdown	\$64,463.00	\$89,510.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64,463.00	\$89,510.50
Cameron Parish Police Jury	\$64,463.00	\$89,510.50
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The purpose of a Stage 0 Study is to reach a decision regarding this project's feasibility. The basic steps for completing this Stage 0 study are:

Develop preliminary purpose and need of the bridge/roadway; and Identify initial project concept to address the need; and Conduct preliminary environmental review with regard to natural and human environment; and Develop preliminary scope and cost estimate; and Identify expected funding sources.

### **Location Description:**

**Cameron Parish** 

### **Activity Progress Narrative:**

Application dated 8/14/14; DRU approved application 8/29/14; ERR Certification of Exemption for HUD Funded Projects dated 9/3/14; RFP issued and proposal submitted 10/6/14; Sigma Consulting Group awarded project and contract dated 10/27/14; Stage 0 Feasibility Study 69% complete.



## **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

### **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title:

# 13PARA3406 - Jonesville - Catahoula Catahoula - Jonesville - 13PARA3406

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
08/01/2011	08/25/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Catahoula Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$109,576.00
Total Budget	\$34,446.00	\$109,576.00
Total Obligated	\$34,446.00	\$109,576.00
Total Funds Drawdown	\$0.00	\$27,680.67
Program Funds Drawdown	\$0.00	\$27,680.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,680.67
Catahoula Parish Police Jury	\$0.00	\$27,680.67
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

This project consists of replacing inadequate and damaged drainage structure, clearing of fallen trees, grubbing of roots and stumps, and removing accumulated storm debris. Approximately 120 LF of 24&rdquo diameter culverts will be replaced. The channel shall be reshaped, smoothed, and improved to provide adequate hydraulic capacity along approximately 9,700 LF (4.5 acres) of waterway along Woodlawn and Jasmine Streets in the West part of town, which is considered a residential area.

### **Location Description:**

Jonesville, La. - Catahoula

### **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Public Facilities	0	0/1



	<b>Beneficiaries - Area Benefit Census Method</b>	
	w Mod	Total Low/Mod%
# of Persons	55 367	2358 56.06
LMI%:		56.06

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title:

# 13PARA3408 - Wallace Lake - Catahoula Catahoula - Wallace Lake - 13PARA3408

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
08/01/2011	03/30/2016
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Catahoula Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$389,483.11
Total Budget	(\$72,168.39)	\$389,483.11
Total Obligated	(\$72,168.39)	\$389,483.11
Total Funds Drawdown	\$5,493.61	\$386,463.61
Program Funds Drawdown	\$5,493.61	\$386,463.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,493.61	\$386,463.61
Catahoula Parish Police Jury	\$5,493.61	\$386,463.61
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

This project consists of the construction of an adequately sized drainage control structure, which would drain storm water out of Wallace Lake and into Ouachita River. It will involve replacing the existing control structure under Patton Church Road with a new 48&rdquo diameter culvert, 36&rdquo diameter overflow standpipe, control gates, a walkway, and bedding material.

### **Location Description:**

Jonesville, La. - Catahoula

### **Activity Progress Narrative:**

Distribution is for grant consulting services.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - A	<b>Beneficiaries - Area Benefit Census Method</b>		
	Low	Mod	Total Lo	w/Mod%
# of Persons	848	850	3525	48.17
LMI%:				48.17

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



## **Grantee Activity Number:**

**Activity Title:** 

# 15PARA2301-New Water Treatment Plant-Concordia Concordia-New Water Treatment Plant-15PARA2301

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
01/24/2012	01/25/2016
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Concordia Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$282,933.00
Total Budget	\$0.00	\$282,933.00
Total Obligated	\$0.00	\$282,933.00
Total Funds Drawdown	\$39,970.00	\$39,970.00
Program Funds Drawdown	\$39,970.00	\$39,970.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,970.00	\$39,970.00
Concordia Parish Police Jury	\$39,970.00	\$39,970.00
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The purpose of the project is to construct a new water treatment plant to use the Mississippi Alluvial Aquifier. This will provide the citizens and businesses with clean water and a steady pressure to provide effective fire protection.

### **Location Description:**

400 Kennedy Drive, Ferriday, LA 71334 - Concordia

### **Activity Progress Narrative:**

Start of Project - Release of Funds; Bid/Award Construction Contract; Payroll Reviews & ndash Beginning Construction of Contract IV Portion of Project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	<b>Beneficiaries - Area Benefit Census Method</b>			
	Low	Mod	Total Lo	w/Mod%
# of Persons	1714	593	3490	66.10
LMI%:				66.1

# **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 17PARA2105-Bridge Repair UN Group-EBR EBR-Bridge Repair UN Group-17PARA2105

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
06/28/2013	01/27/2016
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	East Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$5,930,874.00
Total Budget	\$0.00	\$5,930,874.00
Total Obligated	\$0.00	\$5,930,874.00
Total Funds Drawdown	\$52,103.77	\$382,728.58
Program Funds Drawdown	\$52,103.77	\$382,728.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$52,103.77	\$382,728.58
East Baton Rouge Parish	\$52,103.77	\$382,728.58
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

Fifty-seven (57) bridges in East Baton Rouge Parish are currently rated four (out of 9) or below, a marginally poor to critical condition warranting major rehabilitation to replacement, or closure. Nineteen (19) of these fifty-seven are load rated to 15 tons or below for safety reasons and are not considered adequate for heavy trucks, traffic associated with heavy vehicles utilized by first responders (fire trucks, debris movers&hellip), garbage trucks, or school buses. These bridges are mostly structurally supported by timber. Woodland Ridge at Jones Creek, Cayhanga Parkway at Jones Creek, Claycut Road at Ward Creek, Port Hudson-Pride Road at Little Sandy Creek and Mollylea at Jones Creek are some of the aforementioned bridges. These bridges are considered structurally inadequate to withstand the forces associated with surge waters and riverine flooding from storms such as hurricanes. The possibility of a failure occurring on one or more of these bridges during a future storm event such as a hurricane, would create an unnecessary and dangerous burden on those trying to evacuate or service the area. New bridges will be all concrete and surge resistant and structurally superior to what exist today with new approaches to handle any type of vehicle that may be subject to crossing during an evacuation or emergency situation.

It was also noticed bridges with a timber substructure pile configuration tended to &ldquohang-up&rdquo more debris increasing the likelihood of upstream flooding. These bridges have notable hydraulic grade jumps (increase in flood water surface elevation) at the upstream side caused by constrictions in the stream channel at the bridge locations. During intense rainfall events associated with hurricanes, upstream flooding is a real potential threat in these immediate watersheds. Hydraulic capacity of each of these bridges is considered to be inadequate. The bridges are not adequately sized to handle the large amounts of water associated with stream flooding and extreme rainfall. The accumulation of excess water at these undersized structures, immediately after Hurricane Gustav, caused water to back up resulting in significant flooding upstream and downstream of the bridges and along the roadside ditches. The installation of an adequately sized bridge would prevent this problem from occurring in the event of future floods or hurricanes.



For these structures, it will be necessary to conduct a complete topographic survey, create a comprehensive design study, and prepare plans and specifications to construct a new and functional bridge. These proposed bridge improvements will not only increase the load capacity and safety of each bridge but will also aid the parish in the economic recovery of Hurricane Gustav. Increasing the bridge spans will increase their hydraulic capacity and reduce the upstream impoundment of storm water by allowing it to flow more freely and recede at a much quicker rate during future events of storm and riverine flooding.

### **Location Description:**

9647 Cuyhanga Parkway, Baton Rouge, LA 70815

### **Activity Progress Narrative:**

Distribution is for services for the Port Hudson Pride Road Bridge provided by Huval & Associates, Inc, including Phase III engineering work and wetlands permitting.

### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5

## **Beneficiaries Performance Measures**

	Beneficiaries - A	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Lo	w/Mod%
# of Persons	2919	2938	19453	30.11
LMI%:				30.11

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 17PARA2106-Bridge Repair,LMI Group II-EBR EBR-Bridge Repair, LMI Group II-17PARA2106

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
05/31/2013	09/28/2016
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	East Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$7,374,216.19
Total Budget	\$0.00	\$7,374,216.19
Total Obligated	\$0.00	\$7,374,216.19
Total Funds Drawdown	\$63,111.62	\$781,854.74
Program Funds Drawdown	\$63,111.62	\$781,854.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$63,111.62	\$781,854.74
East Baton Rouge Parish	\$63,111.62	\$781,854.74
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

During intense rainfall events associated with hurricanes, upstream flooding is a real potential threat in these immediate watersheds. Hydraulic capacity of each of these bridges is considered to be inadequate. The bridges are not adequately sized to handle the large amounts of water associated with stream flooding and extreme rainfall. The accumulation of excess water at these undersized structures, immediately after Hurricane Gustav, caused water to back up resulting in significant flooding upstream and downstream of the bridges and along the roadside ditches. The installation of an adequately sized bridge would prevent this problem from occurring in the event of future floods or hurricanes. Majority of the areas drained through the channels that pass beneath these bridges are low to moderate income areas (LMI).

### **Location Description:**

East Baton Rouge Parish

### **Activity Progress Narrative:**

Distribution is for services for the Morvant Road Bridges 1 & 2 provided by Huval & Associates, Inc, including Phase III engineering work and wetlands permitting.



## **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

# **Beneficiaries Performance Measures**

	Beneficiaries - A	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%	
# of Persons	26982	17920	112437	39.94	
LMI%:				39.94	

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 17PARA2107-Bridge Repair LMI Group 3-EBR EBR-Bridge Repair LMI Group 3-17PARA2107

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
10/29/2013	09/11/2016
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	East Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,965,248.79
Total Budget	\$0.00	\$1,965,248.79
Total Obligated	\$0.00	\$1,965,248.79
Total Funds Drawdown	\$44,215.98	\$329,277.48
Program Funds Drawdown	\$44,215.98	\$329,277.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,215.98	\$329,277.48
East Baton Rouge Parish	\$44,215.98	\$329,277.48
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

Fifty-seven (57) bridges in East Baton Rouge Parish are currently rated four (out of 9) or below, a marginally poor to critical condition warranting major rehabilitation to replacement, or closure. Nineteen (19) of these fifty-seven are load rated to 15 tons or below for safety reasons and are not considered adequate for heavy trucks, traffic associated with heavy vehicles utilized by first responders (fire trucks, debris movers&hellip), garbage trucks, or school buses. These bridges are mostly structurally supported by timber. Claycut at Dawson Creek, Greenwell Street at Roberts Canal and Milldale at Beaver Bayou are some of the aforementioned bridges. These bridges are considered structurally inadequate to withstand the forces associated with surge waters and riverine flooding from storms such as hurricanes. The possibility of a failure occurring on one or more of these bridges during a future storm event such as a hurricane, would create an unnecessary and dangerous burden on those trying to evacuate or service the area. New bridges will be all concrete and surge resistant and structurally superior to what exist today with new approaches to handle any type of vehicle that may be subject to crossing during an evacuation or emergency situation.

It was also noticed bridges with a timber substructure pile configuration tended to &ldquohang-up&rdquo more debris increasing the likelihood of upstream flooding. These bridges have notable hydraulic grade jumps (increase in flood water surface elevation) at the upstream side caused by constrictions in the stream channel at the bridge locations. During intense rainfall events associated with hurricanes, upstream flooding is a real potential threat in these immediate watersheds. Hydraulic capacity of each of these bridges is considered to be inadequate. The bridges are not adequately sized to handle the large amounts of water associated with stream flooding and extreme rainfall. The accumulation of excess water at these undersized structures, immediately after Hurricane Gustav, caused water to back up resulting in significant flooding upstream and downstream of the bridges and along the roadside ditches. The installation of an adequately sized bridge would prevent this problem from occurring in the event of future floods or hurricanes. Majority of the areas drained through the channels that pass beneath these bridges are low to moderate income areas (LMI).



For these structures, it will be necessary to conduct a complete topographic survey, create a comprehensive design study, and prepare plans and specifications to construct a new and functional bridge. These proposed bridge improvements will not only increase the load capacity and safety of each bridge but will also aid the parish in the economic recovery of Hurricane Gustav. Increasing the bridge spans will increase their hydraulic capacity and reduce the upstream impoundment of storm water by allowing it to flow more freely and recede at a much quicker rate during future events of storm and riverine flooding.

The target structures for this project, shown in the attached Project Map, include the geographical areas of these bridges. No acquisitions are expected to be required for these projects. All improvements will be completely within the existing right-of-ways of East Baton Rouge Parish; however temporary construction servitude may be required. East Baton Rouge Parish will retain ownership of the replaced bridges and approach spans and be responsible for the future inspection and maintenance of the proposed replacements. The replacement of this bridge is expected to reduce the cost of maintenance; therefore, no additional funds will be necessary for maintenance following these improvements.

### **Location Description:**

8232 Greenwell Street, Baton Rouge, LA 70812

### **Activity Progress Narrative:**

Distribution is for services for the Millidale Road Bridge and Claycut Road Bridge provided by Huval & Associates, Inc, including Phase III engineering work and wetlands permitting.

### **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Public Facilities	0	0/3

## **Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total L	.ow/Mod%
# of Persons	21217	16750	106791	35.55

LMI%:	35.55
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### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title:

# 17PARA3203-O'Brien House-EBR EBR-O'Brien House-17PARA3203

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
08/01/2011	12/15/2015
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	East Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$458,333.00
Total Budget	\$0.00	\$458,333.00
Total Obligated	\$0.00	\$458,333.00
Total Funds Drawdown	\$174,402.20	\$349,604.43
Program Funds Drawdown	\$174,402.20	\$349,604.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$174,402.20	\$349,604.43
East Baton Rouge Parish	\$174,402.20	\$349,604.43
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

This project entails the renovation of an existing O'Brien House structure for the purpose of housing homeless individuals in need of shelter whilereceiving substance use disorder services.

### **Location Description:**

Baton Rouge, La. - East Baton Rouge

### **Activity Progress Narrative:**

This distribution is for direct expenses for construction cost and project delivery costs, including salaries and benefits for the City Parish OCD staff.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Public Facilities	0	0/1





	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	109813	64652	398290	43.80
LMI%:				43.8

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title:

# 17PARA3204-Salvation Army-EBR EBR-Salvation Army-17PARA3204

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
09/01/2011	03/29/2016
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	East Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$508,333.00
Total Budget	\$0.00	\$508,333.00
Total Obligated	\$0.00	\$508,333.00
Total Funds Drawdown	\$2,667.72	\$4,626.52
Program Funds Drawdown	\$2,667.72	\$4,626.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,667.72	\$4,626.52
East Baton Rouge Parish	\$2,667.72	\$4,626.52
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The purpose of this project is to construct a new 50-bed facility for the homeless that will replace an existing 20-bed facility.

### **Location Description:**

Baton Rouge, La. - East Baton Rouge

### **Activity Progress Narrative:**

Distribution is for project delivery including salary and benefits for the City Parish OCD staff to administer this project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - /	<b>Beneficiaries - Area Benefit Census Method</b>		
	Low	Mod	Total Lo	w/Mod%
# of Persons	295	307	1164	51.72
LMI%:				51.72

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: **Activity Title:** 

# 17PARA7002 - ED L&G - EBR EBR - ED L&G - 17PARA7002

Activitiy Category:	Activity Status:
Capacity building for nonprofit or public entities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
01/01/2011	12/31/2016
Benefit Type: Area Benefit (Survey)	Completed Activity
National Objective:	Responsible Organi
Low/Mod	East Baton Rouge Paris

Actual End Date:

ization: sh

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,250,000.00
Total Budget	\$0.00	\$4,250,000.00
Total Obligated	\$0.00	\$4,250,000.00
Total Funds Drawdown	\$3,366.43	\$695,168.04
Program Funds Drawdown	\$3,366.43	\$695,168.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,366.43	\$695,168.04
East Baton Rouge Parish	\$3,366.43	\$695,168.04
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The East Baton Rouge Parish Small Business Recovery Loan Program is being created to provide disaster recovery and assistance to small businesses and to catalyze economic development in neighborhoods directly impacted by Hurricane Gustav. The assistance may be in the form of loans for working capital, capital improvements, and equipment financing, and the provision of pre-financing and post-financing technical assistance to applicants. The program is designed to provide assistance to small businesses that are currently located in or will open in an area suffering from the long-term effects of hurricane Gustav and will consider requests for financial assistance from business owners that were either directly impacted by Hurricane Gustav or that established businesses post-Hurricane Gustav in designated recovery districts. Included in priority loans would be business owners who believe their businesses can be reopened or expanded and have been unable to secure financing from conventional sources.

### **Location Description:**

Across East Baton Rouge Parish, LA

### **Activity Progress Narrative:**

The Small Business Recovery Loan Program is active and ongoing. Distribution is for Direct Costs including administrative salaries.



## **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Non-business Organizations	0	64/50

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 20PARA3401 - Trojan Ln - Evangeline Evangeline - Trojan Ln - 20PARA3401

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
01/29/2011	06/30/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Evangeline Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$327,908.00
Total Budget	\$0.00	\$327,908.00
Total Obligated	\$0.00	\$327,908.00
Total Funds Drawdown	\$348.45	\$327,908.00
Program Funds Drawdown	\$348.45	\$327,908.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$348.45	\$327,908.00
Evangeline Parish Police Jury	\$348.45	\$327,908.00
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

To install culverts to improve drainage at Trojan Lane.

### **Location Description:**

Ville Platte, Evangeline Parish, LA

### **Activity Progress Narrative:**

Distribution is for grant consulting services including financials (preparing and processing request for payments, invoicing, mgmt. control cards, invoice tracker) as well as preparing closeout documents.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Linear feet of Public Improvement	0	1660/160



	Beneficiaries - Area Benefit Census Method		
		Total Low/Mod%	
# of Persons	)7 53	699 51.50	
LMI%:		51.5	

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 20PARA3409-Morgan Road-Evangeline Evangeline-Morgan Road-20PARA3409

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
02/28/2012	01/13/2016
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Evangeline Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$77,179.00
Total Budget	\$43,195.00	\$77,179.00
Total Obligated	\$43,195.00	\$77,179.00
Total Funds Drawdown	\$52,226.10	\$55,081.38
Program Funds Drawdown	\$52,226.10	\$55,081.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$52,226.10	\$55,081.38
Evangeline Parish Police Jury	\$52,226.10	\$55,081.38
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The Morgan Road Bridge Project will consist of removal of an existing 36 inch corrugated metal pipe and replacing it with a properly sized new structure. The objective is to ensure adequate flow designed to eliminate erosion. Replacing the existing structure with a new structure that is properly sized and designed, will eliminate or significantly reduce erosion during future storm events.

### **Location Description:**

Pine Prairie, La. - Evangeline

### **Activity Progress Narrative:**

Distribution is for professional engineering services consisting of Basic Engineering (90% Complete), Inspection (100% Complete), and Surveying & Stakeout (100% Complete). Also includes contractor's work.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	265	114	771	49.16
LMI%:				49.16

# **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 20PARA3412-Beacon Gulley Drainage-Evangeline Evangeline-Beacon Gulley Drainage-20PARA3412

# Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

3081

Projected Start Date:

08/01/2013

Benefit Type: Area Benefit (Census)

## National Objective:

Low/Mod

# Activity Status: Under Way Project Title: Allocation to Parishes Projected End Date: 07/30/2016 Completed Activity Actual End Date:

# Responsible Organization:

Evangeline Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$208,778.00
Total Budget	\$0.00	\$208,778.00
Total Obligated	\$0.00	\$208,778.00
Total Funds Drawdown	\$1,134.50	\$25,534.62
Program Funds Drawdown	\$1,134.50	\$25,534.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,134.50	\$25,534.62
Evangeline Parish Police Jury	\$1,134.50	\$25,534.62
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The replacement of the existing Beacon&rsquos Gulley two (2) barrel 60&rdquo corrugated metal pipe drainage structure with a two (2) barrel 9&rsquo x 8&rsquo reinforced concrete box culvert and concrete headwalls and flexible revetment to prevent erosion is critical to the recovery of the parish and will promote flood protection for the area. These proposed improvements will have a useful life of 50-years. Not implementing this project poses a serious and imminent threat to the health and welfare of the citizens living within the project area of Evangeline Parish due to excessive rainfall and flooding causing excessive erosion and road damage, eliminating safe roadways. Without an improved drainage structure, the citizens of Evangeline Parish will not have adequate drainage to accommodate excessive rainfall to provide adequate health and safety with safe roadways for their families, due to flooding and property damage. EPPJ has also determined that it does not possess the financial resources for implementation of the proposed project. This project is vital to the recovery efforts of Evangeline Parish.

## **Location Description:**

Beacon's Gulley Area near Mamou,LA

## Activity Progress Narrative:

Distribution is for grant consulting services.



## **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1180

## **Beneficiaries Performance Measures**

	Beneficiaries - A	rea Benefit Cer	nsus Method	
	Low	Mod	Total Lo	w/Mod%
# of Persons	1748	438	3409	64.12
LMI%:				64.12

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

**Other Funding Sources** 

No Other Funding Sources Found Total Other Funding Sources



# 20PARA3602-Crooked Creek Pavillion-Evangeline Evangeline-Crooked Creek Pavillion-20PARA3602

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
08/30/2012	12/30/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Evangeline Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$293,555.00
Total Budget	(\$43,195.00)	\$293,555.00
Total Obligated	(\$43,195.00)	\$293,555.00
Total Funds Drawdown	\$32,804.58	\$290,399.50
Program Funds Drawdown	\$32,804.58	\$290,399.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,804.58	\$290,399.50
Evangeline Parish Police Jury	\$32,804.58	\$290,399.50
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The Crooked Creek Pavilion project will include the construction of a building approximately 2,000 sq.ft. adjacent to the existing pavilion at the Crooked Creek Recreational Facility, as well as, make improvements to the existing pavilion to harden and stabilize the structure that was weakened by the excessive winds from Hurricane Gustav. The project will involve adding amenities such as handicap accessible restrooms and meeting area. The objective of the project is to improve the pavilion at the Crooked Creek Recreational Facility in order to be used year-round for regional group meetings and as a staging area during disasters.

### **Location Description:**

1300 Sandy Beach Drive, Ville Platte, LA 70586

### **Activity Progress Narrative:**

Distribution is for the construction contractor's work completed as well as professional engineering services.



## **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

### **Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	12278	5216	33705	51.90
LMI%:				51.9

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

**Other Funding Sources** 

No Other Funding Sources Found Total Other Funding Sources



# 21PARA3202 - Public Works Ctr - Franklin Franklin - Public Work Ctr - 21PARA3202

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
08/01/2011	12/31/2015
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Franklin Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$938,120.00
Total Budget	\$0.00	\$938,120.00
Total Obligated	\$0.00	\$938,120.00
Total Funds Drawdown	\$41,134.35	\$929,574.51
Program Funds Drawdown	\$41,134.35	\$929,574.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,134.35	\$929,574.51
Franklin Parish Police Jury	\$41,134.35	\$929,574.51
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

This project consists of constructing a new 3,000 sf Public Works Center for the Franklin Parish Police Jury. The metal framed building shall house the Parish&rsquos Public Works Director staff. Included are site work, drainage, parking, fencing, land acquisition and ancillary work for a functioning Public Works Center.

### **Location Description:**

Winnsboro, La. - Franklin

### **Activity Progress Narrative:**

Distribution is for grant consulting services, contractor work, and professional engineering services consisting of Basic Engineering Services (100%Complete) and Project Inspection (92% Complete).

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - A	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Lo	w/Mod%
# of Persons	3751	2325	13605	44.66
LMI%:				44.66

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





# 21PARA3203-Wisner Comm Center-Franklin Franklin-Wisner Comm Center-21PARA3203

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
04/30/2011	06/30/2015
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Franklin Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$331,615.92
Total Budget	\$0.00	\$331,615.92
Total Obligated	\$0.00	\$331,615.92
Total Funds Drawdown	\$0.50	\$331,615.92
Program Funds Drawdown	\$0.50	\$331,615.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$331,615.42
Franklin Parish Police Jury	\$0.00	\$331,615.42
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

This project consists of expanding the soon to be built 3,500 sf. community center by 1,150 square feet to accommodate an economic and workforce component.

### **Location Description:**

Winnsboro, La. - Franklin

### **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	6650	3622	20469	50.18
LMI%:				50.18

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 21PARA3402-Turkey Creek-Franklin Franklin-Turkey Creek-21PARA3402

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
01/22/2011	07/15/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Franklin Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,327,613.08
Total Budget	\$0.00	\$1,327,613.08
Total Obligated	\$0.00	\$1,327,613.08
Total Funds Drawdown	\$5,523.00	\$234,309.38
Program Funds Drawdown	\$5,523.00	\$234,309.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,523.00	\$234,309.38
Franklin Parish Police Jury	\$5,523.00	\$234,309.38
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

Rechanneling, reshaping, and restoring approximately 12.3 miles of channel of Turkey Creek that was damaged and degraded by Hurricanes Ike and Gustav.

### **Location Description:**

Franklin Parish, LA

### **Activity Progress Narrative:**

Distribution is for grant consulting services consisting of financials (preparing/processing request for payments, updating invoice tracker and mgmt. control cards) as well as preparing Project Amendments No. 2 and 3, acquisition file review, meetings with Police Jury and engineer, and preparing the Environmental Review Record.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries ·	<b>Beneficiaries - Area Benefit Census Method</b>		
		Mod	Total Lo	w/Mod%
# of Persons	4702	2361	13524	52.23
LMI%:				52.23

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





### 21PARA3403 - Bayou Macon - Franklin Franklin - Bayou Macon - 21PARA3403

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
01/23/2011	04/29/2016
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Franklin Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$864,884.00
Total Budget	\$0.00	\$864,884.00
Total Obligated	\$0.00	\$864,884.00
Total Funds Drawdown	\$158,443.75	\$771,728.11
Program Funds Drawdown	\$158,443.75	\$771,728.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$158,443.75	\$771,728.11
Franklin Parish Police Jury	\$158,443.75	\$771,728.11
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

This project consists of replacing a deficient/damaged major drainage structure and gate, to a restored sound, functional facility. The existing structure was severely damaged and degraded due to approximately 14&rdquo of rainfall that fell during the lke-Gustav event. The objective is to restore and improve the hydraulic and structural capacity of the Bayou Macon Cut Off No.2 drainage structure. The expected results are a restored and improved drainage structure that will adequately drain Bayou Macon Cut Off No.2 which is an oxbow lake, and drain the drainage basin of 22 miles along Hurricane Bayou. An improved access to the structure shall allow better operation and maintenance.

#### **Location Description:**

Baou Macon, Franklin Parish, LA

#### **Activity Progress Narrative:**

Distribution is for Professional Engineering Services consisting of Project Inspection (95% Complete), as well as construction contractor&rsquos completed work.

#### **Accomplishments Performance Measures**

#### This Report Period

Total

Cumulative Actual Total / Expected Total



	Beneficiaries - A	<b>Beneficiaries - Area Benefit Census Method</b>		
	Low	Mod	Total Lo	w/Mod%
# of Persons	2050	1203	7268	44.76
LMI%:				44.76

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title:

# 21PARA3404 - Boggy Bayou - Franklin Franklin - Boggy Bayou - 21PARA3404

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
08/01/2011	02/22/2016
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Franklin Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$698,540.00
Total Budget	\$0.00	\$698,540.00
Total Obligated	\$0.00	\$698,540.00
Total Funds Drawdown	\$10,559.50	\$120,023.62
Program Funds Drawdown	\$10,559.50	\$120,023.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,559.50	\$120,023.62
Franklin Parish Police Jury	\$10,559.50	\$120,023.62
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

This project consists of rechanneling, reshaping, and restoring approximately 7.6 miles of channel.

#### **Location Description:**

Winnsboro, La. - Franklin

#### **Activity Progress Narrative:**

Distribution is for grant consulting services consisting of financials (preparing/processing request for payments, updating invoice tracker and mgmt. control cards), preparing Project Amendment No. 2, and completing the Environmental Review Record, as well as Professional Engineering Expenses including Property Survey (100% Complete).

#### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries -	Beneficiaries - Area Benefit Census Method		
		Mod	Total Lo	w/Mod%
# of Persons	3396	1633	8844	56.86
LMI%:				56.86

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# Grantee Activity Number: Activity Title:

# 23PARA1101-Found Repair-Iberia-UN UN-Iberia-Found Repair-23PARA1101

# Activitiy Category: Rehabilitation/reconstruction of residential structures Project Number: 3081 Projected Start Date: 01/01/2011 Benefit Type: Direct Benefit (Households)

National Objective: Urgent Need Activity Status: Under Way Project Title: Allocation to Parishes Projected End Date: 07/01/2016 Completed Activity Actual End Date:

Responsible Organization: Iberia Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,764,553.66
Total Budget	(\$553,030.34)	\$4,764,553.66
Total Obligated	(\$553,030.34)	\$4,764,553.66
Total Funds Drawdown	\$182,611.57	\$4,159,589.31
Program Funds Drawdown	\$182,611.57	\$4,159,589.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$182,611.57	\$4,159,589.31
Iberia Parish	\$182,611.57	\$4,159,589.31
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Foundation Repair

#### **Location Description:**

Throughouot Iberia Parish, LA

#### **Activity Progress Narrative:**

Completed construction on 5 properties and performed some monitoring and compliance.

#### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	44/100
# of Singlefamily Units	5	44/100



		This Report Per	riod	Cumula	tive Actual Tota	I / Expected	
	Low	Mod	Total	Low	Mod	Total L	.ow/Mod%
# of Households	0	0	5	7/0	18/100	44/100	56.82
# Owner Households	0	0	5	7/0	18/100	44/100	56.82

### **Activity Locations**

No Activity Locations found.

# Other Funding Sources Budgeted - Detail No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# Grantee Activity Number: Activity Title:

# 23PARA1102-Found Repair-Iberia-LM LM-Iberia-Found Repair-23PARA1102

### Activitiy Category: Rehabilitation/reconstruction of residential structures Project Number: 3081 Projected Start Date: 01/01/2011 Benefit Type: Direct Benefit (Households)

National Objective: Low/Mod Activity Status: Under Way Project Title: Allocation to Parishes Projected End Date: 12/31/2016 Completed Activity Actual End Date:

Responsible Organization: Iberia Parish

Overall Total Projected Budget from All Sources	Jan 1 thru Mar 31, 2015 N/A	<b>To Date</b> \$500,000.00
Total Budget	\$500,000.00	\$500,000.00
Total Obligated	\$500,000.00	\$500,000.00
Total Funds Drawdown	\$56,380.00	\$56,380.00
Program Funds Drawdown	\$56,380.00	\$56,380.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$56,380.00	\$56,380.00
Iberia Parish	\$56,380.00	\$56,380.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Foundation Repair

#### **Location Description:**

Throughout Iberia Parish

#### **Activity Progress Narrative:**

Completed construction on 2 properties.

#### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/50
# of Singlefamily Units	2	2/50



	This Report Period			Cumula	<b>Cumulative Actual Total / Expected</b>		
	Low	Mod	Total	Low	Mod	Total L	.ow/Mod%
# of Households	2	0	2	2/50	0/0	2/50	100.00
# Owner Households	2	0	2	2/50	0/0	2/50	100.00

### **Activity Locations**

No Activity Locations found.

# Other Funding Sources Budgeted - Detail No Other Match Funding Sources Found

#### Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title:

### 23PARA1301 - Comp - Iberia Iberia - Comp - 23PARA1301

#### Activitiy Category:

Compensation for disaster-related losses (Louisiana and Texas)

Project Number: 3081 Projected Start Date:

01/01/2011

Benefit Type: N/A

National Objective: Urgent Need

# Activity Status:

Under Way
Project Title:
Allocation to Parishes
Projected End Date:
09/30/2013
Completed Activity Actual End Date:

**Responsible Organization:** Iberia Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,215,948.34
Total Budget	\$53,030.00	\$1,215,948.34
Total Obligated	\$53,030.00	\$1,215,948.34
Total Funds Drawdown	\$0.00	\$1,162,918.34
Program Funds Drawdown	\$0.00	\$1,162,918.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,162,918.34
Iberia Parish	\$0.00	\$1,162,918.34
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Provides up to \$40,000 to eligible applicants in order to assist with unmet needs resulting from damages caused by Hurricanes Gustav and/or lke as an incentive to remain residents of the Parish. Funding recipients will be required to sign a covenant agreeing to occupy the home and maintain proper insurance for 3 years. The award is calculated as the total cost of elevation project less funds received from other sources (intended to compensate individuals for their out of pocket expenses). The program is limited to individuals that have already completed the elevation project or obtained a permit to complete the work by 2/1/11 with priority given to LMI households.

#### **Location Description:**

Across Iberia Parish, LA

#### **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

#### **Accomplishments Performance Measures**

#### No Accomplishments Performance Measures found.



No Beneficiaries Performance Measures found.

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources





# 23PARA3401-Bayou Du Portage-Iberia Iberia-Bayou Du Portage-23PARA3401

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
10/01/2012	09/15/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Iberia Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$222,886.63	\$231,586.63
Program Funds Drawdown	\$222,886.63	\$231,586.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$222,886.63	\$231,586.63
Iberia Parish	\$222,886.63	\$231,586.63
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The proposed improvements for this project are to excavate the channel to dimensions capable of handling a 5-year storm, remove the built-up sediment at the mouth of the Bayou, and construct a sediment trap at the mouth of the Bayou.

#### **Location Description:**

Bayou Du Portagelberia & St. Martin Parishes, LA

#### **Activity Progress Narrative:**

Bayou du Portage Drainage Improvements Project - Intergovernmental Agreement with St. Martin Parish dated 4/5/11; Full application dated 6/13/11; Application approved 8/3/11; ERR Exemption Certificate submitted 8/6/11; Authority to Use Grant Funds dated 11/13/13; Phase I Bids received by St. Martin Parish on 9/11/14; Phase I Construction Costs to be paid 50% by each Parish; Construction is 32% complete.

#### **Accomplishments Performance Measures**

#### This Report Period

Total

### Cumulative Actual Total / Expected

Total



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	26677	13973	86083	47.22
LMI%:				47.22

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources Amount

Disaster Recovery Grant Reporting System (DRGR)



### 24PARA1101 - House Rehab - Iberville Iberville - House Rehab - 24PARA1101

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
06/01/2010	12/01/2015
<b>Benefit Type:</b> Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Iberville Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$955,312.00
Total Budget	(\$50,000.00)	\$955,312.00
Total Obligated	(\$50,000.00)	\$955,312.00
Total Funds Drawdown	\$47,520.00	\$422,409.00
Program Funds Drawdown	\$47,520.00	\$422,409.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,520.00	\$422,409.00
Iberville Parish	\$47,520.00	\$422,409.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Create housing program in Iberville Parish (Unicorporate), LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. Teh assistance will have the objective to return individuals to decent, safe and sanitary conditions.

Iberville Parish is the third most impacted parish in the state, enduring considerable flooding to homes. Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/lke programs.

#### **Location Description:**

Iberville Parish (Unincorporated), LA

#### **Activity Progress Narrative:**

Final payments on three Minor Repair projects.



### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	25/160
Activity funds eligible for DREF (Ike	11880	105603/476328
	This Report Period	Cumulative Actual Total / Expected

	Total	Total
# of Housing Units	3	28/160
# of Singlefamily Units	3	28/160

#### **Beneficiaries Performance Measures**

	This Report Period			Cumula	Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total L	.ow/Mod%
# of Households	2	1	3	20/0	8/160	28/160	100.00
# Owner Households	2	1	3	20/0	8/160	28/160	100.00

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

**Other Funding Sources** 

No Other Funding Sources Found Total Other Funding Sources





Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
06/01/2010	12/01/2015
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Iberville Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$50,000.00	\$50,000.00
Total Obligated	\$50,000.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Iberville Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Create housing program in Iberville Parish (Unicorporate), LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. Teh assistance will have the objective to return individuals to decent, safe and sanitary conditions.

Iberville Parish is the third most impacted parish in the state, enduring considerable flooding to homes. Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

#### **Location Description:**

Iberville Parish (Unincorporated), LA

#### **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.



### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/160

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	0/160
# of Singlefamily Units	0	0/160

#### **Beneficiaries Performance Measures**

		This Report Per	iod	Cumula	tive Actual Tota	I / Expected	
	Low	Mod	Total	Low	Mod	Total I	_ow/Mod%
# of Households	0	0	0	0/0	0/160	0/160	0
# Owner Households	0	0	0	0/0	0/160	0/160	0

### **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





### 24PARA1104 - House Rehab - White Castle White Castle - House Rehab - 24PARA1104

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
06/01/2010	12/01/2015
<b>Benefit Type:</b> Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Iberville Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$436,800.00
Total Budget	\$0.00	\$436,800.00
Total Obligated	\$0.00	\$436,800.00
Total Funds Drawdown	\$20,536.00	\$102,407.00
Program Funds Drawdown	\$20,536.00	\$102,407.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,536.00	\$102,407.00
Iberville Parish	\$20,536.00	\$102,407.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Create housing program in White Castle, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. Teh assistance will have the objective to return individuals to decent, safe and sanitary conditions.

At this time we do not have detailed information on the parish housing programs, so to estimate the percentage that will be spent on mitigation activities we utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date we have expended over \$8.512 billion for the Road Home program; additionally we will spend an additional \$850 million on mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.362 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.609 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. We rounded 28% down to an even 25% just to be conservative.

#### **Location Description:**

White Castle, Iberville Parish, LA

#### **Activity Progress Narrative:**

Final payments on two Minor Repair projects.



### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	6/125
Activity funds eligible for DREF (Ike	5134	30942/362394

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	8/125
# of Singlefamily Units	2	8/125

#### **Beneficiaries Performance Measures**

	т	his Report Period		Cumulative	Actual Total / E	xpected	
	Low	Mod	Total	Low	Mod	Total Lo	w/Mod%
# of Households	1	1	2	6/0	2/125	8/125	100.00
# Owner Households	1	1	2	6/0	2/125	8/125	100.00

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

**Other Funding Sources** 

No Other Funding Sources Found Total Other Funding Sources





### 24PARA1105 - House Rehab - Maringuion Maringuion - House Rehab - 24PARA1105

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
06/01/2010	12/31/2016
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Iberville Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$523,681.00
Total Budget	\$0.00	\$523,681.00
Total Obligated	\$0.00	\$523,681.00
Total Funds Drawdown	\$2,401.00	\$225,580.00
Program Funds Drawdown	\$2,401.00	\$225,580.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,401.00	\$225,580.00
Iberville Parish	\$2,401.00	\$225,580.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Create housing program in Maringouin, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/lke programs.

#### **Location Description:**

Maringouin, Iberville Parish, LA

#### **Activity Progress Narrative:**

Final payments on two Minor Repair projects.



### **Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total
1	46/45
600	64292/130921
This Report Period	Cumulative Actual Total / Expected
	<b>Total</b> 1 600

	Total	Total
# of Housing Units	1	15/45
# of Singlefamily Units	1	15/45

#### **Beneficiaries Performance Measures**

	1	This Report Peri	od	Cumula	tive Actual Tota	I / Expected
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	1	0	1	12/0	3/45	15/45 100.00
# Owner Households	1	0	1	12/0	3/45	15/45 100.00

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

**Other Funding Sources** 

No Other Funding Sources Found Total Other Funding Sources





# 24PARA2305-St. Gabriel Sewer Expansion-Iberville Iberville-St. Gabriel Sewer Expansion-24PARA2305

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
04/05/2013	10/29/2016
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Iberville Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,504,415.00
Total Budget	\$0.00	\$1,504,415.00
Total Obligated	\$0.00	\$1,504,415.00
Total Funds Drawdown	\$2,719.32	\$163,962.87
Program Funds Drawdown	\$2,719.32	\$163,962.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,719.32	\$163,962.87
Iberville Parish	\$2,719.32	\$163,962.87
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

During Hurricanes Gustav and Ike, the Sunshine WWTP became nonoperational, however the plant continued to receive wastewater from those drainage basins that still had electrical service for pump stations or had direct gravity flow connection to the treatment plant. As flow reached the plant on the front end, it continued to be routed through the treatment plant, although much of the equipment was inoperative and still discharged out the backend of the plant into Bayou Paul. The effluent was being discharged into the coulee that was at that time suffering from backwater flooding. The circumstances of continued discharge of sewage combined with backwater flooding resulted in sewage effluent being spread over the flooded topography. The situation did not improve until the swamps drained down thereby allowing Bayou Paul to also drain.

The construction of a new pump station and force main to discharge directly into the Mississippi River will provide a solution to the unsanitary situation that existed when flooding of the Bayou Paul basin occurs, by rerouting sewage effluent to the Mississippi River.

#### **Location Description:**

1697 Besson Lane St. Gabriel, LA

#### **Activity Progress Narrative:**

Distribution for professional services including Basic Design, Topographic, and Geotechnical Services by Manchac Consulting Group, Inc.

### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

### **Beneficiaries Performance Measures**

	Beneficiaries - A	<b>Beneficiaries - Area Benefit Census Method</b>		
	Low	Mod	Total Lo	w/Mod%
# of Persons	773	417	2510	47.41
LMI%:				47.41

### **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

**Other Funding Sources** 

No Other Funding Sources Found Total Other Funding Sources





### 24PARA2307 - St Gabriel - Iberville Iberville - St Gabriel - 24PARA2307

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
12/01/2010	12/31/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Iberville Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$209,438.55
Total Budget	(\$34.45)	\$209,438.55
Total Obligated	(\$34.45)	\$209,438.55
Total Funds Drawdown	\$0.00	\$209,438.55
Program Funds Drawdown	\$0.00	\$209,438.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$209,438.55
Iberville Parish	\$0.00	\$209,438.55
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

#### Nature of Project:

The purpose of this project is to provide standby emergency power for critical services in the City of St. Gabriel. The critical services covered will be three sewer treatment plants.

#### Description of the Problem:

During time of Hurricanes Gustav/Ike, The City of St. Gabriel, experienced widespread loss of electricity. With this loss of electrical power, the City lost its ability to treat raw sewage, posing an immediate threat and harm to the safety and welfare of the citizens of the City of St. Gabriel. There was also a loss in the supply of potable water. Due to the City&rsquos loss of critical systems during Hurricane&rsquos Gustav/Ike, maintaining critical services during power outages is essential to the health and safety of the community.

#### **Location Description:**

St. Gabriel, Iberville Parish, LA

#### **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.



### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

### **Beneficiaries Performance Measures**

	Beneficiaries - A	<b>Beneficiaries - Area Benefit Census Method</b>		
	Low	Mod	Total Lo	w/Mod%
# of Persons	773	417	2510	47.41
LMI%:				47.41

### **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

**Other Funding Sources** 

No Other Funding Sources Found Total Other Funding Sources





### 24PARA2308 - White Castle - Iberville Iberville - White Castle - 24PARA2308

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
05/05/2011	09/21/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Iberville Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$158,761.00
Total Budget	(\$50,711.00)	\$158,761.00
Total Obligated	(\$50,711.00)	\$158,761.00
Total Funds Drawdown	\$0.00	\$139,680.92
Program Funds Drawdown	\$0.00	\$139,680.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$139,680.92
Iberville Parish	\$0.00	\$139,680.92
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Nature of this Project:

The purpose of this project is to provide standby emergency power for critical services in the Town of White Castle. The critical services covered here will be a Fire Station, Police Station, and a Community Center for the Town. Description of Problem:

During time of inclement weather conditions, the Town of White Castle loses power throughout the Town. When this happens, the residents of the Town may require more services such as shelter and rescue as normal. This normally happens when hurricanes, tornadoes, or severe thunderstorms hit the area causing downed power lines and loss of power. Because the Town is limited in generator capacity, keeping critical services up during power outages allows for better resource management.

#### **Location Description:**

White Castle, Iberville Parish, LA

#### **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.





### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

### **Beneficiaries Performance Measures**

	Beneficiaries - A	<b>Beneficiaries - Area Benefit Census Method</b>		
	Low	Mod	Total Lo	w/Mod%
# of Persons	715	373	1941	56.05
LMI%:				56.05

### **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

**Other Funding Sources** 

No Other Funding Sources Found Total Other Funding Sources



### 24PARA2311-Plaquemine Sewer-Iberville Iberville-Plaquemine Sewer-24PARA2311

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
09/30/2011	06/30/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Iberville Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$6,560,590.00
Total Budget	\$0.00	\$6,560,590.00
Total Obligated	\$0.00	\$6,560,590.00
Total Funds Drawdown	\$475,494.15	\$6,530,921.90
Program Funds Drawdown	\$475,494.15	\$6,530,921.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$475,494.15	\$6,530,921.90
Iberville Parish	\$475,494.15	\$6,530,921.90
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The purpose of this project in to install an adequate wastewater treatment system in the city of Plaquemine.

#### **Location Description:**

Plaquemine, La. - Iberville

#### **Activity Progress Narrative:**

Distribution is for construction services provided by Tullier Services, LLC, and project delivery services provided by Pan American Engineers.

#### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - A	<b>Beneficiaries - Area Benefit Census Method</b>				
	Low		Low Mod	Mod	Total Low/Mod%	
# of Persons	2161	832	6791	44.07		
LMI%:				44.07		

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 24PARA2312-Gross Tete Generators 2-Iberville Iberville-Gross Tete Generators 2-24PARA2312

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
09/01/2011	06/30/2015
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Iberville Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$224,776.00
Total Budget	(\$49,498.00)	\$224,776.00
Total Obligated	(\$49,498.00)	\$224,776.00
Total Funds Drawdown	\$0.00	\$194,364.42
Program Funds Drawdown	\$0.00	\$194,364.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$194,364.42
Iberville Parish	\$0.00	\$194,364.42
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The purpose of the project is for the purchase and installation of permanent auxiliary power generators and switch gears at seven (7) sewer lift stations in the Village of Grosse Tete, which lost functionality during the storm.

#### **Location Description:**

Gross Tete, La. - Iberville

#### **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

#### **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - A	Beneficiaries - Area Benefit Census Method				
	Low		Low Mod	Mod	Total Low/Mod%	
# of Persons	164	114	657	42.31		
LMI%:				42.31		

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



### 24PARA2401 - Hospital - Iberville Iberville - Hospital - 24PARA2401

Activitiy Category:	Activity Status:
Capacity building for nonprofit or public entities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
08/31/2011	12/31/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Iberville Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$21,073,652.00
Total Budget	\$0.00	\$21,073,652.00
Total Obligated	\$0.00	\$21,073,652.00
Total Funds Drawdown	\$278,035.62	\$20,950,532.36
Program Funds Drawdown	\$278,035.62	\$20,950,532.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$278,035.62	\$20,950,532.36
Iberville Parish	\$278,035.62	\$20,950,532.36
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Development and construction of a new hospital for the residents of Iberville Parish and the surrounding areas. The Iberville Parish Government is undertaking this project in a phased approach (i.e. Early Stage Architectural Study, Hospital Planning Study, etc.) to ensure the best possible assessments and decisions are made regarding the future construction of the new hospital.

#### **Location Description:**

Iberville Parish, LA

#### **Activity Progress Narrative:**

Distribution includes project delivery services by Pan American Engineers, architectural design, facility signage, and equipment procurement by Grace & Hebert Architects, Civil Site Design services by Forte & Tablada, construction costs by Lincoln Brothers, and services related to Medical Healthcare Consulting by Galloway Consulting Group.

### **Accomplishments Performance Measures**

#### No Accomplishments Performance Measures found.



	Beneficiaries -	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Lo	ow/Mod%
# of Persons	7276	4475	27523	42.70
LMI%:				42.7

### **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



### 24PARA3202 - White Castle Dist - Iberville Iberville - White Castle Dist - 24PARA3202

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
11/15/2012	04/29/2016
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Iberville Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,950,179.00
Total Budget	\$0.00	\$1,950,179.00
Total Obligated	\$0.00	\$1,950,179.00
Total Funds Drawdown	\$265,219.73	\$1,739,139.43
Program Funds Drawdown	\$265,219.73	\$1,739,139.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$265,219.73	\$1,739,139.43
Iberville Parish	\$265,219.73	\$1,739,139.43
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The scope of the project proposed at the existing White Castle Community Center will involve the addition of a new Porte-Cochère (covered vehicle drop-off) and vestibule. The exterior of the existing will also be refurbished. Exterior lighting will be replaced where necessary, and new lighting will be added as required. Existing doors and windows will be replaced as needed. Paving at the existing building will be replaced as part of the scope of this project. The flooring in the existing building will be replaced. Gymnasium seating will be replaced. Existing restrooms will be refurbished, and new restrooms with showers will be added. A new kitchen will be installed. A new mechanical system will be installed. Electrical and lighting systems will be replaced as needed. New electrical and lighting systems will be provided in areas requiring such service.

#### **Location Description:**

White Castle, Iberville Parish, LA

#### **Activity Progress Narrative:**

Distribution is for design services by Fusion Architecture, project delivery services by Pan American Engineers, and construction work completed by Charles Carter Construction.

#### **Accomplishments Performance Measures**

This Report Period

Total

Cumulative Actual Total / Expected Total



	Beneficiaries - A	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Lo	w/Mod%
# of Persons	715	373	1941	56.05
LMI%:				56.05

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





# 24PARA3406-Alligator Bayou Drainage-Iberville Iberville-Alligator Bayou Drainage-24PARA3406

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
06/30/2014	09/27/2016
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Iberville Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,300,000.00
Total Budget	\$0.00	\$2,300,000.00
Total Obligated	\$0.00	\$2,300,000.00
Total Funds Drawdown	\$14,383.00	\$126,344.00
Program Funds Drawdown	\$14,383.00	\$126,344.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,383.00	\$126,344.00
Iberville Parish	\$14,383.00	\$126,344.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The proposed improvements would consist of erosion protection where Alligator Bayou discharges into Bayou Manchac, demolition of an undersized 8&rsquo x 8&rsquo box culvert, installation of a double 8&rsquo x 8&rsquo reinforced concrete box culvert with automatic controlled flood gates and operators, construction of a water access ramp to Alligator Bayou and Bayou Manchac to allow for access for maintenance and clearing of debris from the improvements, and construction of a control tower and related scada communications equipment and auxiliary power generator for operations of scada and automatic gate closure equipment in times of local power outages. The auxiliary power generator would be sized to handle small horsepower motors that drive the gates for lifting and for control panel and scada operation. The generator would be diesel and have a rating of 10 kW.

#### **Location Description:**

St. Gabriel, LA

#### **Activity Progress Narrative:**

Distribution is for consulting services by Manchac Consulting Group.



### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

# **Beneficiaries Performance Measures**

	Beneficiaries - A	<b>Beneficiaries - Area Benefit Census Method</b>		
	Low	Mod	Total Lo	w/Mod%
# of Persons	773	417	2510	47.41
LMI%:				47.41

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





# 24PARA3407-Price Street Drainage-Iberville Iberville-Price Street Drainage-24PARA3407

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
05/31/2014	02/25/2016
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Iberville Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,319,861.34
Total Budget	\$806,130.34	\$1,319,861.34
Total Obligated	\$1,319,861.34	\$1,319,861.34
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Iberville Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

During Hurricane Gustav/Ike, the areas near the Price Street Drainage Canal were inundated with storm surges causing overflow, bank erosion and bank collapse due to high velocity floodwaters, and slow conveyance of the water out of the drainage area for relief. The erosion is an ongoing problem and is causing channel instability and encroachment onto adjacent properties. Installation of revetment will increase flow, decrease ditch erosion by adding side slope stability and reduce frequent maintenance as well as protect the area against future storm events and disasters. The proposed improvements are designed to eliminate flow restrictions along and adjacent to the impact area.

### **Location Description:**

Price Street, Plaquemine, LA 70765

### **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.





### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

# **Beneficiaries Performance Measures**

	Beneficiaries - Area			ea Benefit Census Method		
	Low	Mod	Total Lo	w/Mod%		
# of Persons	1592	516	4623	45.60		
LMI%:				45.6		

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





# 24PARA3601-Bayou Pigeon-Iberville Iberville-Bayou Pigeon-24PARA3601

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
12/31/2013	02/25/2016
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Iberville Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$235,810.11
Total Budget	\$35,810.11	\$235,810.11
Total Obligated	\$35,810.11	\$235,810.11
Total Funds Drawdown	\$0.00	\$89,177.01
Program Funds Drawdown	\$0.00	\$89,177.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$89,177.01
Iberville Parish	\$0.00	\$89,177.01
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The construction of a new public boat launch will address the failures that occurred during previous hurricanes by:

1. Provide additional parking for emergency personnel as well as additional parking for commercial and industrial users.

Provide additional boat launch to increase the capacity for the launching and recovery of boats and fishing vessels.
 Provide for shorter waiting periods and quicker response time for boat launching during search and rescue efforts for missing boaters, water accidents and hurricanes.

The new public boat landing will provide the source of a much needed additional access point to the waterways of Iberville parish. This will provide adequate capacity to ensure residents, fisherman, oil field personnel, and local, state and federal emergency personnel access local waterways.

### **Location Description:**

Hwy 75, Bayou Pigeon Community

### **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.





### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

# **Beneficiaries Performance Measures**

	<ul> <li>Area Benefit Census Method</li> </ul>			
	Low	Mod	Total Lo	w/Mod%
# of Persons	6617	4065	25514	41.87
LMI%:				41.87

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 26PARA2303-Eastbank Wastewater-Jefferson Jefferson-Eastbank Wastewater-26PARA2303

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
06/01/2011	06/12/2018
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Jefferson Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,047,735.54
Total Budget	\$0.00	\$4,047,735.54
Total Obligated	\$0.00	\$4,047,735.54
Total Funds Drawdown	\$28,205.63	\$382,892.85
Program Funds Drawdown	\$28,205.63	\$382,892.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,205.63	\$382,892.85
Jefferson Parish	\$28,205.63	\$382,892.85
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The Jefferson Parish Council proposes to purchase and install a back-up power generation system at the East Bank Waste Water Treatment Plant in Jefferson, LA. The purchase and installation of the system will allow for the continued operation of the Plant in the event of a power outage such as that experienced during Hurricane Gustav.

#### **Location Description:**

Jefferson, La.

#### **Activity Progress Narrative:**

Distribution is for project delivery services rendered by HGA and engineering services by URS Corp. during the design phase of the project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	45868	39327	256746	33.18
LMI%:				33.18

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 26PARA3202-Jean Lafitte Auditorium-Jefferson Jefferson-Jean Lafitte Auditorium-26PARA3202

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
09/30/2011	01/24/2016
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Jefferson Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$5,714,661.74
Total Budget	\$0.00	\$5,714,661.74
Total Obligated	\$0.00	\$5,714,661.74
Total Funds Drawdown	\$319,314.29	\$3,021,297.33
Program Funds Drawdown	\$319,314.29	\$3,021,297.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$319,314.29	\$3,021,297.33
Jefferson Parish	\$319,314.29	\$3,021,297.33
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The purpose of this project is to reconstruct a new multipurpose Auditorium on the same site.

#### **Location Description:**

Jean Lafitte, La. - Jefferson

#### **Activity Progress Narrative:**

Distribution is for services provided during the construction phase of the project from Pete Vicari and Meyer Engineers, as well as for testing services rendered by Beta Group.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - A	<b>Beneficiaries - Area Benefit Census Method</b>		
	Low	Mod	Total Low/Mod%	
# of Persons	541	411	2136	44.57
LMI%:				44.57

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 26PARA3423-Jean Lafitte/Vicinity-Jefferson Jefferson-Jean Lafitte/Vicinity-26PARA342

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Project Number: 3081 Projected Start Date: 05/30/2012 Benefit Type: Area Benefit (Census)

# National Objective:

Urgent Need

Activity Status: Under Way Project Title: Allocation to Parishes Projected End Date: 11/27/2016 Completed Activity Actual End Date:

Responsible Organization: Jefferson Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$7,954,449.58
Total Budget	\$0.00	\$7,954,449.58
Total Obligated	\$0.00	\$7,954,449.58
Total Funds Drawdown	\$753,890.95	\$2,581,730.83
Program Funds Drawdown	\$753,890.95	\$2,581,730.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$753,890.95	\$2,581,730.83
Jefferson Parish	\$753,890.95	\$2,581,730.83
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The purpose of the project is to provide subsurface and enhanced drainage in the Town of Jean Lafitte, Barataria, and Crown Point. The project will be broken down into six (6) sub-projects. These sub-projects include Crown Point Drainage Improvements, LA45 Phase I Drainage Improvements, LA45 Phase I Drainage Improvements, LA45 Phase II Drainage Improvements, LA45 Phase I Drainage Improvements, and Perkins Street Drainage Improvements.

### **Location Description:**

Lafitte, Lower Lafitte, Orleans Way Street, LA 45, Perkins Street Jean Lafitte, La. - Jefferson

### **Activity Progress Narrative:**

Distribution is for project delivery services rendered during the Implementation phase by HGA, construction services rendered during the Implementation Phase by Command Construction, engineering services relative to the Construction Document Phase by Meyer Engineers, and services rendered during the Construction Phase by Hard Rock Construction.

# **Accomplishments Performance Measures**

This Report Period

Total

# Cumulative Actual Total / Expected

Total



0

#### **Beneficiaries Performance Measures**

	Beneficiaries -	<b>Beneficiaries - Area Benefit Census Method</b>		
		Mod	Total Low/Mod%	
# of Persons	541	411	2136	44.57
LMI%:				44.57

#### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

#### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





### **Grantee Activity Number:**

# 29PARA3202-Golden Meadow Comm Ctr-Lafourche Lafourche-Golden Meadow Comm Ctr-29PARA3202

Activitiy Category:	Activit
Rehabilitation/reconstruction of public facilities	Under V
Project Number:	Projec
3081	Allocatio
Projected Start Date:	Projec
12/31/2013	04/18/2
Benefit Type: Area Benefit (Census)	Compl
National Objective:	Respo

**Activity Title:** 

Urgent Need

Activity Status: Under Way Project Title: Allocation to Parishes Projected End Date: 04/18/2017 Completed Activity Actual End Date:

Responsible Organization: Lafourche Parish Council

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$580,000.00
Total Budget	\$0.00	\$580,000.00
Total Obligated	\$0.00	\$580,000.00
Total Funds Drawdown	\$3,730.00	\$69,039.40
Program Funds Drawdown	\$3,730.00	\$69,039.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,730.00	\$69,039.40
Lafourche Parish Council	\$3,730.00	\$69,039.40
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The Lafourche Parish Government, in collaboration with the Town of Golden Meadow, is requesting \$580,000.00 in CDBG Disaster Recovery funding to cover the design and construction costs to expand emergency vehicle parking and enhance municipal emergency operations at the Golden Meadow Multi-Purpose Town Hall and Community Center. The proposed project will consist of:

Construction of an expanded concrete parking area with emergency outdoor lighting for mobilizing multi-agency and first responder vehicles, and

Construction of an approximately 50' x 80' s. f. building to consolidate on-site storage of emergency operating equipment and disaster recovery supplies including operating equipment, portable pumps, generators, and sand bags.

Prior to Hurricanes Gustav and Ike, the Town of Golden Meadow operated its municipal services from a single 1,200 s. f. building, which was damaged during the storms resulting in a failure to function by local officials to immediately mobilize emergency response operations within the community. In November 2010, a new 6,000 S.F. Town Hall including an "Emergency Operations Center" was completed utilizing \$1.8 million in grant and loan assistance from the U. S. Department of Agriculture. The newly constructed Multi-Purpose Center and Town Hall houses most of the city's offices and serves as a critical link for emergency coordination and communication between the Town of Golden Meadow and both parish and state Offices of Emergency Preparedness and Homeland Security during emergency disaster declarations.

>The Multi-Purpose Center currently lacks a concrete parking area capable of accommodating parking for emergency vehicles as well as a centralized facility where emergency operating equipment and supplies can be safely stored in preparation and response to future disaster events.

The design and construction of the improvements will be built in conformity with the Louisiana Uniform Construction Codes,



ADA handicapped accessibility, and local ordinances and building codes. Upon completion of the project, the improvements will be owned and operated by the Town of Golden Meadow.

#### **Location Description:**

107 Jervis Drive, Golden Meadow, La. 70357

#### **Activity Progress Narrative:**

Distribution is for Engineering Services rendered during the Implementation Phase by Picciola & Associates, and for Project Delivery Services performed by HGA.

#### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

#### **Beneficiaries Performance Measures**

	Beneficiaries - A	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%	
# of Persons	644	383	2131	48.19
LMI%:				48.19

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

#### **No Other Match Funding Sources Found**

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





# 29PARA3204-Raceland Ag Center-Lafourche Lafourche-Raceland Ag Center-29PARA3204

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
09/01/2012	07/01/2016
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Lafourche Parish Council

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,680,750.00
Total Budget	\$0.00	\$1,680,750.00
Total Obligated	\$0.00	\$1,680,750.00
Total Funds Drawdown	\$317,034.54	\$1,493,129.74
Program Funds Drawdown	\$317,034.54	\$1,493,129.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$317,034.54	\$1,493,129.74
Lafourche Parish Council	\$317,034.54	\$1,493,129.74
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The Lafourche Parish Government is requesting \$1,680,670.00 in CDBG-Disaster Recovery funding needed to cover the costs to improve the facility capacity of the Raceland Ag Center for the planning, sheltering, loading, and evacuation of cattle and other livestock during hurricane storm events.

#### **Location Description:**

Raceland, La. - Lafourche

#### **Activity Progress Narrative:**

Distribution is for grant administration services by HGA, construction services by M&H Builders, engineering services rendered by Weimer/Gros/Flores, and Project Management Services by Picciola & Associates.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries -	<b>Beneficiaries - Area Benefit Census Method</b>		
	Low	Mod	Total Low/Mod%	
# of Persons	29	75	290 35.8	36
LMI%:			35.8	86

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



### **Grantee Activity Number:**

**Activity Title:** 

# 29PARA3205-Locport Comm and Rec Center-Lafourche Lafourche-Lockport Comm and Rec Center-29PARA3205

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
12/01/2013	12/31/2016
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Lafourche Parish Council

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,625,736.00
Total Budget	\$0.00	\$2,625,736.00
Total Obligated	\$0.00	\$2,625,736.00
Total Funds Drawdown	\$4,675.00	\$33,750.00
Program Funds Drawdown	\$4,675.00	\$33,750.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,675.00	\$33,750.00
Lafourche Parish Council	\$4,675.00	\$33,750.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The parish is proposing the construction of a new multi-purpose community and recreation center in the Town of Lockport, located in the southern portion of Lafourche Parish, Louisiana.

#### **Location Description:**

Town of Lockport - Lafourche

#### **Activity Progress Narrative:**

Distribution is for Project Delivery services rendered during the Implementation Phase by HGA.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - A	<b>Beneficiaries - Area Benefit Census Method</b>		
	Low	Mod	Total Low/Mod%	
# of Persons	730	306	2616	39.60
LMI%:				39.6

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 29PARA3303-LA HWY 308-Lafourche Lafourche-LA HWY 308-29PARA3303

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
06/01/2011	01/28/2016
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Lafourche Parish Council

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$820,800.00
Total Budget	\$0.00	\$820,800.00
Total Obligated	\$0.00	\$820,800.00
Total Funds Drawdown	\$3,960.00	\$94,416.56
Program Funds Drawdown	\$3,960.00	\$94,416.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,960.00	\$94,416.56
Lafourche Parish Council	\$3,960.00	\$94,416.56
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The proposed project will consist of the following:Installation of approximately ten (10) flap gated in the existing ten (10) drainage culverts. Elevation of approximately 2000 linear feet of roadway along Bayou Lafourche. Construction will consist of milling approximately two inches (2") from the existing roadway to create a roper surface to bind the new layer of asphalt;Priming of the milled roadway with necessary oil mixture;Laying of approximately eighteen inches (18") of new asphalt;Installation of approximately ten (10) flap gates in the existing drainage culverts to prohibit back flow of water into the

#### **Location Description:**

Golden Meadow, La. - Lafourche

#### **Activity Progress Narrative:**

Distribution for Engineering Services rendered during the Implementation Phase by Picciola & Associates.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - A	<b>Beneficiaries - Area Benefit Census Method</b>		
	Low	Mod	Total Lo	w/Mod%
# of Persons	644	383	2131	48.19
LMI%:				48.19

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 29PARA3304 - Des Allem - Lafourche Lafourche - Des Allem - 29PARA3304

Activitiy Category:	Activity Status:
Dike/dam/stream-river bank repairs	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
02/01/2011	07/28/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Lafourche Parish Council

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,617,668.01
Total Budget	(\$47,467.99)	\$3,617,668.01
Total Obligated	(\$47,467.99)	\$3,617,668.01
Total Funds Drawdown	\$1,661.41	\$3,617,668.01
Program Funds Drawdown	\$1,661.41	\$3,617,668.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,661.41	\$3,617,668.01
Lafourche Parish Council	\$1,661.41	\$3,617,668.01
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The project involves the reconstruction of the bulkhead along Bayou Des Allemands and shoring up the breakwater system along an existing levee.

#### **Location Description:**

Des Allemands, La. - Lafourche

#### **Activity Progress Narrative:**

Distribution for Engineering Services during the construction and closeout phase by Picciola & Associates.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - A	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Lo	w/Mod%
# of Persons	347	450	2124	37.52
LMI%:				37.52

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





# 29PARA3305-Lockport/Company Canal-Lafourche Lafourche-Lockport/Company Canal-29PARA3305

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
06/01/2011	03/10/2017
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Lafourche Parish Council

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,256,455.00
Total Budget	\$0.00	\$1,256,455.00
Total Obligated	\$0.00	\$1,256,455.00
Total Funds Drawdown	\$4,640.20	\$213,688.53
Program Funds Drawdown	\$4,640.20	\$213,688.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,640.20	\$213,688.53
Lafourche Parish Council	\$4,640.20	\$213,688.53
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The purpose of this project is to cover the cost to construct the Lockport/Company Canal South Bank Levee Lift. The project involves increasing the elevation and providing armoring of a section of levee along the south bank of the Company Canal Levee in Lockport.

#### **Location Description:**

Lockport, La. - Lafourche

#### **Activity Progress Narrative:**

Distribution for Engineering Services rendered during the Implementation Phase by Picciola & Associates, project delivery services by HGA, and professional services by T. Baker Smith.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - A	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Lo	w/Mod%
# of Persons	730	306	2616	39.60
LMI%:				39.6

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title:

# 29PARA3405 - Pump Stn - Lafourche Lafourche - Pump Stn - 29PARA3405

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
01/01/2011	12/31/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Lafourche Parish Council

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,358,780.00
Total Budget	\$0.00	\$3,358,780.00
Total Obligated	\$0.00	\$3,358,780.00
Total Funds Drawdown	\$15,400.00	\$3,232,800.14
Program Funds Drawdown	\$15,400.00	\$3,232,800.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,400.00	\$3,232,800.14
Lafourche Parish Council	\$15,400.00	\$3,232,800.14
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The Lafourche Parish Government is requesting \$2,345,000.00 to construct improvements to the District 1 and District 2 of District 12 Pump Stations. The planned improvements include the following:District 1 of District 12 Pump Station.

#### **Location Description:**

Raceland, La. - Lafourche

#### **Activity Progress Narrative:**

Distribution is for Engineering Services rendered during the Construction Phase by Picciola & Associates.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



	Beneficiaries	<b>Beneficiaries - Area Benefit Census Method</b>		
		Mod	Total Lo	w/Mod%
# of Persons	2128	1493	9724	37.24
LMI%:				37.24

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 32PAAD1001 - Livingston Admin Alloc to Livingston (PAAD)

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
03/19/2009	12/31/2015
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
N/A	Livingston Parish Council

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$56,324.00
Total Budget	\$0.00	\$56,324.00
Total Obligated	\$0.00	\$56,324.00
Total Funds Drawdown	\$5,759.83	\$16,343.72
Program Funds Drawdown	\$5,759.83	\$16,343.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,759.83	\$16,343.72
Livingston Parish Council	\$5,759.83	\$16,343.72
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Funds for administration of the parish's grant allocation

#### **Location Description:**

Livingston Parish, LA

#### **Activity Progress Narrative:**

Distribution is for all parish grant administration.

### **Accomplishments Performance Measures**

### No Accomplishments Performance Measures found.



No Beneficiaries Performance Measures found.

### **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources



# Grantee Activity Number: Activity Title:

# 32PARA2101 - Spring Ranch Rd - Livingston Livingston - Spring Ranch Rd - 32PARA2101

Activitiy Category:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
01/01/2011	08/13/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Livingston Parish Council

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,329,868.00
Total Budget	\$0.00	\$3,329,868.00
Total Obligated	\$0.00	\$3,329,868.00
Total Funds Drawdown	\$623,193.80	\$1,008,310.07
Program Funds Drawdown	\$623,193.80	\$1,008,310.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$623,193.80	\$1,008,310.07
Livingston Parish Council	\$623,193.80	\$1,008,310.07
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

This project consist of the improving and widening of Spring Ranch Rd. in Livingston Parish.

#### **Location Description:**

Livingston, La.

#### **Activity Progress Narrative:**

Distribution is for consultant project delivery fees, construction, and engineering work completed.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/5



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	1269	1190	6538	37.61
LMI%:				37.61

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



### 32PARA2601 - Comm Tower - Livingston Livingston - Comm Tower - 32PARA2601

Activitiy Category:	Activity Status:
Acquisition, construction, reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
01/01/2011	09/15/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Livingston Parish Council

Overall Total Projected Budget from All Sources	<b>Jan 1 thru Mar 31, 2015</b> N/A	<b>To Date</b> \$3,032,162.00
Total Budget	\$0.00	\$3,032,162.00
Total Obligated	\$0.00	\$3,032,162.00
Total Funds Drawdown	\$82,314.52	\$314,309.00
Program Funds Drawdown	\$82,314.52	\$314,309.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$82,314.52	\$314,309.00
Livingston Parish Council	\$82,314.52	\$314,309.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The project/activity is to construct a communications tower for Livingston Parish that will include Parish operations, the sheriff, 12 fire parish operations, 7 municipal governments, 911 and room for the Governor's Office of Homeland Security. Lower tower space between 200 and 350 feet would be available to lease to private interests, such as cell phone companies. The proposed communications tower is expected to be at elevation of 800 feet to 1,000 feet depending on the design and specified area of coverage. It will be constructed on land already owned by the parish adjacent to the sheriff's training facility.

#### **Location Description:**

Livingston Parish, Louisiana

#### **Activity Progress Narrative:**

Distribution is for engineering services, including preliminary design, FAA Studies, and Site Investment performed by MS Benbow & Associates. Also includes project delivery fees and environmental services.

### **Accomplishments Performance Measures**

This Report Period

Total

Cumulative Actual Total / Expected Total



	<b>Beneficiaries - Area Benefit Census Method</b>			
	Low	Mod	Total Lo	w/Mod%
# of Persons	102	50	386	39.38
LMI%:				39.38

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 32PARA2602 - Fire Truck - Livingston Livingston - Fire Truck - 32PARA2602

Activitiy Category:	Activity Status:
Acquisition, construction, reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
01/01/2011	06/30/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Livingston Parish Council

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$236,990.00
Total Budget	\$0.00	\$236,990.00
Total Obligated	\$0.00	\$236,990.00
Total Funds Drawdown	\$2,820.54	\$236,632.70
Program Funds Drawdown	\$2,820.54	\$236,632.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,820.54	\$236,632.70
Livingston Parish Council	\$2,820.54	\$236,632.70
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The project consists of devising specifications and acquisition of a first respondent fire truck from the Division of Administration State Contract. The fire engine is for a 1,000 gallon, 1,200 GPM top mount pump fire truck. The district currently has an undependable fire apparatus thus it leases an engine for emergency response purposes.

#### **Location Description:**

Maurepas, Livingston Parish, LA

#### **Activity Progress Narrative:**

Distribution is for consultant project delivery fees for monitoring and close-out.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Public Facilities	0	1/1



	Beneficiaries - A	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%	
# of Persons	76	84	295	54.24	
LMI%:				54.24	

### **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 32PARA3201-Multi Building-Livingston Livingston-Multi Building-32PARA3201

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
06/30/2011	07/01/2016
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
N/A	Livingston Parish Council

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$11,175.00
Total Budget	\$0.00	\$11,175.00
Total Obligated	\$0.00	\$11,175.00
Total Funds Drawdown	\$2,342.47	\$10,644.93
Program Funds Drawdown	\$2,342.47	\$10,644.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,342.47	\$10,644.93
Livingston Parish Council	\$2,342.47	\$10,644.93
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

To review the need for a multi-purpose building in Livingston Parish.

#### **Location Description:**

Livingston, La. - Livingston

#### **Activity Progress Narrative:**

Distribution is for planning activities.

#### **Accomplishments Performance Measures**

#### No Accomplishments Performance Measures found.





Beneficiaries - A	Beneficiaries - Area Benefit Census Method		
Low	Mod	Total Lo	w/Mod%
21329	17972	91227	43.08
			43.08
	Low	Low Mod	Low Mod Total Lo

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title:

# 32PARA3401 - Parish Drain - Livingston Livingston - Parish Drain - 32PARA3401

Activitiy Category:	Activity Status:	
Rehabilitation/reconstruction of public facilities	Under Way	
Project Number:	Project Title:	
3081	Allocation to Parishes	
Projected Start Date:	Projected End Date:	
03/15/2011	03/14/2016	
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:	
National Objective:	Responsible Organization:	
Low/Mod	Livingston Parish Council	

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,598,309.00
Total Budget	\$0.00	\$4,598,309.00
Total Obligated	\$0.00	\$4,598,309.00
Total Funds Drawdown	\$107,805.54	\$4,154,537.41
Program Funds Drawdown	\$107,805.54	\$4,154,537.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$107,805.54	\$4,154,537.41
Livingston Parish Council	\$107,805.54	\$4,154,537.41
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The projects consist of demolition of old wooden piling bridges at various locations in the parish that are low/moderate income neighborhoods/communities.

#### **Location Description:**

Livingston, La. - Livingston

#### **Activity Progress Narrative:**

Distribution is for resident inspection, construction administration and construction testing and monitoring.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	6078	4348	23671	44.05
LMI%:				44.05

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# Grantee Activity Number: Activity Title:

# 37PARA3402-Ouachita T 1A Canal-Ouachita Ouachita-Ouachita T 1A Canal-37PARA3402

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
07/31/2013	07/01/2016
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Ouachita Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$606,812.47
Total Budget	\$30,362.97	\$606,812.47
Total Obligated	\$30,362.97	\$606,812.47
Total Funds Drawdown	\$45,012.32	\$425,804.18
Program Funds Drawdown	\$45,012.32	\$425,804.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,012.32	\$425,804.18
Ouachita Parish Police Jury	\$45,012.32	\$425,804.18
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The T-1A Canal project consists of improvements to an existing canal and its associated tributaries in an area in the southwest quadrant of the parish draining into Black Bayou.

### **Location Description:**

West Monroe, La. - Ouachita

### **Activity Progress Narrative:**

Distribution is for engineering services including basic engineering services, topographic survey, property surveying, wetland delineation, and resident project representative, provided by Lazenby & Associates Inc., as well as contractor work by R D Owens Construction, Inc. including clearing, mobilization, hydro-seeding, and cleaning existing ditches.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries -	Area Benefit Ce	nsus Method	
	Low	Mod	Total Lo	w/Mod%
# of Persons	24683	12292	78108	47.34
LMI%:				47.34

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# Grantee Activity Number: Activity Title:

# 37PARA3403-Ouachita J 1D Canal-Ouachita Ouachita-Ouachita J 1D Canal-37PARA3403

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
08/31/2013	07/01/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Ouachita Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$401,464.53
Total Budget	\$800.03	\$401,464.53
Total Obligated	\$800.03	\$401,464.53
Total Funds Drawdown	\$213,759.75	\$401,404.53
Program Funds Drawdown	\$213,759.75	\$401,404.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$213,759.75	\$401,404.53
Ouachita Parish Police Jury	\$213,759.75	\$401,404.53
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The J-1D Canal Project consists of improvements to existing canals including Pine Bayou and its associated tributaries in an area in the southeast quadrant of the parish.

### **Location Description:**

Monroe, La. - Ouachita

### **Activity Progress Narrative:**

This distribution is forbasic engineering services, construction layout, and resident project representative inspections rendered by Lazenby & Associates, Inc., right of way grants obtained by Oracle Land Services, LLC, construction contractor work completed by R. D. Owens Construction, Inc., and professional services rendered by GNF Management Company, Inc.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	<b>Beneficiaries - Area Benefit Census Method</b>			
	Low	Mod	Total Lo	w/Mod%
# of Persons	2284	1371	6030	60.61
LMI%:				60.61

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 37PARA3404-C/Monroe Pumping Station-Ouachita Ouachita-C/Monroe Pumping Station-37PARA3404

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
09/01/2011	06/15/2015
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Ouachita Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,546,197.00
Total Budget	\$0.00	\$1,546,197.00
Total Obligated	\$0.00	\$1,546,197.00
Total Funds Drawdown	\$6,023.64	\$441,740.78
Program Funds Drawdown	\$6,023.64	\$441,740.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,023.64	\$441,740.78
Ouachita Parish Police Jury	\$6,023.64	\$441,740.78
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

This project will assist the City of Monroe in Hurricane Recovery efforts by conducting various upgrades to the existing stormwater pumping stations to assist the city drainage during high volume rain events. These improvements will consist of installing new pumps and motors with control equipment, as well as the installation of SCADA equipment and systems for continuous monitoring along with modifications of existing SCADA server, repair of existing generators which are currently inoperable due to inundation by floodwaters, and the purchase and installation of three generators for backup power during periods of power failure.

### **Location Description:**

Monroe, La. - Ouachita

#### **Activity Progress Narrative:**

Distribution is for project delivery services by GNF Management Company, Inc.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - Area Benefit Census Method			
		Mod	Total Low/Mod%	
# of Persons	19160	7398	49379	53.78
LMI%:				53.78

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 37PARA3405-C/West Monroe Wellerman-Ouachita Ouachita-C/West Monroe Wellerman-37PARA3405

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
09/01/2011	12/01/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Ouachita Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$593,163.00
Total Budget	\$0.00	\$593,163.00
Total Obligated	\$0.00	\$593,163.00
Total Funds Drawdown	\$1,718.75	\$11,687.50
Program Funds Drawdown	\$1,718.75	\$11,687.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,718.75	\$11,687.50
Ouachita Parish Police Jury	\$1,718.75	\$11,687.50
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The project involves the construction of a new underground drainage system along Wellerman Road that will intercept the stormwater and bypass the residential areas.

### **Location Description:**

Wellerman Road Area, West Monroe, La. - Ouachita

#### **Activity Progress Narrative:**

Distribution is for project delivery services by GNF Management Company, Inc.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiari	<b>Beneficiaries - Area Benefit Census Method</b>		
	Low	Mod	Total Low/Mod%	
# of Persons	267	369	2061 30.86	
LMI%:			30.86	

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 39PARA1101 - House Rehab LMI - Pointe Coupee Point Coupee - House Rehab LMI - 39PARA1101

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
06/01/2010	12/01/2015
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Pointe Coupee Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,780,196.85
Total Budget	(\$2,303.15)	\$1,780,196.85
Total Obligated	(\$2,303.15)	\$1,780,196.85
Total Funds Drawdown	\$19,189.00	\$835,344.22
Program Funds Drawdown	\$19,189.00	\$835,344.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,189.00	\$835,344.22
Pointe Coupee Parish Police Jury	\$19,189.00	\$835,344.22
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Create housing program in Pointe Coupee, LA to assist low/mod residents with house assistance, primarily through roof repair and weatherization against future disasters. The assistance will have the objective to return individuals to decent, safe and sanitary conditions. It is estimated that 25% of the costs will go towards indivdual mitigation measures.

### **Location Description:**

Throughout Pointe Coupee Parish, LA

#### **Activity Progress Narrative:**

Final payments on two Minor Repair projects.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	2	85/178
Activity funds eligible for DREF (Ike	4797	188446/445625



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	2	90/178
# of Singlefamily Units	2	90/178

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Lov	w/Mod%
# of Households	1	1	2	66/0	23/178	90/178	98.89
# Owner Households	1	1	2	66/0	23/178	90/178	98.89

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 39PARA1102 - House Rehab UN - Pointe Coupee Pointe Coupee - House Rehab UN - 39PARA1102

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
03/01/2014	03/01/2016
<b>Benefit Type:</b> Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Pointe Coupee Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$102,303.15
Total Budget	\$2,303.15	\$102,303.15
Total Obligated	\$2,303.15	\$102,303.15
Total Funds Drawdown	\$14,908.85	\$24,245.85
Program Funds Drawdown	\$14,908.85	\$24,245.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,908.95	\$24,245.95
Pointe Coupee Parish Police Jury	\$14,908.95	\$24,245.95
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Create housing program in Pointe Coupee, LA to assist urgent need residents with house assistance, primarily through roof repair and weatherization against future disasters. The assistance will have the objective to return individuals to decent, safe and sanitary conditions. It is estimated that 25% of the costs will go towards indivdual mitigation measures.

### **Location Description:**

Pointe Coupee Parish

#### **Activity Progress Narrative:**

Final payment on one Minor Repair project Urgent Need is 80% to 120% median income.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/10
Activity funds eligible for DREF (Ike	3727	13064/25000



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/10
# of Singlefamily Units	1	1/10

	This Report Period		Cumulative Actual Total / Expected		xpected		
	Low	Mod	Total	Low	Mod	Total Lov	v/Mod%
# of Households	0	0	1	0/0	0/0	1/10	0.00
# Owner Households	0	0	1	0/0	0/0	1/10	0.00

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 39PARA2301 - New Roads Sewer - Pointe Coupee Pointe Coupee - New Roads Sewer - 39PARA2301

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
06/01/2011	11/03/2015
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Pointe Coupee Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,255,961.00
Total Budget	\$0.00	\$1,255,961.00
Total Obligated	\$0.00	\$1,255,961.00
Total Funds Drawdown	\$58,322.63	\$1,039,146.60
Program Funds Drawdown	\$58,322.63	\$1,039,146.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,322.63	\$1,039,146.60
Pointe Coupee Parish Police Jury	\$58,322.63	\$1,039,146.60
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Purchase and installation of permanent natural gas driven backup pumps for sewer lift stations throughout the City of New Roads and completion of mechanical and electrical repairs to the City&rsquos oxidation pond. During Hurricane Gustav the Parish was without power for eleven (11) days.

#### **Location Description:**

New Roads, Pointe Coupee Parish, LA

### **Activity Progress Narrative:**

Distribution is for construction completed, and for work considered in Change Order No. 2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries	<b>Beneficiaries - Area Benefit Census Method</b>		
	Low	Mod	Total Lo	w/Mod%
# of Persons	1387	444	2800	65.39
LMI%:				65.39

# **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# **39PARA2302 - Water Generators - Pointe Coupee Pointe Coupee - Water Generators - 39PARA2302**

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
07/15/2011	12/15/2015
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Pointe Coupee Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$652,183.90
Total Budget	(\$843.90)	\$652,183.90
Total Obligated	(\$843.90)	\$652,183.90
Total Funds Drawdown	(\$843.90)	\$652,183.90
Program Funds Drawdown	(\$843.90)	\$652,183.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$843.90)	\$652,183.90
Pointe Coupee Parish Police Jury	(\$843.90)	\$652,183.90
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

This project will include the installation of a secondary electrical power source for two (2) well sites for Pointe Coupee Water Works District No. 1, two (2) well sites for Pointe Coupee Water Works District No. 2, two (2) well sites for the False River Water Corporation, two (2) wastewater pump stations for Pointe Coupee Sewer District No. 4, one (1) wastewater treatment plant and one (1) pump station for Pointe Coupee Sewer District No. 6 (Mandela) and one (1) wastewater treatment plant for Pointe Coupee Sewer District No. 3A (Delta Place).

### **Location Description:**

Pointe Coupee Parish, LA

### **Activity Progress Narrative:**

Return of funds due to billing error by vendor.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Public Facilities	0	11/11



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	4559	2273	12605	54.20
LMI%:				54.2

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



### **Grantee Activity Number:**

# 39PARA3401 - Parish-wide Drainage - Pointe Coupee Pointe Coupee - Parish-wide Drainage -39PARA3401

#### **Activitiy Category:**

**Activity Title:** 

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

3081

Projected Start Date:

08/31/2013

Benefit Type: Area Benefit (Census)

#### National Objective:

Low/Mod

# Activity Status: Under Way Project Title: Allocation to Parishes Projected End Date: 02/18/2017 Completed Activity Actual End Date:

**Responsible Organization:** Pointe Coupee Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$6,301,099.00
Total Budget	\$0.00	\$6,301,099.00
Total Obligated	\$0.00	\$6,301,099.00
Total Funds Drawdown	\$7,814.34	\$851,956.86
Program Funds Drawdown	\$7,814.34	\$851,956.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,814.34	\$851,956.86
Pointe Coupee Parish Police Jury	\$7,814.34	\$851,956.86
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The 15 identified and prioritized projects are as follows:

- 1. Fisher Bayou
- 2. Johnson Canal Pumping Station
- 3. Delta Place Drainage
- 4. Stumpy Bayou
- 5. 7970 & 8854 Island Road
- 6. Lighthouse Canal Bulkhead
- 7. Pecan Acres Subdivision
- 8. Richey and St. Paul Streets
- 9. Frisco Ridge Subdivision
- 10. Portage Canal Slides and Drop pipes
- 11. Louisiana Highway 411 Drainage
- Louisiana Highway 78 Drainage
   Evelina Street at Railroad
- 14. Canezaro Road Relief
- 15. Waterloo Subdivision (Cook&rsquos Landing)

# **Location Description:**



Multiple Locations in Pointe Coupee Parish

### **Activity Progress Narrative:**

The project is in the design stage. Engineers are acquiring wetland delineations. The ERR has been submitted.

### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/247522

## **Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	6307	3455	19019	51.33
LMI%:				51.33

## **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





# 40PARA3301-North Bank-Rapides Rapides-North Bank-40PARA3301

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
10/01/2011	03/29/2017
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Rapides Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,079,137.00
Total Budget	\$0.00	\$1,079,137.00
Total Obligated	\$0.00	\$1,079,137.00
Total Funds Drawdown	\$7,462.07	\$153,939.50
Program Funds Drawdown	\$7,462.07	\$153,939.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,462.07	\$153,939.50
Rapides Parish Police Jury	\$7,462.07	\$153,939.50
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The purpose of this project is to construct a Landside Sand Seepage Berm on the 19th Levee District on the North Bank of the Red River.

### **Location Description:**

**Rapides Parish** 

### **Activity Progress Narrative:**

Distribution is for Professional Engineering Services for the period of August 23, 2014 through September 26, 2014 consisting of Basic Services: Design Phase (100% Complete), Bidding Phase (100% Complete), and Additional Services: Topographical & Supplemental Topographic Surveys (100% Complete).

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries	<b>Beneficiaries - Area Benefit Census Method</b>		
	Low	Mod	Total Lo	w/Mod%
# of Persons	873	835	6212	27.50
LMI%:				27.5

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 40PARA3302-Levee N Bank-Rapides Rapides-Levee N Bank-40PARA3302

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
06/01/2011	12/15/2015
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Rapides Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$835,023.00
Total Budget	\$0.00	\$835,023.00
Total Obligated	\$0.00	\$835,023.00
Total Funds Drawdown	\$1,657.50	\$796,446.50
Program Funds Drawdown	\$1,657.50	\$796,446.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,657.50	\$796,446.50
Rapides Parish Police Jury	\$1,657.50	\$796,446.50
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Rainfall events following Hurricane Gustav created excessive rainfall which resulted in sand boils and sinkholes in the North Bank Levee. This rainfall and damages caused decertification of levees.

### **Location Description:**

Rapides Parish, LA

### **Activity Progress Narrative:**

Distribution is for grant consulting services consisting of financials (preparing/processing invoicing and request for payments) updating invoice tracker, contract control card, preparing documents, scanning, and the review of files to prepare for monitoring, reviewing of project budget, invoice tracker, and management control cards.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



	Beneficiaries - Area Benefit Census Method			
		Mod	Total Lo	w/Mod%
# of Persons	6119	4230	27605	37.49
LMI%:				37.49

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





# 40PARA3303-S Bank Levee-Rapides Rapides-S Bank Levee-Rapides

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
03/10/2011	01/13/2016
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Rapides Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$7,378,682.00
Total Budget	\$0.00	\$7,378,682.00
Total Obligated	\$0.00	\$7,378,682.00
Total Funds Drawdown	\$1,215,362.66	\$5,453,381.79
Program Funds Drawdown	\$1,215,362.66	\$5,453,381.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,215,362.66	\$5,453,381.79
Rapides Parish Police Jury	\$1,215,362.66	\$5,453,381.79
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Rainfall events following Hurricane Gustav created excessive rainfall which resulted in sand boils and sinkholes in the South Bank Levee. This rainfall and damages caused decertification of levees.

### **Location Description:**

Rapides Parish, LA

### **Activity Progress Narrative:**

Distribution includes Professional Engineering Services consisting of: Topo/Constr. Control (100% Complete), Geotechnical Investigations (100% Complete), Coordination and Field Inspection Services (71% Complete), and Threatened and Endangered Species Monitoring (50% Complete), and Construction Contractor work completed. Also includes grant consulting services consisting of financials (preparing/ processing request for payment, updating invoice tracker, and contract management control card), site visit and labor interviews, review of payrolls and labor files, preparing monitoring plan and resolution, review project budget, invoice tracker, and management control cards for revisions needed to prepare project amendment.

### **Accomplishments Performance Measures**

This Report Period

Total

Cumulative Actual Total / Expected Total



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	6119	4230	27605	37.49
LMI%:				37.49

## **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 40PARA3304 -Pineville Utility - Rapides Rapides - Pineville Utility - 40PARA3304

Activitiy Category:	Activity Status:
Dike/dam/stream-river bank repairs	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
08/31/2011	04/13/2016
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Rapides Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$5,756,800.00
Total Budget	\$0.00	\$5,756,800.00
Total Obligated	\$0.00	\$5,756,800.00
Total Funds Drawdown	\$292,644.65	\$2,883,623.74
Program Funds Drawdown	\$292,644.65	\$2,883,623.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$292,644.65	\$2,883,623.74
Rapides Parish Police Jury	\$292,644.65	\$2,883,623.74
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The purpose of this project is to make improvements to the levee in Pineville, La.

### **Location Description:**

Pineville, La. - Rapides

### **Activity Progress Narrative:**

Distribution is for grant consulting services consisting of financials (preparing/processing requests, updating invoice tracker, bank reconciliation), labor interviews, viewing site with inspector, reviewing payrolls, and performing bonding and insurance clearance; also includes Professional Engineering Services, Right of Way Consulting Services, all construction contractor work completed, and land acquisition costs to acquire permanent servitudes that are needed in order to implement project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	6275	4431	28475	37.60
LMI%:				37.6

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 40PARA3305 - Spanish Bayou - Rapides Rapides - Spanish Bayou - 40PARA3305

Activitiy Category:	Activity Status:
Dike/dam/stream-river bank repairs	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
06/30/2011	12/11/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Rapides Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,230,900.00
Total Budget	\$0.00	\$1,230,900.00
Total Obligated	\$0.00	\$1,230,900.00
Total Funds Drawdown	\$66,311.50	\$880,728.22
Program Funds Drawdown	\$66,311.50	\$880,728.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$66,311.50	\$880,728.22
Rapides Parish Police Jury	\$66,311.50	\$880,728.22
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The purpose of the project is to replace flood gates at Spanish Bayou and replacement of outfall structure at Huffman Creek.

### **Location Description:**

Huffman Creek/Spanish Bayou - Rapides

### **Activity Progress Narrative:**

Distribution is for contractor&rsquos work, as well as grant consulting services consisting of financials (preparing/processing requests for payments, updating contract control card, invoice tracker), preparation of labor documents for close out, review of G Files, labor compliance and payrolls, scanning and reviewing files for monitoring, review of project budget, invoice tracker, management control cards for revisions needed to prepare project amendment, preparing draft budget amendment.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	6119	4230	27605	37.49
LMI%:				37.49

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





Grantee Activity Number: Activity Title:

# 46PARA1101 - Rehab - St. Helena St. Helena - Rehab - 46PARA1101

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
05/17/2010	12/31/2015
<b>Benefit Type:</b> Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	St. Helena Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$0.00	\$800,000.00
Total Obligated	\$0.00	\$800,000.00
Total Funds Drawdown	\$8,959.50	\$772,503.57
Program Funds Drawdown	\$8,959.50	\$772,503.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,959.50	\$772,503.57
St. Helena Parish Police Jury	\$8,959.50	\$772,503.57
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

This is a minor repair program in St. Helena Parish, LA that will concentrate efforts on roof repairs or replacements, along with repair of exterior damage to windows and emergency repairs impacting health and safety. The project will concentrate on owner-occupied households that meet LMI standards.

### **Location Description:**

Throughout St. Helena Parish, LA

#### **Activity Progress Narrative:**

Final payments on one Minor Repair project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	86/85



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	114/85
# of Singlefamily Units	1	114/85

		This Report Per	riod	Cumula	tive Actual Total	/ Expected	
	Low	Mod	Total	Low	Mod	Total L	ow/Mod%
# of Households	1	0	1	77/0	22/85	114/85	86.84
# Owner Households	1	0	1	77/0	22/85	114/85	86.84

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



### **Grantee Activity Number:**

# 46PARA3401-Drainage/Flood Imprv/Bridges-St. Helena St. Helena-Drainage/Flood Imprv/Bridges-46PARA3401

#### **Activitiy Category:**

**Activity Title:** 

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

3081

Projected Start Date: 09/01/2011

Benefit Type: Area Benefit (Census)

#### National Objective:

Low/Mod

Activity Status: Under Way Project Title: Allocation to Parishes Projected End Date: 12/18/2015 Completed Activity Actual End Date:

**Responsible Organization:** St. Helena Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,785,220.00
Total Budget	\$0.00	\$1,785,220.00
Total Obligated	\$0.00	\$1,785,220.00
Total Funds Drawdown	\$148,478.05	\$1,496,268.01
Program Funds Drawdown	\$148,478.05	\$1,496,268.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$148,478.05	\$1,496,268.01
St. Helena Parish Police Jury	\$148,478.05	\$1,496,268.01
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

This project consists of making improvements to 8 bridges in the area.

### **Location Description:**

Various location throughout St. Helena Parish:Hornsby Road Bridge, Sibley Road Bridge, Willie Redden Road Bridge, David Allen RoadBridge, and Carrier Road Bridge

### **Activity Progress Narrative:**

Distribution is for engineering work by Pontchartrain Engineering and construction work completed by Guinn Construction.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2280



	Beneficiaries -	Area Benefit Ce	nsus Method	
	Low	Mod	Total Lo	w/Mod%
# of Persons	2353	1110	5786	59.85
LMI%:				59.85

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





Grantee Activity Number: Activity Title:

# 47PARA2301-Waterline-St. James St. James-Waterline-47PARA2301

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
06/01/2011	08/29/2015
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	St. James Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,020,000.00
Total Budget	\$0.00	\$3,020,000.00
Total Obligated	\$0.00	\$3,020,000.00
Total Funds Drawdown	\$2,495,557.50	\$2,788,713.89
Program Funds Drawdown	\$2,495,557.50	\$2,788,713.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,495,557.50	\$2,788,713.89
St. James Parish	\$2,495,557.50	\$2,788,713.89
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The purpose of this project is to install a waterline under the Mississippi River connection.

#### **Location Description:**

St. James Parish

#### **Activity Progress Narrative:**

Distribution is forwork associated with the construction of the installation of the pipeline by BLD, Services LLC., and Professional Engineering and Environmental Consultants, Inc.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries -	Area Benefit Ce	nsus Method	
	Low	Mod	Total Lo	w/Mod%
# of Persons	2344	1336	8423	43.69
LMI%:				43.69

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



## **Grantee Activity Number:**

**Activity Title:** 

# 47PARA2303-Waterline/Hydrant Replacement-St. James St. James-Waterline/Hydrant Replacement-47PARA2303

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
06/01/2011	12/22/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	St. James Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$815,800.00
Total Budget	\$0.00	\$815,800.00
Total Obligated	\$0.00	\$815,800.00
Total Funds Drawdown	\$219,062.94	\$633,878.65
Program Funds Drawdown	\$219,062.94	\$633,878.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$219,062.94	\$633,878.65
St. James Parish	\$219,062.94	\$633,878.65
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The purpose of this project is to replace waterlines and hydrants in St. James Parish.

#### **Location Description:**

St. James Parish

#### **Activity Progress Narrative:**

This distribution is for construction administration and project representation during the construction of the waterlines replacement by Buchart Horn, Inc., as well as construction contractor work by Brassette Farms, LLC (DBA BF Utilities).

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries -	Beneficiaries - Area Benefit Census Method		
		Mod	Total Low/Mod%	
# of Persons	6047	3205	20952	44.16
LMI%:				44.16

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 47PARA3201-Lutcher Town Hall-St. James St. James-Lutcher Town Hall-47PARA3201

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
07/16/2011	07/01/2016
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	St. James Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$336,038.00
Total Budget	\$0.00	\$336,038.00
Total Obligated	\$0.00	\$336,038.00
Total Funds Drawdown	\$223,841.88	\$268,670.17
Program Funds Drawdown	\$223,841.88	\$268,670.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$223,841.88	\$268,670.17
St. James Parish	\$223,841.88	\$268,670.17
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The purpose of the project is to make improvements to Lutcher Town Hall.

#### **Location Description:**

Lutcher, La. - St. James

#### **Activity Progress Narrative:**

Distribution is for services from Crown Architectural Metal Company and URS Corporation, for work associated with the construction of Lutcher Town Hall project.

#### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries	<b>Beneficiaries - Area Benefit Census Method</b>		
	Low	Mod	Total Low/Mod%	
# of Persons	629	246	1095 79.91	
LMI%:			79.91	

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 48PARA1101 - House Rehab - St. John St. John - House Rehab - 48PARA1101

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
06/01/2010	07/01/2016
<b>Benefit Type:</b> Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	St. John the Baptist Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,024,240.00
Total Budget	\$0.00	\$2,024,240.00
Total Obligated	\$0.00	\$2,024,240.00
Total Funds Drawdown	\$35,315.03	\$1,462,200.25
Program Funds Drawdown	\$35,315.03	\$1,462,200.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,315.03	\$1,462,200.25
St. John the Baptist Parish	\$35,315.03	\$1,462,200.25
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

This program is designed for the purpose of providing incentive and resources for individual homeowners to repair or rebuild their damaged properties for the purpose of retaining community value and avoiding blight. The program includes elevation and mitigation incentives to assist homeowners rebuild safer, smarter, and stronger. The program includes incentives for green building and energy efficiency. Eligible home repairs could include installation of storm windows, storm doors, storm shutters, etc. It is expected that these home improvements will keep homeowners' properties up to the minimum levels of health and safety during the hurricane season. Through the use of 100% of these funds, the properties assisted will be able to fare better in future storm related disasters. All the properties served by this activity are residential.

#### **Location Description:**

Throughout St. John the Baptist Parish, LA

#### **Activity Progress Narrative:**

Provided incentive and resources for individual homeowners on 25 properties.

#### **Accomplishments Performance Measures**

This Report Period Total Cumulative Actual Total / Expected Total



# of Properties	13	139/40
Activity funds eligible for DREF (Ike	8828	365548/124068

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	13	139/40
# of Singlefamily Units	13	139/40

	This Report Period		<b>Cumulative Actual Total / Expected</b>				
	Low	Mod	Total	Low	Mod	Total Lo	w/Mod%
# of Households	13	0	13	139/0	0/40	139/40	100.00
# Owner Households	13	0	13	139/0	0/40	139/40	100.00

## **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title:

# 48PARA3202-Parish Generators (LMI) -St. John St. John -Parish Generators (LMI) - 48PARA3202

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
12/01/2012	12/10/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	St. John the Baptist Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$534,514.54
Total Budget	(\$861,960.23)	\$534,514.54
Total Obligated	(\$861,960.23)	\$534,514.54
Total Funds Drawdown	\$6,235.60	\$131,805.89
Program Funds Drawdown	\$6,235.60	\$131,805.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,235.60	\$123,781.89
St. John the Baptist Parish	\$6,235.60	\$123,781.89
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Eleven permanent generators will be installed throughout the Parish.

#### **Location Description:**

St. John the Baptist , LA 70068

#### **Activity Progress Narrative:**

Distribution is for Project Delivery Services rendered during the Implementation Phase by HGA.

## **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/9



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	3914	2382	11622	54.17
LMI%:				54.17

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# Grantee Activity Number: Activity Title:

# 48PARA3301-Foxwood Levee-St. John the Baptist St. John the Baptist-Foxwood Levee-48PARA3301

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
06/01/2011	03/10/2016
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	St. John the Baptist Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,035,770.00
Total Budget	\$0.00	\$2,035,770.00
Total Obligated	\$0.00	\$2,035,770.00
Total Funds Drawdown	\$36,020.00	\$335,997.24
Program Funds Drawdown	\$36,020.00	\$335,997.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,020.00	\$335,997.24
St. John the Baptist Parish	\$36,020.00	\$335,997.24
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The purpose of this project is to construct a levee along the north side of Foxwood Subdivision from the Laplace Plantation Canal to the existing Laplace Park levee, and raise the entrance road leading into the subdivision.

#### **Location Description:**

Laplace, La. - St. John the Baptist

#### **Activity Progress Narrative:**

Distribution is for services rendered during the Implementation Phase by Hoover Tree Service.

## **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - Area Benefit Census Method	
	/ Mod	Mod Total Low/Mod%
# of Persons	2 759	759 3265 55.16
LMI%:		55.16

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





# 48PARA9101 - Land Plan - St. John St. John - Land Plan - 48PARA9101

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
06/01/2010	12/31/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
N/A	St. John the Baptist Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$399,552.17
Total Budget	\$0.00	\$399,552.17
Total Obligated	\$0.00	\$399,552.17
Total Funds Drawdown	\$1,760.00	\$370,565.99
Program Funds Drawdown	\$1,760.00	\$370,565.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,760.00	\$370,565.99
St. John the Baptist Parish	\$1,760.00	\$370,565.99
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

To further enhance the parish's land use plan to prepare for future disasters.

#### **Location Description:**

St. John the Baptist Parish, LA

#### **Activity Progress Narrative:**

Distribution is for grant administration services rendered during the Implementation Phase of the project by HGA.

## **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
Activity funds eligible for DREF (Ike	1760	370565/480596



No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

# Other Funding Sources Budgeted - Detail

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 49PARA1101 - House Rehab LMI - Opelousas Opelousas - House Rehab LMI - 49PARA1101

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
06/01/2010	12/31/2015
<b>Benefit Type:</b> Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	St. Landry Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$916,932.00
Total Budget	\$75,000.00	\$916,932.00
Total Obligated	\$75,000.00	\$916,932.00
Total Funds Drawdown	\$11,120.00	\$844,500.30
Program Funds Drawdown	\$11,120.00	\$844,500.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,120.00	\$844,500.30
St. Landry Parish	\$11,120.00	\$844,500.30
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Create housing program in Operlousas, St. Landry Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. Teh assistance will have the objective to return individuals to decent, safe and sanitary conditions.

Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/lke programs.

#### **Location Description:**

Opelousas, St. Landry Parish, LA

## Activity Progress Narrative:

Final payments on two Minor Repair projects.



## **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	34/100
Activity funds eligible for DREF (Ike	2780	211124/187500
	This Report Period	Cumulative Actual Total / Expected

	rina Report i criou	oundiative Actual Total / Expected
	Total	Total
# of Housing Units	2	34/100
# of Singlefamily Units	2	34/100

## **Beneficiaries Performance Measures**

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Lo	w/Mod%
# of Households	1	1	2	18/0	16/100	34/100	100.00
# Owner Households	1	1	2	18/0	16/100	34/100	100.00

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

**Other Funding Sources** 

No Other Funding Sources Found Total Other Funding Sources





# 49PARA1102- House Rehab UN - Opelousas Opelousas - House Rehab UN - 49PARA1102

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
06/01/2010	12/31/2016
<b>Benefit Type:</b> Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	St. Landry Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$766,932.00
Total Budget	(\$75,000.00)	\$766,932.00
Total Obligated	(\$75,000.00)	\$766,932.00
Total Funds Drawdown	\$0.00	\$13,765.00
Program Funds Drawdown	\$0.00	\$13,765.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,765.00
St. Landry Parish	\$0.00	\$13,765.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Create housing program in Opelousas, St. Landry Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/lke programs.

#### **Location Description:**

Opelousas, St. Landry Parish, LA

#### **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.



## **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/100
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	1/100

## **Beneficiaries Performance Measures**

	This Report Period		Cumula	Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total L	_ow/Mod%
# of Households	0	0	0	0/0	0/0	1/100	0.00
# Renter Households	0	0	0	0/0	0/0	1/100	0.00

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## **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

**Other Funding Sources** 

No Other Funding Sources Found Total Other Funding Sources





# 49PARA2101-Park Ave. Bridge-St. Landry St. Landry-Park Ave. Bridge-49PARA2101

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
10/31/2012	06/30/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	St. Landry Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$969,290.49
Total Budget	(\$22,909.51)	\$969,290.49
Total Obligated	(\$22,909.51)	\$969,290.49
Total Funds Drawdown	\$143,877.19	\$925,438.30
Program Funds Drawdown	\$143,877.19	\$925,438.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$143,877.19	\$925,438.30
St. Landry Parish	\$143,877.19	\$925,438.30
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The proposed project includes the replacement of the Park Avenue Bridge with a new thirty-two (32') foot wide bridge and completing the remaining channel lining under and adjacent to the bridge. The specific work will include the removal of the existing bridge and wood piles and construct a new pre-cast concrete bridge with pre-cast concrete piles at the same location.

#### **Location Description:**

Opelousas, La. - St. Landry

#### **Activity Progress Narrative:**

Full application for Park Avenue Bridge dated 6/29/11; Application approved 6/13/11; ERR Exemption Certificate dated 7/15/11; Morgan Goudeau & Associates procured as engineer, ERR for Park Avenue Bridge cleared 10/13/11; plans and specifications approved 4/5/12; construction of Park Avenue Bridge is 100% complete, Project Amendment No. 3 to include the Burr Street Bridge was approved 1/17/13; ERR for Burr Street Bridge cleared on 5/17/13; Construction of Burr Street Bridge is 100% complete.

## **Accomplishments Performance Measures**

This Report Period

Total

Cumulative Actual Total / Expected Total



	Beneficiaries - A	<b>Beneficiaries - Area Benefit Census Method</b>		
	Low	Mod	Total Lo	w/Mod%
# of Persons	11293	3167	21519	67.20
LMI%:				67.2

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



## **Grantee Activity Number:**

## 49PARA3203-Opel Muni Plaza Adm Bldg Gen-St. Landry St. Landry-Opel Muni Plaza Adm Bldg Gen-49PARA3203

Activitiy Category:	
Rehabilitation/reconstruction of public facilities	ι
Project Number:	l
3081	
Projected Start Date:	I
09/30/2013	
Benefit Type: Area Benefit (Census)	(

#### National Objective:

**Activity Title:** 

Low/Mod

Activity Status: Under Way Project Title: Allocation to Parishes Projected End Date: 11/21/2015 Completed Activity Actual End Date:

# Responsible Organization:

St. Landry Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$177,439.46
Total Budget	\$0.00	\$177,439.46
Total Obligated	\$0.00	\$177,439.46
Total Funds Drawdown	\$1,000.00	\$177,439.46
Program Funds Drawdown	\$1,000.00	\$177,439.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,000.00	\$177,439.46
St. Landry Parish	\$1,000.00	\$177,439.46
Match Contributed	\$0.00	\$0.00

## **Activity Description:**

During Hurricanes Gustav and Ike Disasters, the operations and capabilities of the Mayor, City Clerk, City Administrative Staff, Police, Fire and Utility Departments were severely hampered due to the lack of adequate alternate power as a result of extended electrical power outages experienced in Opelousas. The City&rsquos major operations are housed in the Municipal Plaza Building to provide coordination of emergency services and other disaster related assistance to the local community. These efforts include assisting citizens, distribution of bottled water and supplies and other governmental activities to those in need. Without an adequate source of power at the City&rsquos Municipal Plaza Building during periods of power outages, the City will be unable to provide these services in an efficient manner.

To mitigate the problems experienced with the power outages in Opelousas, the installation of a standby generator capable of providing power to the Municipal Plaza Building is proposed. The generator will be sized (one 250 KW diesel generator) to be capable of providing the necessary power to operate the Municipal Plaza and the generator will be installed at the rear of the Municipal Plaza Building on the west side, adjacent to the existing electrical services. The necessary wiring from the generator to the existing services will be installed below ground in the conduit in accordance with current codes and regulations. There are two electrical service entrances to the building (from the power company) and thus two (2) automatic transfer switches will also be



provided (which is more economical than redoing the services to the building) which will automatically start the generator and provide backup power to the building in the case of the loss of power from the utility company.

#### **Location Description:**

105 N. Main Street Opelousas, LA 70570

#### **Activity Progress Narrative:**

Full application dated 1/24/13; Application approved 2/7/13; ERR Exemption Certificate dated 2/13/13; Morgan Goudeau & Associates procured as engineer, plans & specifications approved 9/30/13; bids received 11/7/13; Contract awarded 11/20/13; Contract recorded 1/7/14; Construction is 100% complete.

## **Accomplishments Performance Measures**

#### No Accomplishments Performance Measures found.

#### **Beneficiaries Performance Measures**

	Beneficiaries - A	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%	
# of Persons	4295	2889	15552	46.19	
LMI%:				46.19	

#### **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

#### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 49PARA3204-Hazard Mitigation Match-St. Landry St. Landry-Hazard Mitigation Match-49PARA3204

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
12/01/2013	07/21/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	St. Landry Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$415,623.00
Total Budget	\$0.00	\$415,623.00
Total Obligated	\$0.00	\$415,623.00
Total Funds Drawdown	\$42,503.73	\$113,493.15
Program Funds Drawdown	\$42,503.73	\$113,493.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,503.73	\$113,493.15
St. Landry Parish	\$42,503.73	\$113,493.15
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Flooding and high wind related problems (i.e. power outages, downed trees, damaged roofs, broken windows, etc.) existed throughout the Parish. These problems identified numerous failures and the St. Landry Parish Government has been awarded \$1,037,566.00 of federal financial assistance under the FEMA Hazard Mitigation Grant Program (HMGP) to retrofit twenty-six (26) critical facilities in the Parish. The HMGP Program requires a local financial match of twenty-five percent and St. Landry Parish Government desires to utilize CDBG funds under this PIRP Program for this match.

#### **Location Description:**

118 S. Court Street Opelousas, LA 70570

#### **Activity Progress Narrative:**

Parish Hazard Mitigation Match Project - Full application dated 2/13/13; Application approved 2/21/13; ERR Exemption Certificate pending; GSE Associates, LLC procured as engineer, ERR cleared 5/24/13; plans and specifications approved 12/11/13; Bids received 2/13/14; construction is underway - 44% complete.



## **Accomplishments Performance Measures**

#### No Accomplishments Performance Measures found.

## **Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	23848	12240	69239	52.12
LMI%:				52.12

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

#### No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources



# 49PARA3401-Parish Drainage-St. Landry St. Landry-Parish Drainage-49PARA3401

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
07/31/2013	07/01/2016
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	St. Landry Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,388,992.00
Total Budget	\$0.00	\$4,388,992.00
Total Obligated	\$0.00	\$4,388,992.00
Total Funds Drawdown	\$450,930.01	\$3,221,315.13
Program Funds Drawdown	\$450,930.01	\$3,221,315.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$450,930.01	\$3,221,315.13
St. Landry Parish	\$450,930.01	\$3,221,315.13
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

This project consist of various types of work to address the failure of the drainage systems throughout portions of the unincorporated areas and in several incorporated areas of St. Landry Parish.

#### **Location Description:**

Various Locations St. Landry Parish, LA

#### **Activity Progress Narrative:**

Full application dated 11/1/12; Application approved 12/11/12; ERR cleared 3/14/13; Morgan Goudeau & Associates procured as engineer, Project subdivided into seven (7) areas; Area 1 bids received 9/10/13; Area 2 bids received 2/13/14; Area 3 bids received 11/16/13. Area 4 bids received 1/15/14; Area 5 bids received 1/29/14; Area 6 bids received 2/20/14; Area 7 bids received 4/15/14; Area 1 construction is 100% complete; Area 2 construction is 82% complete; Area 3 construction is 100% complete; Area 5 construction is 100% complete; Area 6 construction is 100% complete; Area 7 is 84% complete.





## **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## **Beneficiaries Performance Measures**

	Beneficiaries -	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	30605	0.00
LMI%:				49.67

## **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

**Other Funding Sources** 

No Other Funding Sources Found Total Other Funding Sources





# 50PAAD1001 - St. Martin Parish Admin Alloc to St. Martin Parish (PAAD)

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
01/01/2010	12/31/2016
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
N/A	St. Martin Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$26,563.00
Total Budget	\$0.00	\$26,563.00
Total Obligated	\$0.00	\$26,563.00
Total Funds Drawdown	\$343.75	\$10,390.75
Program Funds Drawdown	\$343.75	\$10,390.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$343.75	\$10,390.75
St. Martin Parish	\$343.75	\$10,390.75
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

#### **Location Description:**

St. Martin Parish

#### **Activity Progress Narrative:**

Distribution is for parish grant administration, including attending a meeting and providing information to the DRU.

## **Accomplishments Performance Measures**

#### No Accomplishments Performance Measures found.



No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources



# 50PARA3402-Bayou De Portage-St. Martin St. Martin-Bayou De Portage-50PARA3402

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
10/31/2012	09/30/2016
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	St. Martin Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$252,014.92	\$455,656.89
Program Funds Drawdown	\$252,014.92	\$455,656.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$252,014.92	\$455,656.89
St. Martin Parish	\$252,014.92	\$455,656.89
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The proposed improvements for this project are to excavate the channel to dimensions capable of handling a 5-year storm, remove the built-up sediment at the mouth of the Bayou, and construct a sediment trap at the mouth of the Bayou.

#### **Location Description:**

Bayou Du Portage, Iberia & St. Martin Parishes, LA

#### **Activity Progress Narrative:**

Intergovernmental Agreement with Iberia Parish dated 4/5/11; Full application dated 6/13/11; Application approved 8/3/11; ERR Exemption Certificate submitted 8/8/11; Sellers & Associates procured as engineer, project subdivided into Phase I and Phase II; Phase I Spoil Disposal Site Agreement executed 10/1/13; ERR for Phase I cleared 11/13/13; plans and specifications for Phase I submitted 11/27/13; Phase I bids received on 9/11/14; Phase I Construction Costs to be paid 50% by each Parish & construction is 32% complete.

#### **Accomplishments Performance Measures**

This Report Period
Total

Cumulative Actual Total / Expected Total



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	16462	8562	52879	47.32
LMI%:				47.32

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





Grantee Activity Number: Activity Title:

# 51PARA1101 - Rehab - St. Mary St. Mary - Rehab - 51PARA1101

Activitiy Category:
Rehabilitation/reconstruction of residential structures
Project Number:
3081
Projected Start Date:
01/01/2011
<b>Benefit Type:</b> Direct Benefit (Households)
National Objective:

Low/Mod

Activity Status: Under Way Project Title: Allocation to Parishes Projected End Date: 12/31/2016 Completed Activity Actual End Date:

**Responsible Organization:** St. Mary Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,731,250.00
Total Budget	\$0.00 \$0.00	\$2,731,250.00 \$2,731,250.00
Total Obligated Total Funds Drawdown	\$0.00 \$116,491.50	\$2,731,250.00
Program Funds Drawdown	\$116,491.50	\$328,208.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$116,491.50	\$328,208.11
St. Mary Parish	\$116,491.50	\$328,208.11
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Owner occupied housing rehabilitation throughout the parish.

#### **Location Description:**

Across St. Mary Parish, LA

#### **Activity Progress Narrative:**

Funds were used to complete repairs on homes affected by storm.

#### **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	5	10/270

This Report Period Total Cumulative Actual Total / Expected Total



# of Housing Units	5	10/270
# of Singlefamily Units	5	10/270

		This Report Per	iod	Cumula	tive Actual Tota	I / Expected	
	Low	Mod	Total	Low	Mod	Total L	ow/Mod%
# of Households	5	0	5	7/0	3/270	10/270	100.00
# Owner Households	5	0	5	7/0	3/270	10/270	100.00

## **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 51PARA2302-Parishwide Sewer-St. Mary St. Mary-Parishwide Sewer-51PARA2302

Activitiy Category:	Activity Status:
Construction/reconstruction of water lift stations	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
07/15/2013	10/29/2015
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	St. Mary Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$511,830.00
Total Budget	\$0.00	\$511,830.00
Total Obligated	\$0.00	\$511,830.00
Total Funds Drawdown	\$67,233.00	\$485,425.00
Program Funds Drawdown	\$67,233.00	\$485,425.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$67,233.00	\$485,425.00
St. Mary Parish	\$67,233.00	\$485,425.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The project entails the removal of existing control panels and related electrical infrastructure and replacing with new control panels, double throw switches, generator receptacles and new wiring to the pumps. The lift station improvements would allow for generator connections above the 100-year flood level. Generator connections are needed at each lift station to ensure operation until electricity is restored following a storm event.

#### **Location Description:**

500 Main Street, Franklin, LA 70538



#### **Activity Progress Narrative:**

Construction is complete. Final inspection was conducted, accepted project as substantially complete and lien period is expired.

## **Accomplishments Performance Measures**

#### No Accomplishments Performance Measures found.

## **Beneficiaries Performance Measures**

	<b>Beneficiaries - Area Benefit Census Method</b>		
	Low Mo	d Total Low/Mod%	
# of Persons	531 35	1 1891 46.64	
LMI%:		46.64	

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

#### No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources



## **Grantee Activity Number:**

# 51PARA2303-Patterson Sewer Improvements-St. Marv St. Mary-Patterson Sewer Improvements-

**Activity Title:** 

# 51PARA2303

#### Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

3081

**Projected Start Date:** 

11/30/2013

**Benefit Type:** Area Benefit (Census)

#### National Objective:

Low/Mod

**Activity Status:** Under Way **Project Title:** Allocation to Parishes **Projected End Date:** 12/31/2015 **Completed Activity Actual End Date:** 

**Responsible Organization:** St. Mary Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$366,500.00
Total Budget	\$0.00	\$366,500.00
Total Obligated	\$0.00	\$366,500.00
Total Funds Drawdown	\$110,327.32	\$358,796.41
Program Funds Drawdown	\$110,327.32	\$358,796.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$110,327.32	\$358,796.41
St. Mary Parish	\$110,327.32	\$358,796.41
Match Contributed	\$0.00	\$0.00

## **Activity Description:**

The project entails installing approximately 680 linear feet of new 8-inch gravity sewer lines, the replacement of sewer services under roadway and associated items of work and the replacement of concrete roadway pavement. This line is central to a larger area. Improvements to the gravity sewer line would allow for proper function of the system.

## **Location Description:**

Martin Luther King Street, Patterson, LA 70392

## **Activity Progress Narrative:**

Environmental Review is complete and was submitted to the State DRU Office on October 17, 2013. Engineer has conducted Topographic Surveys and final design is complete. Plans and Specifications have been approved. Project has been bid and awarded. Pre-construction conference has been held and materials are on order. Construction is complete. Final inspection was conducted, accepted project as substantially complete and lien period is expired.





## **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/680

## **Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1324	674	3662	54.56
LMI%:				54.56

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

**Other Funding Sources** 

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title:

# 51PARA3301-Yellow Bayou/Hanson Canal-St. Mary St. Mary-Yellow Bayou/Hanson Canal-51PARA3301

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
01/01/2013	02/13/2016
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	St. Mary Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$6,000,000.00
Total Funds Drawdown	\$1,315,864.64	\$1,863,143.71
Program Funds Drawdown	\$1,315,864.64	\$1,863,143.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,315,864.64	\$1,863,143.71
St. Mary Parish	\$1,315,864.64	\$1,863,143.71
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

#### The

project involves the addition of floodgates at each location and improvements to existing levees. These improvements also addresses the needs outlined in the Parish's mitigation plans for adequete evacuation routes during future floods or hurricanes.

#### **Location Description:**

Franklin, La. - St. Mary

#### **Activity Progress Narrative:**

Study and Report Phase, Drainage Impact Study, Permitting (USACE & CZM) are complete, Geotechnical Investigation and Topo/Hydrographic Surveys are more than 75% complete, the Preliminary Design Phase the Final Design Phase are all complete and plans have been submitted for review and approval. The Environmental Review is complete and was submitted to the State DRU Office on June 19, 2013. Project has been advertised and bids were accepted on April 17, 2014. Contract



was awarded, pre-construction conference held and construction has begun - approximately 20% complete.

## **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>		
	Total	Total		
# of Public Facilities	0	0/1		

#### **Beneficiaries Performance Measures**

Beneficiaries - Area Benefit			Census Method		
		Mod	Total Low/Mod%		
# of Persons	1214	260	2302	64.03	
LMI%:				64.03	

## **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 51PARA3303-Morgan City Levee Improv-St. Mary St. Mary-Morgan City Levee Improv-51PARA3303

Activitiy	Category:
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Rehabilitation/reconstruction of other non-residential structures

**Project Number:** 

3081

**Projected Start Date:** 

02/28/2014

Benefit Type: Area Benefit (Census)

## National Objective:

Low/Mod

# Activity Status: Under Way Project Title: Allocation to Parishes Projected End Date: 02/01/2016 Completed Activity Actual End Date:

#### Responsible Organization: St. Mary Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,501,947.00
Total Budget	\$0.00	\$2,501,947.00
Total Obligated	\$0.00	\$2,501,947.00
Total Funds Drawdown	\$3,752.10	\$304,867.35
Program Funds Drawdown	\$3,752.10	\$304,867.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,752.10	\$304,867.35
St. Mary Parish	\$3,752.10	\$304,867.35
Match Contributed	\$0.00	\$0.00

## **Activity Description:**

It includes funds to address levee enlargement and construction will consist of compacted earthen embankment, aggregate access roadway, seeding, fertilizing, etc. Also included in this project are improvements to Pump Station #8. The work to be performed at pump station #8 will be required because the levee crosses the pump station discharge piping and separates the suction basin from the discharge basin. When the levee is enlarged/widened it will be required to stabilize the levee slopes on each side to prevent sloughing into the suction and discharge basins. Stabilization will be accomplished by using stone/rip-rap, sheet piling and/or lengthening the discharge pipes. The pump station access walkway also ties into the existing levee so it may require relocation to accommodate the levee enlargement.

## **Location Description:**

Hwy 90 E, Morgan City, LA 70380

## **Activity Progress Narrative:**

Environmental Review is complete and was submitted to the State DRU Office on October 11, 2013. Topographic Surveys, Geotechnical Field Sampling and Lab Testing are continuing. Permitting and mitigation are in progress and Preliminary Design has been completed.



# **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

# **Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
		Mod	Total Lo	w/Mod%
# of Persons	76	12	201	43.78
LMI%:				43.78

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



## **Grantee Activity Number:**

# 51PARA3401-St. Willow/Pecan Acr Drainage-St. Mary St. Mary-St. Willow/ Pecan Acr Drainage-51PARA3401

## Activity Title:

#### Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

3081

Projected Start Date:

06/15/2013

Benefit Type: Area Benefit (Census)

#### National Objective:

Low/Mod

Activity Status: Under Way Project Title: Allocation to Parishes Projected End Date: 12/01/2016 Completed Activity Actual End Date:

**Responsible Organization:** St. Mary Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,079,021.00
Total Budget	\$0.00	\$1,079,021.00
Total Obligated	\$0.00	\$1,079,021.00
Total Funds Drawdown	\$161,826.00	\$278,145.82
Program Funds Drawdown	\$161,826.00	\$278,145.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$161,826.00	\$278,145.82
St. Mary Parish	\$161,826.00	\$278,145.82
Match Contributed	\$0.00	\$0.00

## Activity Description:

This Franklin Drainage Improvement project consists of the construction of a new storm water pump station, in addition to, reshaping a drainage lateral that will drain to the proposed structure for flood relief to the Florida Street, Treuil Street, Hope Haven, 6thStreet, 7thStreet and 9thStreet vicinities within the City of Franklin, St. Mary Parish, Louisiana. This project will require land acquisition near the existing Willow Street bridge for placement of the storm water pump station. The St Mary Parish Government is aware that the project involves acquisition and certifies that all URA requirements will be followed. The construction of the proposed structure, (2) additional excavation for the placement of a concrete inlet sump, concrete outlet channel and rip-rap material, (3) installing sheet piles at the banks of the canal as required on the inlet and outlet sides of the pump station, (4) placing embankment material as needed for the foundation of the pump station and as backfill behind sheet piling, (5) constructing a concrete inlet sump and outlet channel, (6) constructing a trash rack system at the inlet basin sump, (7) constructing a pump house including a concrete floor on pre-cast concrete piles, pre-engineered metal building and electrical, (8) installing pumps, motors, controls, piping, check valves, electrical, etc., (9) placing geotextile fabric and rip-rap to protect the banks from erosion, (10) and all other incidental work necessary to complete the project.

# **Location Description:**

Willow Street, Franklin, LA 70538



### **Activity Progress Narrative:**

Environmental Review is complete and was submitted to the State DRU Office on August 9, 2013. Topo/Hydrographic Surveys, Geotechnical Surveys, Permitting, Study & Report Phase and Preliminary Design are all complete and Final Design is 95% complete. Property acquisition is in progress and mitigation agreements have been obtained.

### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/150

## **Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
		Mod	Total Lo	ow/Mod%
# of Persons	1589	574	3737	57.88
LMI%:				57.88

## **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





Grantee Activity Number: Activity Title:

# 51PARA3402-Plantation Inn-St. Mary St. Mary-Plantation Inn-51PARA3402

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
08/31/2011	07/01/2016
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	St. Mary Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$782,500.00
Total Budget	\$0.00	\$782,500.00
Total Obligated	\$0.00	\$782,500.00
Total Funds Drawdown	\$12,118.91	\$696,092.00
Program Funds Drawdown	\$12,118.91	\$696,092.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,118.91	\$696,092.00
St. Mary Parish	\$12,118.91	\$696,092.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The proposed project is the construction of a new pump station to replace the existing which serves the entire community of Bayou Vista. The new pump station will be located south of LA Hwy 90, adjacent to the existing pump station. The project provides drainage improvements to the entire community of Bayou Vista.

### **Location Description:**

Bayou Vista, La. - St. Mary

#### **Activity Progress Narrative:**

Distribution is for remaining retainage and the amount held for punch list items for SeaLevel Construction, Inc., and includes a Clear Lien Certificate.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries -	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Lo	w/Mod%
# of Persons	954	716	4013	41.61
LMI%:				41.61

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 53PARA1101 - Minor Rehab - Tangipahoa Tangipahoa - Minor Rehab - 53PARA1101

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
08/30/2010	09/15/2015
<b>Benefit Type:</b> Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Tangipahoa Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$0.00	\$450,000.00
Total Funds Drawdown	\$36,284.74	\$322,493.18
Program Funds Drawdown	\$36,284.74	\$322,493.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,284.74	\$322,493.18
Tangipahoa Parish	\$36,284.74	\$322,493.18
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

To assist home owners with minor rehab repairs from damages resulting from Hurricane Gustav

#### **Location Description:**

Across Tangipahoa Parish, LA

### **Activity Progress Narrative:**

Final payments on two Minor Repair projects.

## **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	2	18/80
	This Report Period	Cumulative Actual Total / Expected

Total

Cumulative Actual Total / Expected Total



# of Housing Units	2	18/80
# of Singlefamily Units	2	18/80

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Lo	w/Mod%
# of Households	2	0	2	13/0	5/80	18/80	100.00
# Owner Households	2	0	2	13/0	5/80	18/80	100.00

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 53PARA2101 - Club Deluxe Rd - Tangipahoa Tangipahoa - Club Deluxe Rd - 53PARA2101

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
01/01/2011	10/31/2016
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Tangipahoa Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,900,010.00
Total Budget	\$0.00	\$4,900,010.00
Total Obligated	\$0.00	\$4,900,010.00
Total Funds Drawdown	\$322,944.47	\$1,410,973.37
Program Funds Drawdown	\$322,944.47	\$1,410,973.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$322,944.47	\$1,410,973.37
Tangipahoa Parish	\$322,944.47	\$1,410,973.37
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The Tangipahoa Parish Council is proposing to make improvements to Club Deluxe Road, south of Hammond, Louisiana.

#### **Location Description:**

Amite, La. - Tangipahoa

### **Activity Progress Narrative:**

Distribution is for professional services including property acquisition by SJB, grant administration / project delivery services rendered during the implementation phase by HGA, and Professional Environmental Reporting provided by PPM.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons		5438	35603	38.22
LMI%:				38.22

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 53PARA3202-Ag Events Center-Tangipahoa Tangipahoa-Ag Events Center-53PARA3202

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
09/01/2011	07/01/2015
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Tangipahoa Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,924,187.00
Total Budget	(\$48,207.00)	\$1,924,187.00
Total Obligated	(\$48,207.00)	\$1,924,187.00
Total Funds Drawdown	\$0.00	\$1,924,187.00
Program Funds Drawdown	\$0.00	\$1,924,187.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,924,187.00
Tangipahoa Parish	\$0.00	\$1,924,187.00
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The purpose of the project is to construct and furnish an Agricultural Events Center on the grounds of the Parish-owned Florida Parishes Arena, located on Louisiana State Highway 51, in the vicinity of Amite, Louisiana.

### **Location Description:**

1301 NW Central Avenue, Amite, La. - Tangipahoa

#### **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	7354	3877	26558	42.29
LMI%:				42.29

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 55PAAD1001 - Terrebonne Admin Alloc to Terrebonne (PAAD)

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
03/19/2009	12/31/2015
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
N/A	Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$616,351.00
Total Budget	\$0.00	\$616,351.00
Total Obligated	\$0.00	\$616,351.00
Total Funds Drawdown	\$85,727.72	\$425,141.01
Program Funds Drawdown	\$85,727.72	\$425,141.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$85,727.72	\$425,141.01
Terrebonne Parish	\$85,727.72	\$425,141.01
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

Administrative activities for running parish's grant allocation.

#### **Location Description:**

**Terrebonne Parish** 

### **Activity Progress Narrative:**

Distribution is for administrative costs (including payroll, supplies, classified ads, audit and legal fees) as well as crime bond insurance purchased in accordance with OCD state mandate for CEA agreements.

### **Accomplishments Performance Measures**

### No Accomplishments Performance Measures found.



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources





# 55PARA1301 - FTHB - Terrebonne Terrebonne - FTHB - 55PARA1301

Activitiy Category:
Homeownership Assistance to low- and moderate-income
Project Number:
3081
Projected Start Date:
01/01/2010
<b>Benefit Type:</b> Direct Benefit (Households)
National Objective:
Low/Mod

Activity Status: Under Way Project Title: Allocation to Parishes Projected End Date: 07/01/2016 Completed Activity Actual End Date:

**Responsible Organization:** Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,890,000.00
Total Budget	\$0.00	\$3,890,000.00
Total Obligated	\$0.00	\$3,890,000.00
Total Funds Drawdown	\$40,316.21	\$3,503,618.21
Program Funds Drawdown	\$40,316.21	\$3,503,618.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,316.21	\$3,503,618.21
Terrebonne Parish	\$40,316.21	\$3,503,618.21
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

To provide assistance to first-time low/mod homeowners in Terrebonne Parish, LA

## **Location Description:**

Across Terrebonne Parish, LA

## **Activity Progress Narrative:**

FTHBP providing for down payment assistance of up to \$35,000 and closing cost assistance not to exceed \$10,000. Property must be a single family residence and purchase price not to exceed \$220,000. Homebuyers are required to invest a minimal contribution of at least 1% of the loan amount or \$1,000, whichever is greater.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	1	138/130
# of Singlefamily Units	1	138/130



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	1	1	31/0	105/130	138/130	98.55
# Owner Households	0	1	1	31/0	105/130	138/130	98.55

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# Grantee Activity Number: Activity Title:

# 55PARA1302 - Home Buyout - Terrebonne Terrebonne - Home Buyout - 55PARA1302

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
06/01/2010	06/01/2015
<b>Benefit Type:</b> Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Slums and Blight	Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,604,625.00
Total Budget	\$0.00	\$4,604,625.00
Total Obligated	\$0.00	\$4,604,625.00
Total Funds Drawdown	\$308,295.68	\$3,862,765.70
Program Funds Drawdown	\$308,295.68	\$3,862,765.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$308,295.68	\$3,862,765.70
Terrebonne Parish	\$308,295.68	\$3,862,765.70
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

To provide buyout assistance to homeowners who live in areas that are constantly flooding in Terrebonne Parish, LA

#### **Location Description:**

Throughout Terrebonne Parish, LA

#### **Activity Progress Narrative:**

Purchase of one property and project delivery costs.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	14/188
Activity funds eligible for DREF (Ike	77093	1921799/39800



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	21/188
# of Singlefamily Units	1	21/188

	This Report Period			Cumulative Actual Total / Expected			
	Low	Low Mod Total Low Mod		Mod	Total Lov	v/Mod%	
# of Households	0	0	1	0/0	0/188	14/188	0.00
# Owner Households	0	0	1	0/0	0/188	14/188	0.00

## **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 55PARA1701 - Neighbor Revit - Terrebonne Terrebonne - Neighbor - Revit - 55PARA1701

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
01/01/2012	03/24/2016
<b>Benefit Type:</b> Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$160,972.00
Total Budget	\$0.00	\$160,972.00
Total Obligated	\$0.00	\$160,972.00
Total Funds Drawdown	\$13,307.52	\$41,234.59
Program Funds Drawdown	\$13,307.52	\$41,234.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,307.52	\$41,234.59
Terrebonne Parish	\$13,307.52	\$41,234.59
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Provide for neighborhood revitalization throughout the parish by clearing or destroying residential units affected by Gustav and/or lke that have a negative impact on the community and leave land that can be returned to commerce.

### **Location Description:**

Across Terrebonne Parish, LA

#### **Activity Progress Narrative:**

Demolition of 2 properties and project delivery.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/10
# of Singlefamily Units	2	2/10



	This Report Period			Cumula	<b>Cumulative Actual Total / Expected</b>		
	Low	Mod	Total	Low	Mod	Total L	ow/Mod%
# of Households	1	0	2	1/0	0/10	2/10	50.00
# Owner Households	1	0	2	1/0	0/10	2/10	50.00

# **Activity Locations**

No Activity Locations found.

# Other Funding Sources Budgeted - Detail No Other Match Funding Sources Found

# Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



## **Grantee Activity Number:**

**Activity Title:** 

# 55PARA2102-Falgout Canal/Pontoon Bridge-Terrebonne Terrebonne-Falgout Canal/Pontoon Bridge-55PARA2102

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
12/31/2012	06/29/2016
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,455,530.00
Total Budget	\$0.00	\$1,455,530.00
Total Obligated	\$0.00	\$1,455,530.00
Total Funds Drawdown	\$5,405.88	\$217,709.78
Program Funds Drawdown	\$5,405.88	\$217,709.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,405.88	\$217,709.78
Terrebonne Parish	\$5,405.88	\$217,709.78
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The proposed project will include the replacement of the pontoon barge bridge, bridge tender house, and winch. A new electrical system and bumper pile clusters will also be installed.

### **Location Description:**

Montegut, Cocodrie, Dulac, and Theriot, La. - Terrebonne

#### **Activity Progress Narrative:**

Distribution is for Basic Services - Bidding and Additional Services - Winching System Coordination provided by Providence/GSE.

### **Accomplishments Performance Measures**

# This Report Period

Total

Cumulative Actual Total / Expected

Total



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	19545	11152	73123	41.98
LMI%:				41.98

## **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources Amount

Disaster Recovery Grant Reporting System (DRGR)



# 55PARA2301-TGMC Waterworks-Terrebonne Terrebonne-TGMC Waterworks-55PARA2301

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
05/31/2011	07/01/2016
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$980,000.00
Total Budget	\$0.00	\$980,000.00
Total Obligated	\$0.00	\$980,000.00
Total Funds Drawdown	\$149,585.59	\$742,733.06
Program Funds Drawdown	\$149,585.59	\$742,733.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$149,585.59	\$742,733.06
Terrebonne Parish	\$149,585.59	\$742,733.06
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The project is the installation of mainline water valves in order to isolate the existing water main serving the Terrebonne General Medical Center(TGMC).

### **Location Description:**

Houma, La. - Terrebonne

### **Activity Progress Narrative:**

Distribution is for engineering fees and contractor services provided by Shaw Coastal, Inc., Byron E. Talbot, and Consolidated Waterworks District No. 1.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	1684	558	4736	47.34
LMI%:				47.34

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





# 55PARA3201-Juvenile Facility-Terrebonne Terrebonne-Juvenile Facility-55PARA3201

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
06/01/2011	01/16/2016
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$10,265,108.20
Total Budget	\$2,541,546.20	\$10,265,108.20
Total Obligated	\$2,541,546.20	\$10,265,108.20
Total Funds Drawdown	\$2,106,523.20	\$3,498,121.40
Program Funds Drawdown	\$2,106,523.20	\$3,498,121.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,106,523.20	\$3,498,121.40
Terrebonne Parish	\$2,106,523.20	\$3,498,121.40
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The purpose of the project is to construct a new Juvenile Detention Facility that will provide for continuous operation that will not impose on other Governmental Functions during time of emergency.

### **Location Description:**

Terrebonne Parish

### **Activity Progress Narrative:**

Distribution is for construction work performed by Thompson Construction, as well as Construction Phase oversight by Duplantis Design Group and recordation fees from Terrebonne Clerk of Court.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries -	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Lo	w/Mod%
# of Persons	9362	6120	36926	41.93
LMI%:				41.93

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 55PARA3203-DPW Admin Bldg-Terrebonne Terrebonne-DPW Admin Bldg-55PARA3203

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
12/31/2013	04/15/2018
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$5,540,340.66
Total Budget	\$0.00	\$5,540,340.66
Total Obligated	\$0.00	\$5,540,340.66
Total Funds Drawdown	\$515,498.61	\$763,481.65
Program Funds Drawdown	\$515,498.61	\$763,481.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$515,498.61	\$763,481.65
Terrebonne Parish	\$515,498.61	\$763,481.65
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

Terrebonne Parish proposes to construct a new Public Works Facility that will provide for continuous operation that will not impose on other Governmental Functions during times of emergency. The proposed location will reside in the Northern part of Terrebonne Parish with proximity to Highway 24/90 corridor, therefore having a higher flood elevation.

### **Location Description:**

Promixity to Highway 24/90 Corridor, Gray, LA 70359

### **Activity Progress Narrative:**

Distribution is for construction work performed by B.E.T. Construction, Inc., construction administration provided by Duplantis Design Group, and Section 3 Coordination provided by Davis Bacon.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries -	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Lo	w/Mod%
# of Persons	194	311	1094	46.16
LMI%:				46.16

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 55PARA3303 - Suzie Canal N - Terrebonne Terrebonne - Suzie Canal N - 55PARA3303

Activitiy Category:	Activity Status:
Dike/dam/stream-river bank repairs	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
08/17/2011	12/31/2016
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$6,079,002.00
Total Budget	\$0.00	\$6,079,002.00
Total Obligated	\$0.00	\$6,079,002.00
Total Funds Drawdown	\$34,870.00	\$299,309.28
Program Funds Drawdown	\$34,870.00	\$299,309.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,870.00	\$299,309.28
Terrebonne Parish	\$34,870.00	\$299,309.28
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The proposed project is to construct approximately 13,000 linear feet of levee and necessary appurtenances to provide forced drainage and tidal/tropical storm flood protection between northern boundary of Cane Break subdivision to the community of Bobtown.

### **Location Description:**

Bobtown, La. - Terrebonne

### **Activity Progress Narrative:**

Distribution is for services (including Final Design, Preparation and Reimbursable Expenses, Geotechnical Coordination and Permitting/EV Assessment) provided by Providence/GSE.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/13000



	Beneficiaries - A	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Lo	w/Mod%
# of Persons	349	174	871	60.05
LMI%:				60.05

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 55PARA3305 - Ash North Levee - Terrebonne Terrebonne - Ash North Levee - 55PARA3305

Activitiy Category:	Activity Status:
Dike/dam/stream-river bank repairs	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
04/21/2011	04/12/2016
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,050,409.40
Total Budget	\$0.00	\$3,050,409.40
Total Obligated	\$0.00	\$3,050,409.40
Total Funds Drawdown	\$430,215.32	\$2,381,400.23
Program Funds Drawdown	\$430,215.32	\$2,381,400.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$430,215.32	\$2,381,400.23
Terrebonne Parish	\$430,215.32	\$2,381,400.23
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Construction of approximatley 5,940 linear feet of earthen levee to a crown elevation of +8.0' to provide maximum flood protection.

### **Location Description:**

East Houma Surge Levee to Ashland Landfill Road, Houma, Terrebonne Parish, LA

#### **Activity Progress Narrative:**

Distribution is for services rendered (including construction administration, Geotechnical Subcontractor, Resident Project Representation and Reimbursable expenses) provided by CB&I Engineering, as well as for construction work performed by Phylway Construction. Also includes Clerk of Court fees for the recordation of the Phylway contract.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5940



	Beneficiaries - A	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Lo	w/Mod%
# of Persons	0	56	508	11.02
LMI%:				11.02

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 55PARA3306 - Levee - Terrebonne Terrebonne - Levee - 55PARA3306

Activitiy Category:	Activity Status:
Dike/dam/stream-river bank repairs	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
06/01/2010	12/15/2016
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$14,320,768.00
Total Budget	\$0.00	\$14,320,768.00
Total Obligated	\$0.00	\$14,320,768.00
Total Funds Drawdown	\$665,080.08	\$2,770,992.56
Program Funds Drawdown	\$665,080.08	\$2,770,992.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$665,080.08	\$2,770,992.56
Terrebonne Parish	\$665,080.08	\$2,770,992.56
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

Provides for drainage and flood protection for residents and their homes of Ward 7 in Terrebonne Parish The specific purpose of each of this project is to reduce the risk of flooding in the newly protected areas. This will be

accomplished either through raising levee elevations, improving pumping capacity, or some combination of the two. Raising levee elevations improves the protection of the areas against storm surge and tidal inundation. Improved pumping capacity reduces the risk of flooding from rainfall within the levees.

>The parish of Terrebonne has compiled further analysis of this activity. Through analysis of the HUD study area; parcels, addresses and aerial imagery were loaded into a map document. Addresses were selected using the HUD study areas and were queried for property types &ndash public, commercial, and residential. The parcel layer for this study was queried to located adjudicated properties and aerial imagery was used to examine the adjudicated properties for the presence of a structure.

>The results of the study showed that 98.4% of the structures within the benefitting area are residential.

## **Location Description:**

Terrebonne Parish, LA

## **Activity Progress Narrative:**

Distribution is for services (including engineering work, construction administration, permitting & environmental assessment, field engineering survey and resident project administration) provided by CB&I Environmental, as well as forConstruction work completed by Apeck Construction and Ceres Environmental Services. Also includes Clerk of Court filing / recordation fees and



legal services.

## **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Linear miles of Public	0	0/16
Activity funds eligible for DREF (Ike	0	2105907/13525

# **Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	1127	906	4870	41.75
LMI%:				41.75

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





# 55PARA3308 - Levee - Terrebonne Terrebonne - Levee - 55PARA3308

Activitiy Category:	Activity Status:
Dike/dam/stream-river bank repairs	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
06/01/2010	02/13/2018
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$8,006,930.00
Total Budget	(\$2,173,500.00)	\$8,006,930.00
Total Obligated	(\$2,173,500.00)	\$8,006,930.00
Total Funds Drawdown	\$0.00	\$673,100.20
Program Funds Drawdown	\$0.00	\$673,100.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$673,100.20
Terrebonne Parish	\$0.00	\$673,100.20
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

Provides for drainage and flood protection for residents and their homes of Ashland in Terrebonne Parish

The specific purpose of each of this project is to reduce the risk of flooding in the newly protected areas. This will be accomplished either through raising levee elevations, improving pumping capacity, or some combination of the two. Raising levee elevations improves the protection of the areas against storm surge and tidal inundation. Improved pumping capacity reduces the risk of flooding from rainfall within the levees.

>Through analysis of the beneficiary area; parcels, addresses and aerial imagery were loaded into a map document. Addresses were selected using the HUD study areas and were queried for property types &ndash public, commercial, and residential. The parcel layer for this study was queried to located adjudicated properties and aerial imagery was used to examine the adjudicated properties for the presence of a structure.

>The results of the study showed that 96.8% of the structures within the benefitting area are residential.

### **Location Description:**

Terrebonne Parish, LA

### **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.



# **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/2
Activity funds eligible for DREF (Ike	0	673098/703333

# **Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	17946	11630	72143	41.00
LMI%:				41

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources Amount

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## **Grantee Activity Number:**

**Activity Title:** 

# 55PARA3402-Shrimper's Row Pump Station-Terrebonne Terrebonne-Shrimper's Row Pump Station-55PARA3402

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
06/01/2011	12/31/2015
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,591,114.37
Total Budget	\$0.00	\$4,591,114.37
Total Obligated	\$0.00	\$4,591,114.37
Total Funds Drawdown	\$436,742.09	\$4,277,198.71
Program Funds Drawdown	\$436,742.09	\$4,277,198.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$436,742.09	\$4,277,198.71
Terrebonne Parish	\$436,742.09	\$4,277,198.71
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The proposed target area will protect 425 Acres of the Shrimper's Row forced drainage system consisting of 238 residential properties from floodwater along the western side of the levee, including those living in the community of Dulac along Shrimper' Row.

### **Location Description:**

Dulac, La. - Terrebonne

### **Activity Progress Narrative:**

Distribution is for services (including: Engineering Basic Services, Construction, Project Representative, SCADA & Telemetry Design, Wetland Delineation, Record Drawings/Operational Phase, CDBG Application and Grant Management, reimbursable expenses) provided by Providence/GSE and construction work completed by SeaLevel Construction.



## **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

### **Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	9362	6120	36926	41.93
LMI%:				41.93

## **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

**Other Funding Sources** 

No Other Funding Sources Found Total Other Funding Sources



# 55PARA3702-Parkwood Place-Terrebonne Terrebonne-Parkwood Place-55PARA3702

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
10/11/2011	08/27/2015
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,100,000.00
Total Budget	\$0.00	\$3,100,000.00
Total Obligated	\$0.00	\$3,100,000.00
Total Funds Drawdown	\$47,909.29	\$2,792,716.17
Program Funds Drawdown	\$47,909.29	\$2,792,716.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,909.29	\$2,792,716.17
Terrebonne Parish	\$47,909.29	\$2,792,716.17
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

This project is to construct streets (with associated drainage and other amenities), water, and sewer as a subsidy for a new 144-lot residential subdivision, Parkwood Place, located in East Houma on 43.89 acres.

### **Location Description:**

Houma, La. - Terrebonne

### **Activity Progress Narrative:**

Distribution is for Developer Project Management and project delivery services provided by Westgate, as well as Project Design / Development and Management and Pre-Construction/Construction services provided by Waggoner.

### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - Area Benefit Census Method		
	w Mod	Low Mod Total Low/M	lod%
# of Persons	4 558	1684 558 4736 4	47.34
LMI%:		2	47.34

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 57PAAD1001 - Vermilion Parish Admin Alloc to Vermilion Parish (PAAD)

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
01/01/2010	12/31/2016
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
N/A	Vermilion Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$41,845.00
Total Budget	\$0.00	\$41,845.00
Total Obligated	\$0.00	\$41,845.00
Total Funds Drawdown	\$350.50	\$19,175.69
Program Funds Drawdown	\$350.50	\$19,175.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$350.50	\$19,175.69
Vermilion Parish Police Jury	\$350.50	\$19,175.69
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

### **Location Description:**

Vermilion Parish

#### **Activity Progress Narrative:**

Distribution is for several miscellaneous administrative tasks involved in responding to requests from OCD&rsquos Outreach Representative.

### **Accomplishments Performance Measures**

#### No Accomplishments Performance Measures found.



No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

# Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources





# 57PARA1101-Found Repair-Vermilion-UN UN-Vermilion-Found Repair-57PARA1101

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
01/01/2010	12/31/2015
<b>Benefit Type:</b> Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Vermilion Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,886,344.61
Total Budget	(\$33,655.39)	\$3,886,344.61
Total Obligated	(\$33,655.39)	\$3,886,344.61
Total Funds Drawdown	\$1,950.00	\$3,805,430.38
Program Funds Drawdown	\$1,950.00	\$3,805,430.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,950.00	\$3,805,430.38
Vermilion Parish Police Jury	\$1,950.00	\$3,805,430.38
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

Foundation Repair Program-

100% of the funds of this activity will go towards providing assistance for elevation of residential properties in Vermilion Parish. Vermilion Parish is located on the coast of Louisiana and many parts are especially prone to storm surge and flooding when a storm related disaster hits on or near the state's coast. Elevation provides a means to mitigate future flooding potential of residential properties. Under the "Disaster Recovery Enhancement Fund Activity Eligibility Guidance" provided by HUD and dated June 22, 2010, elevation costs are specifically listed as an eligible activity for DREF consideration as this activity is considered an Individual Mitigation Measure.

### **Location Description:**

Across Vermilion Parish, LA

### **Activity Progress Narrative:**

Monitoring and compliance costs.

### **Accomplishments Performance Measures**



Total

Cumulative Actual Total / Expected Total



# of Properties	0	47/100
Activity funds eligible for DREF (Ike	487	1083374/41840

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	47/100
# of Singlefamily Units	0	47/100

	This Report Period		<b>Cumulative Actual Total / Expected</b>				
	Low	Mod	Total	Low	Mod	Total Lo	w/Mod%
# of Households	0	0	0	12/0	2/0	47/100	29.79
# Owner Households	0	0	0	12/0	2/0	47/100	29.79

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 57PARA1102-Found Repair-Vermilion-LMI LMI-Vermilion-Found Repair-57PARA1102

Vermilion Parish Police Jury

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
01/01/2010	12/31/2016
<b>Benefit Type:</b> Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Vermilion Parish Police Jury

**Overall** Jan 1 thru Mar 31, 2015 **To Date Total Projected Budget from All Sources** N/A \$100,000.00 \$100,000.00 **Total Budget** \$100,000.00 **Total Obligated** \$100,000.00 \$100,000.00 **Total Funds Drawdown** \$49,400.00 \$49,400.00 \$49,400.00 \$49,400.00 **Program Funds Drawdown Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$49,400.00 \$49,400.00 Vermilion Parish Police Jury \$49,400.00 \$49,400.00 Match Contributed \$0.00 \$0.00

# **Activity Description:**

Foundation Repair Program-

100% of the funds of this activity will go towards providing assistance for elevation of residential properties in Vermilion Parish. Vermilion Parish is located on the coast of Louisiana and many parts are especially prone to storm surge and flooding when a storm related disaster hits on or near the state's coast. Elevation provides a means to mitigate future flooding potential of residential properties. Under the "Disaster Recovery Enhancement Fund Activity Eligibility Guidance" provided by HUD and dated June 22, 2010, elevation costs are specifically listed as an eligible activity for DREF consideration as this activity is considered an Individual Mitigation Measure.

### **Location Description:**

Across Vermilion Parish, LA

#### **Activity Progress Narrative:**

Funds towards elevation costs on 4 properties but not completed.

### **Accomplishments Performance Measures**

This Report Period Total

**Cumulative Actual Total / Expected** Total



0

0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

## **Beneficiaries Performance Measures**

	This Report Period		Cumula	Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total I	_ow/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# Grantee Activity Number: Activity Title:

# 57PARA1301 - Comp - Vermilion Vermilion - Comp - 57PARA1301

### Activitiy Category:

Compensation for disaster-related losses (Louisiana and Texas) **Project Number:** 3081 **Projected Start Date:** 01/01/2011 **Benefit Type:** N/A

### National Objective: Urgent Need

## Activity Status: Under Way Project Title: Allocation to Parishes Projected End Date: 12/31/2015 Completed Activity Actual End Date:

# Responsible Organization:

Vermilion Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,004,206.50
Total Budget	(\$15,793.50)	\$2,004,206.50
Total Obligated	(\$15,793.50)	\$2,004,206.50
Total Funds Drawdown	\$0.00	\$1,971,187.68
Program Funds Drawdown	\$0.00	\$1,971,187.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,971,187.68
Vermilion Parish Police Jury	\$0.00	\$1,971,187.68
Vermilion Parish School Board	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

## **Activity Description:**

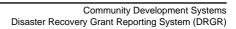
Provides up to \$60,000 to eligible applicants in order to assist with unmet needs resulting from damages caused by Hurricanes Gustav and/or Ike as an incentive to remain residents of the Parish. Funding recipients will be required to sign a covenant agreeing to occupy the home and maintain proper insurance for 3 years. The award is calculated as the total cost of elevation/mitigation project less funds received from other sources (intended to compensate individuals for their out of pocket expenses). The program is limited to individuals that elevated their homes or constructed floodwalls around their homes following Gustav/Ike with priority given to LMI households.

## **Location Description:**

Across Vermilion Parish, LA

## **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.





## **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

### Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



## **Grantee Activity Number:**

**Activity Title:** 

# 57PARA2101 - Parish Bridge Replacements -Vermilion Vermilion - Parish Bridge Replacements -57PARA2101

Activitiy Category:	A
Rehabilitation/reconstruction of public facilities	ι
Project Number:	F
3081	A
Projected Start Date:	F
12/30/2014	C
<b>Benefit Type:</b> Area Benefit (Census)	C
National Objective:	F

Urgent Need

Activity Status: Under Way Project Title: Allocation to Parishes Projected End Date: 04/30/2016 Completed Activity Actual End Date:

Responsible Organization: Vermilion Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,086,684.89
Total Budget	(\$50,551.11)	\$2,086,684.89
Total Obligated	(\$50,551.11)	\$2,086,684.89
Total Funds Drawdown	\$0.00	\$3,000.00
Program Funds Drawdown	\$0.00	\$3,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000.00
Vermilion Parish Police Jury	\$0.00	\$3,000.00
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

This project proposes to replace the following bridges which are considered weak links in the parish road system: Raoul Road Bridge Oliver Road Bridge Ovey Road Bridge Preston Road Bridge South Airport Road Bridge Semmens Road Bridge Gene Road Bridge

#### **Location Description:**

Various Locations

### **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.



## **Accomplishments Performance Measures**

### No Accomplishments Performance Measures found.

## **Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method				
	Low	Mod	Total Lo	w/Mod%	
# of Persons	14063	8614	53037	42.76	
LMI%:				42.76	

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources



# 57PARA3202 - Parish Govt Complex - Vermilion Vermilion - Parish Govt Complex - 57PARA3202

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
12/30/2014	04/30/2016
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Vermilion Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$166,000.00
Total Budget	\$0.00	\$166,000.00
Total Obligated	\$0.00	\$166,000.00
Total Funds Drawdown	\$11,803.93	\$15,303.93
Program Funds Drawdown	\$11,803.93	\$15,303.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,803.93	\$15,303.93
Vermilion Parish Police Jury	\$11,803.93	\$15,303.93
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

An evaluation of this building indicated that improvements to harden this facility were needed and the improvements required include:

1.) providing wind impact protection to unprotected exterior openings; and

2.) replacing the existing gravel surfaced built-up roof and asphalt shingle mansard roof systems which have been damaged by numerous windstorms.

### **Location Description:**

407 Charity Street, Abbeville, LA

#### **Activity Progress Narrative:**

Application submitted 4/16/14; DRU approved application; ERR cleared 8/7/14; plans and specifications approved by Pan American Engineers on 11/5/14; bids received 1/14/15.

### **Accomplishments Performance Measures**

### No Accomplishments Performance Measures found.



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	5086	1992	11755	60.21
LMI%:				60.21

## **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





# 68PARA3601-Zachary Youth Park-Zachary Zachary-Zachary Youth Park-68PARA3601

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3081	Allocation to Parishes
Projected Start Date:	Projected End Date:
08/15/2013	12/31/2015
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	City of Zachary

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,413,986.00
Total Budget	\$0.00	\$1,413,986.00
Total Obligated	\$0.00	\$1,413,986.00
Total Funds Drawdown	\$285,043.95	\$1,402,724.64
Program Funds Drawdown	\$285,043.95	\$1,402,724.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$285,043.95	\$1,402,724.64
City of Zachary	\$285,043.95	\$1,402,724.64
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

• Replacement of existing roadways and the addition of a new parking area with concrete surfaces which includes site security lighting

Improved site drainage applications that reduce standing water and runoff time

• Removal of unnecessary trees, foliage/ vegetative matter which contributes to both falling and/or airborne debris hazards during severe weather conditions

### **Location Description:**

1650 Hwy 64 (Mt Pleasant Road) Zahcary, LA 70791

### **Activity Progress Narrative:**

The Zachary Youth Park Project is 100% complete and a Certificate of Substantial Completion has been issued. All &ldquopunch lists&rdquo have been completed satisfactorily and the former construction site is now open for public use. The site was officially dedicated with a Ribbon Cutting event held on Tuesday, December 9th, 2014.

>Additional site work &ldquoaesthetics&rdquo, continue to be developed in the area of the roundabout to include: additional paver placement, memorial statue addition, flag poles arrangement and the addition of greenery. These additional improvements will be the responsibility of the City of Zachary.

>

>All else is finished and accepted as such.



### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## **Beneficiaries Performance Measures**

	Beneficiaries - A	eficiaries - Area Benefit Census Method		
	Low	Mod	Total Lo	w/Mod%
# of Persons	2142	1607	11331	33.09
LMI%:				33.09

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources Amount

# Project # / Title: 3082 / Affordable Rental Housing Program

Grantee Activity Number:	10RHPS1501 - Calcasieu Affordable Homes
Activity Title:	Calcasieu Affordable Homes (RHPS)

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
3082	Affordable Rental Housing Program
Projected Start Date:	Projected End Date:
07/01/2010	06/30/2015
<b>Benefit Type:</b> Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Calcasieu Parish Affordable Homes



Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,725,000.00
Total Budget	\$0.00	\$2,725,000.00
Total Obligated	\$0.00	\$2,725,000.00
Total Funds Drawdown	\$0.00	\$2,471,040.55
Program Funds Drawdown	\$0.00	\$2,471,040.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,471,040.55
Calcasieu Parish Affordable Homes	\$0.00	\$2,471,040.55
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

Calcasieu Affordable Homes housing development in Calcasieu Parish

### **Location Description:**

#### Calcasieu Parish

403 East Ave, DeQuincy, LA 70633. 1106 Banneker, DeQuincy, LA 70633. 218 Jefferson, DeQuincy, LA 70633. 112 West St, DeQuincy, LA 70633. 213 Jefferson, DeQuincy, LA 70633. 717 Delores Pullard Rd, DeQuincy, LA 70633. 403 Leblanc St, DeQuincy, LA 70633. 308 Main St, DeQuincy, LA 70633. 1113 Truth St, DeQuincy, LA 70633. 1743 6th Ave, Lake Charles, LA 70601. 631 7th St, Lake Charles, LA 70601. 2234 Rose St, Lake Charles, LA 70601. 101 2nd St, DeQuincy, LA 70633. 2733 N General Wainwright, Lake Charles, LA 70601. 215 Jefferson, DeQuincy, LA 70633.

### **Activity Progress Narrative:**

In QPR for reporting of performance measures. No expenditures during the quarter.

### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	11	11/1
Activity funds eligible for DREF (Ike	0	617760/681250

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	11	19/22
# of Singlefamily Units	11	19/22

### **Beneficiaries Performance Measures**

	Thi	s Report Period		Cumulative	Actual Total / E	xpected	
	Low	Mod	Total	Low	Mod	Total Lo	w/Mod%
# of Households	7	3	11	12/0	5/22	19/22	89.47
# Renter Households	7	3	11	12/0	5/22	19/22	89.47



## **Activity Locations**

No Activity Locations found.

# Other Funding Sources Budgeted - Detail No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 12RHPP1500-Cameron Aff Housing - LMI Cameron Aff Housing Alloc (RHPP)

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
3082	Affordable Rental Housing Program
Projected Start Date:	Projected End Date:
01/01/2010	06/30/2015
<b>Benefit Type:</b> Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Cameron Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$571,422.57	\$3,565,771.05
Program Funds Drawdown	\$571,422.57	\$3,565,771.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$571,422.57	\$3,474,321.34
Cameron Parish Police Jury	\$571,422.57	\$3,474,321.34
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

### **Location Description:**

Lafourche Arc 109 Westover Drive Thibodaux, La

### **Activity Progress Narrative:**

Parish run Affordable Rental Program. Homes are completed and lease up has begun.



## **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/32
Activity funds eligible for DREF (Ike	142855	544741/100000
	This Depart Devied	Cumulative Actual Total / Evaceted

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	14	22/32

## **Beneficiaries Performance Measures**

	This Report Period			<b>Cumulative Actual Total / Expected</b>			
	Low	Mod	Total	Low	Mod	Total Lo	w/Mod%
# of Households	0	7	14	0/0	10/18	22/32	45.45
# Renter Households	0	7	14	0/0	10/18	22/32	45.45

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

**Other Funding Sources** 

No Other Funding Sources Found Total Other Funding Sources



# 17RHPP1505 - Elm Street Top 5 - Elm Street (RHPP)

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
3082	Affordable Rental Housing Program
Projected Start Date:	Projected End Date:
07/01/2013	06/30/2015
<b>Benefit Type:</b> Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	East Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
East Baton Rouge Parish	\$0.00	\$500,000.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

60 unit affordable rental development in East Baton Rouge Parish. Developed as part of \$3M affordable rental allocation awarded to East Baton Rouge Parish.

### **Location Description:**

4250 Elm Drive, Baton Rouge, LA 70805

### **Activity Progress Narrative:**

Elm Drive is a 60-unit affordable housing community serving the elderly and disabled.

### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	60	60/60
# of Multifamily Units	60	60/60

	This Report Period			Cumulat	Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total L	.ow/Mod%
# of Households	58	0	58	58/0	0/60	58/60	100.00
# Renter Households	58	0	58	58/0	0/60	58/60	100.00

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 17RHPS1502 - The Gardens Phase 123 The Gardens Phase 1, 2, 3 (RHPS)

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
3082	Affordable Rental Housing Program
Projected Start Date:	Projected End Date:
07/01/2010	06/30/2015
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	The Gardens, LLC

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$0.00	\$3,800,000.00
Program Funds Drawdown	\$0.00	\$3,800,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,800,000.00
The Gardens, LLC	\$0.00	\$3,800,000.00
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The Gardens Phase 1, 2, 3 housing development in East Baton Rouge Parish

### **Location Description:**

East Baton Rouge Parish 7890 Plank Rd. Baton Rouge, LA 70811

### **Activity Progress Narrative:**

In QPR for reporting of performance measures. No expenditures during the quarter.

### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
Activity funds eligible for DREF (Ike	0	950000/100000



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	50	50/50
# of Multifamily Units	50	50/50

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Lo	w/Mod%
# of Households	41	9	50	41/0	9/17	50/50	100.00
# Renter Households	41	9	50	41/0	9/17	50/50	100.00

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



## 17RHPS1505 - GHCP Mid City GCHP-Mid City (RHPS)

Activitiy Category: Affordable Rental Housing

Project Number: 3082 Projected Start Date: 07/01/2010 Benefit Type:

Direct Benefit (Households)

National Objective: Low/Mod Activity Status: Under Way Project Title: Affordable Rental Housing Program Projected End Date: 06/30/2015 Completed Activity Actual End Date:

**Responsible Organization:** Gulf Coast Housing Partnership - MidCity, LLC

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total Budget	\$0.00	\$1,400,000.00
Total Obligated	\$0.00	\$1,400,000.00
Total Funds Drawdown	\$70,000.00	\$1,400,000.00
Program Funds Drawdown	\$70,000.00	\$1,400,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$70,000.00	\$1,400,000.00
Gulf Coast Housing Partnership - MidCity, LLC	\$70,000.00	\$1,400,000.00
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

GCHP-Mid City housing development in East Baton Rouge Parish

### **Location Description:**

East Baton Rouge Parish 1854 North Street, Baton Rouge, LA 70802

#### **Activity Progress Narrative:**

Final retainage release. Construction complete.

## **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
Activity funds eligible for DREF (Ike	17500	350000/350000





	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	30/32
# of Multifamily Units	0	30/32

	This	s Report Period		Cumulative	Actual Total / E	xpected	
	Low	Mod	Total	Low	Mod	Total Lo	w/Mod%
# of Households	0	0	0	9/0	76/32	85/32	100.00
# Renter Households	0	0	0	9/0	76/32	85/32	100.00

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 24RHPP1500 - Windsor Court Top 5 - Windsor Court (RHPP)

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
3082	Affordable Rental Housing Program
Projected Start Date:	Projected End Date:
01/01/2010	06/30/2015
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Iberville Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$623,165.63	\$4,000,000.00
Program Funds Drawdown	\$623,165.63	\$4,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$623,165.63	\$4,000,000.00
Iberville Parish	\$623,165.63	\$4,000,000.00
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

### **Location Description:**

Windsor Court 6594 La. Hwy 74 St. Gabriel, LA

### **Activity Progress Narrative:**

Iberville Parish Affordable Rental Program. Funds were reimbursement for hard and soft costs of construction. Project is 95% complete



## **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike	155791	947889/100000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/120

## **Beneficiaries Performance Measures**

	Т	his Report Period		Cumulative	Actual Total / E	xpected	
	Low	Mod	Total	Low	Mod	Total Low/	/Mod%
# of Households	0	0	0	0/0	0/120	0/120	0
# Renter Households	0	0	0	0/0	0/120	0/120	0

## **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources





## 24RHPS1501 - Windsor Court Windsor Court (RHPS)

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
3082	Affordable Rental Housing Program
Projected Start Date:	Projected End Date:
10/01/2011	06/30/2015
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Iberville Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$619,427.92	\$619,427.92
Program Funds Drawdown	\$619,427.92	\$619,427.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$619,427.92	\$619,427.92
City of Lake Charles	\$0.00	\$0.00
Iberville Parish	\$619,427.92	\$619,427.92
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

These are funds going to supplement the Iberville Parish Affordable Housign Set - Aside - DRGR Activity 24RHPP1500

## **Location Description:**

Across Iberville Parish, LA

#### **Activity Progress Narrative:**

Iberville Parish Affordable Rental Program. Funds were reimbursement for hard and soft costs of construction. Project is 95% complete

### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike	154856	154856/0



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/	Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 27RHPS1501 - Cyrus Homes Cyrus Homes (RHPS)

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
3082	Affordable Rental Housing Program
Projected Start Date:	Projected End Date:
09/09/2013	06/30/2015
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Cyrus Homes, LP

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,200,000.00
Total Budget	\$0.00	\$3,200,000.00
Total Obligated	\$0.00	\$3,200,000.00
Total Funds Drawdown	\$1,578,249.08	\$2,271,253.78
Program Funds Drawdown	\$1,578,249.08	\$2,271,253.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,578,249.08	\$2,271,253.78
Cyrus Homes, LP	\$1,578,249.08	\$2,271,253.78
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

This is a affordable housing project being developed in Jennings, LA (Jefferson Davis Parish) that is expected to consist of 32 units.

### **Location Description:**

939 McKinley St., Jennings, LA

#### **Activity Progress Narrative:**

Construction is ongoing. Property is about 60% complete, and funds were reimbursement for construction costs.

### **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike	394562	567813/800000



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	0/32
# of Multifamily Units	0	0/32

	This Report Period			<b>Cumulative Actual Total / Expected</b>			
	Low	Mod	Total	Low	Mod	Total Low/	Mod%
# of Households	0	0	0	0/0	0/32	0/32	0
# Renter Households	0	0	0	0/0	0/32	0/32	0

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 28RHPS1501 - Daigle House Apartments Daigle House Apartments (RHPS)

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
3082	Affordable Rental Housing Program
Projected Start Date:	Projected End Date:
07/01/2010	06/30/2015
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Affiliated Blind of Louisiana Training Centers, Inc.

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,816,000.00
Total Budget	\$0.00	\$2,816,000.00
Total Obligated	\$0.00	\$2,816,000.00
Total Funds Drawdown	\$0.00	\$2,815,474.00
Program Funds Drawdown	\$0.00	\$2,815,474.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,815,474.00
Affiliated Blind of Louisiana Training Centers, Inc.	\$0.00	\$2,815,474.00
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

Daigle House Apartments housing development in Lafayette Parish

### **Location Description:**

Lafayette Parish 1341 West Willow, Lafayette, LA 70506

### **Activity Progress Narrative:**

In QPR for reporting of performance measures. No expenditures during the quarter.

### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
Activity funds eligible for DREF (Ike	0	703869/704000



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	32/32
# of Multifamily Units	1	32/32

	This Report Period			Cumula	<b>Cumulative Actual Total / Expected</b>		
	Low	Mod	Total	Low	Mod	Total L	.ow/Mod%
# of Households	0	0	0	23/0	9/32	32/32	100.00
# Renter Households	0	0	0	23/0	9/32	32/32	100.00

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 29RHPP1500 - Lafourche Housing Authority Top 5 - Lafourche Housing Authority (RHPP)

Activitiy Category:	Activity Status:	
Affordable Rental Housing	Under Way	
Project Number:	Project Title:	
3082	Affordable Rental Housing Program	
Projected Start Date:	Projected End Date:	
03/19/2009	06/30/2015	
<b>Benefit Type:</b> Direct Benefit (Households)	Completed Activity Actual End Date:	
National Objective:	Responsible Organization:	
Low/Mod	Lafourche Parish Council	

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,816,452.65
Total Budget	\$0.00	\$1,816,452.65
Total Obligated	\$0.00	\$1,816,452.65
Total Funds Drawdown	\$23,160.60	\$1,744,483.10
Program Funds Drawdown	\$23,160.60	\$1,744,483.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,160.60	\$1,898,942.10
Lafourche Parish Council	\$23,160.60	\$1,898,942.10
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

### **Location Description:**

Lafourche Housing Authority 500 block of Greenville Street Raceland, La

### **Activity Progress Narrative:**

Lafourche Parish affordable Rental program. Both projects are construction complete and lease up has begun. Funds expended were reimbursement for project delivery and some hard costs reimbursement.



# **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
Activity funds eligible for DREF (Ike	5790	330979/750000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	7/7
# of Multifamily Units	0	0/7
# of Singlefamily Units	7	7/0

## **Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	7	0	7	7/0	0/7	7/7	100.00
# Renter Households	7	0	7	7/0	0/7	7/7	100.00

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found

Total Other Funding Sources



3082

# 29RHPP1501 - Lafourche Arc Top 5 - Lafourche Arc (RHPP)

**Activitiy Category: Activity Status:** Affordable Rental Housing Under Way **Project Number: Project Title:** Affordable Rental Housing Program **Projected Start Date: Projected End Date:** 03/01/2013 03/01/2016 **Completed Activity Actual End Date: Benefit Type:** Direct Benefit (Households) National Objective: **Responsible Organization:** Low/Mod Lafourche Parish Council

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,183,547.35
Total Budget	\$0.00	\$1,183,547.35
Total Obligated	\$0.00	\$1,183,547.35
Total Funds Drawdown	\$47,020.00	\$1,120,709.64
Program Funds Drawdown	\$47,020.00	\$1,120,709.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,020.00	\$966,250.64
Lafourche Parish Council	\$47,020.00	\$966,250.64
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Affordable Housing in Lafourche Parish, LA

#### **Location Description:**

Lafourche Arc 109 Westover Drive Thibodaux, La

#### **Activity Progress Narrative:**

Lafourche Parish affordable Rental program. Both projects are construction complete and lease up has begun. Funds expended were reimbursement for project delivery and some hard costs reimbursement.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike	11755	241561/295837



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	0/5
# of Multifamily Units	0	0/5

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/5	0/5	0
# Renter Households	0	0	0	0/0	0/5	0/5	0

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 36RHML1601 - Esplanade Esplanade - 36RHML1601

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
3082	Affordable Rental Housing Program
Projected Start Date:	Projected End Date:
01/01/2014	12/31/2016
<b>Benefit Type:</b> Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	GCHP-Esplanade LLC

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,749,104.03
Total Budget	\$0.00	\$1,749,104.03
Total Obligated	\$1,749,104.03	\$1,749,104.03
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
GCHP-Esplanade LLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

40 unit rehab (100% affordable) in New Orleans with 20 units set-aside for people experiencing homelessness.

#### **Location Description:**

3525 Esplanade Ave., New Orleans, LA 70119

#### **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/40
# of Multifamily Units	0	0/40

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/40	0/0	0/40	0
# Renter Households	0	0	0	0/40	0/0	0/40	0

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 55RHPP1501 - Magnolia Street Lofts Top 5 - Magnolia Street Lofts (RHPP)

Activitiy Category:	Activity Status:
Affordable Rental Housing	Planned
Project Number:	Project Title:
3082	Affordable Rental Housing Program
Projected Start Date:	Projected End Date:
07/31/2013	06/30/2015
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$0.00	\$800,000.00
Total Obligated	\$0.00	\$800,000.00
Total Funds Drawdown	\$32,852.35	\$659,376.82
Program Funds Drawdown	\$32,852.35	\$659,376.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,852.35	\$750,826.53
Terrebonne Parish	\$32,852.35	\$750,826.53
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Development is located in Houma, LA and will serve low-income, chronically mentally ill persons, at or below 31-60% AMI.

#### **Location Description:**

Houma, Terrebonne Parish, LA

### **Activity Progress Narrative:**

Terrebonne Parish affordable rental program. 8 unit development is project is completed construction and lease up has started. Final disbursement for hard costs.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	8/8
# of Multifamily Units	8	8/8



0

0/0

### **Beneficiaries Performance Measures**

	Tł	nis Report Period	ł	Cumulative	Actual Total / E	xpected	
	Low	Mod	Total	Low	Mod	Total Lo	w/Mod%
# of Households	8	0	8	8/0	0/8	8/8	100.00
# Renter Households	8	0	8	8/0	0/8	8/8	100.00

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources





# 55RHPP1502 - Disaster Infill Housing Top 5 - Disaster Infill Housing

Activitiy Category:	Activity Status:
Affordable Rental Housing	Planned
Project Number:	Project Title:
3082	Affordable Rental Housing Program
Projected Start Date:	Projected End Date:
07/15/2013	07/15/2015
<b>Benefit Type:</b> Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,160,000.00
Total Budget	\$0.00	\$3,160,000.00
Total Obligated	\$0.00	\$3,160,000.00
Total Funds Drawdown	\$144,377.55	\$2,568,554.49
Program Funds Drawdown	\$144,377.55	\$2,568,554.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$144,377.55	\$2,568,554.49
Terrebonne Parish	\$144,377.55	\$2,568,554.49
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The Infill Housing Program in Terrebonne Parish is to revitalize communities damaged by Hurricanes Gustav/Ike, eliminate the blight of vacant properties, and increase the availability of affordable rental housing for low to moderate income persons. This will be accomplished by partnering with the non-profits to construct new housing units on vacant parcels or rehab vacant housing units on scattered sites.

#### **Location Description:**

2 Completed To Date: 262 T. Leigh Drive, Houma, LA 303 A Merrill Dr, Houma, LA

#### **Activity Progress Narrative:**

Terrebonne Parish Affordable Rental program. Both developments are under construction. Funds disbursed were for reimbursement for hard costs.

#### **Accomplishments Performance Measures**

This Report Period Total Cumulative Actual Total / Expected Total



# of Properties	4	18/19
Activity funds eligible for DREF (Ike	36094	642138/790000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	18/19
# of Multifamily Units	0	2/0
# of Singlefamily Units	2	16/19

	Thi	s Report Period		Cumulative	Actual Total / E	xpected	
	Low	Mod	Total	Low	Mod	Total Lo	w/Mod%
# of Households	1	0	1	18/0	0/19	18/19	100.00
# Renter Households	1	0	1	18/0	0/19	18/19	100.00

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 55RHPP1503 - Bayou Cane Top 5 - Bayou Cane (RHPP)

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
3082	Affordable Rental Housing Program
Projected Start Date:	Projected End Date:
03/19/2009	03/19/2019
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$6,040,000.00
Total Budget	\$0.00	\$6,040,000.00
Total Obligated	\$0.00	\$6,040,000.00
Total Funds Drawdown	\$1,369,086.60	\$3,022,679.15
Program Funds Drawdown	\$1,369,086.60	\$3,022,679.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,369,086.60	\$3,022,679.15
Terrebonne Parish	\$1,369,086.60	\$3,022,679.15
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

#### **Location Description:**

Terrebonne Parish

#### **Activity Progress Narrative:**

Terrebonne Parish Affordable Rental program. Both developments are under construction. Funds disbursed were for reimbursement for hard costs.

#### **Accomplishments Performance Measures**

#### This Report Period

Total

Cumulative Actual Total / Expected Total



# of Properties	0	0/1
Activity funds eligible for DREF (Ike	342271	728878/151000

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Low/	Mod%
# of Households	0	0	0	0/0	0/50	0/82	0
# Renter Households	0	0	0	0/0	0/50	0/82	0

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found **Total Other Funding Sources** 



# 57RHPS1501 - James A. Herod Apts 2 James A. Herod Apartments 2 (RHPS)

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
3082	Affordable Rental Housing Program
Projected Start Date:	Projected End Date:
07/01/2010	06/30/2015
<b>Benefit Type:</b> Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	James A. Herod Apartments, Inc.

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,764,123.00
Total Budget	\$0.00	\$1,764,123.00
Total Obligated	\$0.00	\$1,764,123.00
Total Funds Drawdown	\$0.00	\$1,021,225.17
Program Funds Drawdown	\$0.00	\$1,021,225.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,021,225.17
James A. Herod Apartments, Inc.	\$0.00	\$1,021,225.17
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

James A. Herod Apartments 2 housing development in Vermilion Parish

#### **Location Description:**

Vermilion Parish

#### **Activity Progress Narrative:**

In QPR for reporting of performance measures. No expenditures during the quarter.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike	0	255306/441031



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	5	5/21
# of Multifamily Units	5	5/21

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Lo	w/Mod%
# of Households	2	3	5	2/0	3/21	5/21	100.00
# Renter Households	2	3	5	2/0	3/21	5/21	100.00

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 65RHML1604 - Options Foundation Options Foundation (RHML)

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
3082	Affordable Rental Housing Program
Projected Start Date:	Projected End Date:
09/10/2013	09/09/2016
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Options Foundation, Inc.

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$34,554.63	\$405,544.72
Program Funds Drawdown	\$34,554.63	\$405,544.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,554.63	\$292,041.47
Options Foundation, Inc.	\$34,554.63	\$292,041.47
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Funds will be used for the operational costs incurred by two facilities, Villa Care and Options for Ascension ensuring the facilities will remain open to provide housing and services to disabled homeless and mentally impaired.

#### **Location Description:**

Villa Care, 2624 Toulon Ave.BRLA and Options for Ascension, 101 Memorial Dr. Donaldsonville, LA

#### **Activity Progress Narrative:**

Funds to assist in operating costs for two facilities housing homeless and mentally impaired men.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period		Cumula	Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total I	_ow/Mod%
# of Households	0	0	0	24/0	24/0	49/0	97.96
# Renter Households	0	0	0	24/0	24/0	49/0	97.96

# **Activity Locations**

No Activity Locations found.

# Other Funding Sources Budgeted - Detail No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 65RHPS1501 - Compass Group 65RHPS1501 - Compass Group

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
3082	Affordable Rental Housing Program
Projected Start Date:	Projected End Date:
01/01/2010	12/31/2016
<b>Benefit Type:</b> Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	The Compass Group, LLC

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$267,715.00
Total Budget	\$0.00	\$267,715.00
Total Obligated	\$0.00	\$267,715.00
Total Funds Drawdown	\$5,496.93	\$96,242.89
Program Funds Drawdown	\$5,496.93	\$96,242.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,496.93	\$96,242.89
The Compass Group, LLC	\$5,496.93	\$96,242.89
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

This is for project delivery costs for the State - Affordable Rental (ARP) program.

#### **Location Description:**

Across Louisiana

#### **Activity Progress Narrative:**

Compass Group, our financial consultant. Reviewed several of the parish developments for feasibility, conducted SLR reviews for retainage release.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike	1374	24060/0



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

	Th	is Report Period		Cumulative	Actual Total / E	xpected	
	Low	Mod	Total	Low	Mod	Total Low/	Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 65RPGS1501 - Compass Group 65RPGS1501 - Compass Group

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
3082	Affordable Rental Housing Program
Projected Start Date:	Projected End Date:
01/01/2010	12/31/2015
<b>Benefit Type:</b> Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	The Compass Group, LLC

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$243,451.00
Total Budget	\$0.00	\$243,451.00
Total Obligated	\$0.00	\$243,451.00
Total Funds Drawdown	\$2,900.35	\$31,942.80
Program Funds Drawdown	\$2,900.35	\$31,942.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,900.35	\$31,942.80
The Compass Group, LLC	\$2,900.35	\$31,942.80
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

This is for program delivery for the Gustav/Ike Piggyback program.

#### **Location Description:**

Throughout the state.

#### **Activity Progress Narrative:**

Program Delivery for consulting fees for financial analysis of G/I Piggyback transactions.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike	2900	8495/0



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

		This Report Per	riod	Cumula	tive Actual Tota	I / Expected	
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources Amount

# Project # / Title: 3083 / Agriculture

65ADAF1000 - Agriculture Admin
Agriculture Admin - 65ADAF1000
Activity Status:
Under Way
Project Title:
Agriculture
Projected End Date:
03/19/2022
Completed Activity Actual End Date:

N/A	
National Objective:	Responsible Organization:
N/A	Louisiana Department of Agriculture and Forestry

#### **Overall**

#### Jan 1 thru Mar 31, 2015 To Date



Total Projected Budget from All Sources	N/A	\$908,870.00
Total Budget	\$0.00	\$908,870.00
Total Obligated	\$0.00	\$908,870.00
Total Funds Drawdown	\$6,442.13	\$703,432.82
Program Funds Drawdown	\$6,442.13	\$703,432.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,442.13	\$703,432.82
Louisiana Department of Agriculture and Forestry	\$6,442.13	\$703,432.82
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Funds needed by the Louisiana Department of Agriculture to run program.

#### **Location Description:**

Baton Rouge, LA

#### **Activity Progress Narrative:**

Expenditures this quarter were for administration and payment processing and collection for the Agribusiness & Farm Recovery loan programs.

## **Accomplishments Performance Measures**

#### No Accomplishments Performance Measures found.

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

#### No Other Match Funding Sources Found

#### Other Funding Sources No Other Funding Sources Found Total Other Funding Sources

Amount

# Project # / Title: 3084 / Fishery Recovery and Fishery Infrastructure Program

**Grantee Activity Number:** 

# 04FSCC3501 - Boat Launch



# **Activity Title:**

# Bayou Beouf Boat Launch (FSCC)

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3084	Fishery Recovery and Fishery Infrastructure Program
Projected Start Date:	Projected End Date:
06/30/2010	06/30/2017
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Assumption Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$2,250.00	\$21,750.00
Program Funds Drawdown	\$2,250.00	\$21,750.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,250.00	\$21,750.00
Assumption Parish	\$2,250.00	\$21,750.00
Office of Community Development (OCD), Disaster Re	ecovery\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

## **Activity Description:**

Bayou Beouf Boat Launch

## **Location Description:**

Assumption Parish

#### **Activity Progress Narrative:**

Project is out for bid, with bids being received in January. Distribution is for Engineering Services from C.J. Savoie.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



	<b>Beneficiaries - Area Benefit Census Method</b>			
		Mod	Total Lo	w/Mod%
# of Persons	6555	3311	23190	42.54
LMI%:				42.54

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 23FSCC3501 - Delcambre Fishery Recovery Delcambre Fishery Recovery (FSCC)

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3084	Fishery Recovery and Fishery Infrastructure Program
Projected Start Date:	Projected End Date:
06/30/2010	06/30/2017
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$700.00	\$400,000.00
Program Funds Drawdown	\$700.00	\$400,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$700.00	\$400,000.00
Iberia Parish	\$700.00	\$374,925.00
Office of Community Development (OCD), Disaster Reco	overy\$0.00	\$25,075.00
Match Contributed	\$0.00	\$0.00

## **Activity Description:**

The primary goal of the Delcambre Fishery Recovery Project is to create/maintain employment in the commercial fishing industry and preserve the commercial commercial fishing culture of coastal Louisiana by providing the commercial fishermen with a means to sell thier catch at higher than wholesale market prices. This venue, which does not exist anywhere else in the area, will increase retail business within the community and create an attractive incentive for the commercial fishermen.

## **Location Description:**

Iberia Parish

## **Activity Progress Narrative:**

Application submitted 10/27/10; Application approved by DRU on 12/21/10; ERR approved 7/6/11; Bids received 7/2/13; Construction is 100% complete. Close-out documents dated 1/21/2015.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0



0

## **Beneficiaries Performance Measures**

	Beneficiaries - A	<b>Beneficiaries - Area Benefit Census Method</b>		
	Low	Mod	Total Lov	w/Mod%
# of Persons	0	0	7402	0.00
LMI%:				34.26

### **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources Amount

Community Development Systems Disaster Recovery Grant Reporting System (DRGR)



# 29FSCC3502-Nerby Collins-Lafourche Fisheries Lafourche Fisheries-Nerby Collins-29FSCC3502

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3084	Fishery Recovery and Fishery Infrastructure Program
Projected Start Date:	Projected End Date:
08/01/2013	12/31/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Lafourche Parish Council

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$625,700.00
Total Budget	\$0.00	\$625,700.00
Total Obligated	\$0.00	\$625,700.00
Total Funds Drawdown	\$44,725.00	\$44,725.00
Program Funds Drawdown	\$44,725.00	\$44,725.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,725.00	\$44,725.00
Lafourche Parish Council	\$44,725.00	\$44,725.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The proposed project site for this Coastal Communities Fisheries Recovery Program application is the Greater Lafourche Port Commission&rsquos Nerby Collins Commercial Fisherman&rsquos Marina located at Port Fourchon. The Nerby Collins Commercial Fisherman&rsquos Marina provides dock space and shore power free of charge to commercial fishermen. The marina is in need of bulkhead improvements for the dock space provided to commercial fishermen. This project would include the installation of approximately 514 linear feet of vinyl sheet bulkhead with wood bumpers for use by fishermen with small to medium size vessels.

#### **Location Description:**

239 A.J. Estay Road, Port Fourchon, LA

#### **Activity Progress Narrative:**

Distribution is for Engineering and Design Services provided by GLPC / J. Wayne Plaisance. Design services are 80% complete.

#### **Accomplishments Performance Measures**

This Report Period Total Cumulative Actual Total / Expected Total



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lov	w/Mod%
# of Persons	0	0	88250	0.00
LMI%:				40.22

# **Activity Locations**

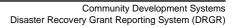
No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





# 50FSCC3501 - Boat Launch St. Martin Boat Launch (FSCC)

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3084	Fishery Recovery and Fishery Infrastructure Program
Projected Start Date:	Projected End Date:
06/30/2010	06/30/2017
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	St. Martin Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$125,000.00
Total Funds Drawdown	\$3,422.75	\$116,728.50
Program Funds Drawdown	\$3,422.75	\$116,728.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,422.75	\$116,728.50
Office of Community Development (OCD), Disaster Recov	very\$0.00	\$0.00
St. Martin Parish	\$3,422.75	\$116,728.50
Match Contributed	\$0.00	\$0.00

## **Activity Description:**

Boat Launch

#### **Location Description:**

St. Martin Parish

#### **Activity Progress Narrative:**

Full application dated 8/6/12; Revised submitted 9/13/12; Application approved 9/21/12; ERR Exemption Certificate submitted 9/28/12; Sellers & Associates procured as engineer, ERR approved 12/27/12; engineering plans and specifications approved 7/15/13; bids received 6/16/14; construction is 100% complete.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



	Beneficiaries - Area Benefit Census Method			
		Mod	Total Lo	ow/Mod%
# of Persons	15534	7996	47792	49.23
LMI%:				49.23

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





Grantee Activity Number: Activity Title:

# 51FSCC3501 - Boat Launch Repair St. Mary Boat Launch Repair (FSCC)

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3084	Fishery Recovery and Fishery Infrastructure Program
Projected Start Date:	Projected End Date:
06/30/2010	06/30/2017
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	St. Mary Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$322,584.85	\$359,698.13
Program Funds Drawdown	\$322,584.85	\$359,698.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$322,584.85	\$359,698.13
Office of Community Development (OCD), Disaster Recov	ery\$0.00	\$0.00
St. Mary Parish	\$322,584.85	\$359,698.13
Match Contributed	\$0.00	\$0.00

## **Activity Description:**

Boat Launch Repair

#### **Location Description:**

St. Mary Parish

#### **Activity Progress Narrative:**

Project application has been submitted and approved. Engineer's Study and Report Phase, Preliminary Design Phase and Final Design Phase are complete. Plans were submitted for review and approved. Environmental review is complete and was submitted to the State DRU Office August 8, 2013. Bids were received and construction began in September 2014. Construction is complete.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



0

## **Beneficiaries Performance Measures**

	Beneficiaries - A	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%		
# of Persons	14792	8170	52874	43.43	
LMI%:				43.43	

### **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 57FSCC3501 - Hebert Boat Landing Hebert Boat Landing (FSCC)

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Completed
Project Number:	Project Title:
3084	Fishery Recovery and Fishery Infrastructure Program
Projected Start Date:	Projected End Date:
06/30/2010	04/09/2013
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$498,308.00
Program Funds Drawdown	\$0.00	\$498,308.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$498,308.00
Office of Community Development (OCD), Disaster Record	very\$0.00	\$0.00
Vermilion Parish Police Jury	\$0.00	\$498,308.00
Match Contributed	\$0.00	\$0.00

## **Activity Description:**

The Hebert Boat Landing provides direct access for commercial and sport fishermen to White Lake, Vermilion Bay and the Gulf of Mexico via Freshwater Bayou. The proposed improvements to this facility will benefit the Parish's revitilization by providing an inland safe harbor for commercial fishing vessels to moor durinf future disasters similar to Hurricane Ike.

#### **Location Description:**

Vermilion Parish

#### **Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Public Facilities	0	1/1
# of Non-business Organizations	0	0/0



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	5670	4759	30455	34.24
LMI%:				34.24

### **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources Amount

# Project # / Title: 3085 / Coastal Communities Recovery Program

Grantee Activity Number:	03CPFI3301 - Pump Station	
Activity Title:	Walter S. Lemann Pump Station Renovations (CPFI)	
Activitiy Category:	Activity Status:	
Dike/dam/stream-river bank repairs	Under Way	
Project Number:	Project Title:	
3085	Coastal Communities Recovery Program	
Projected Start Date:	Projected End Date:	
07/01/2011	12/31/2016	
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:	
National Objective:	Responsible Organization:	
Urgent Need	Louisiana Office of Coastal Protection & Restoration	

#### **Overall**

#### Jan 1 thru Mar 31, 2015 To Date



Total Projected Budget from All Sources	N/A	\$2,953,177.00
Total Budget	\$0.00	\$2,953,177.00
Total Obligated	\$0.00	\$2,953,177.00
Total Funds Drawdown	\$734,990.35	\$1,180,847.55
Program Funds Drawdown	\$734,990.35	\$1,180,847.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$734,990.35	\$1,180,847.55
Louisiana Office of Coastal Protection & Restoration	\$734,990.35	\$1,180,847.55
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Walter S. Lemann Pump Station Renovations

#### **Location Description:**

Bayou Lafourche - Ascension Parish

#### **Activity Progress Narrative:**

Overall construction schedule on track. Emergency generator arrived on site and was installed on 2/13/14.

### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## **Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	16536	16536 12319 75		37.98
LMI%:				37.98

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 26CPFI3302 - Rosethorne Wetlands Rosethorne Wetland Assimilation Project (CPFI)

Activitiy Category:	Activity Status:
Dike/dam/stream-river bank repairs	Under Way
Project Number:	Project Title:
3085	Coastal Communities Recovery Program
Projected Start Date:	Projected End Date:
07/01/2011	12/31/2016
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Louisiana Office of Coastal Protection & Restoration

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,093,769.00
Total Budget	\$0.00	\$1,093,769.00
Total Obligated	\$0.00	\$1,093,769.00
Total Funds Drawdown	\$18,418.96	\$227,387.90
Program Funds Drawdown	\$18,418.96	\$227,387.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,418.96	\$227,387.90
Louisiana Office of Coastal Protection & Restoration	\$18,418.96	\$227,387.90
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Rosethorne Wetland Assimilation Project

#### **Location Description:**

Rosethorne Wetland - Jefferson Parish

### **Activity Progress Narrative:**

Construction bid package finalized and permit underway.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	2500/1478



	Beneficiaries - Area Benefit Census Method				
	Low	Mod	Total Lo	Total Low/Mod%	
# of Persons	96707	74423	451104	37.94	
LMI%:				37.94	

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





# 29CPFI3301 - Cut-Off / Pointe Aux Chein Levee Cut-Off / Point Aux Chein Levee (CPFI)

Activitiy Category:	Activity Status:
Dike/dam/stream-river bank repairs	Under Way
Project Number:	Project Title:
3085	Coastal Communities Recovery Program
Projected Start Date:	Projected End Date:
07/01/2011	12/31/2016
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Louisiana Office of Coastal Protection & Restoration

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$8,468,847.00
Total Budget	\$0.00	\$8,468,847.00
Total Obligated	\$0.00	\$8,468,847.00
Total Funds Drawdown	\$252,320.55	\$1,084,351.36
Program Funds Drawdown	\$252,320.55	\$1,084,351.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$252,320.55	\$1,084,351.36
Louisiana Office of Coastal Protection & Restoration	\$252,320.55	\$1,084,351.36
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Cut-Off / Point Aux Chein Levee

### **Location Description:**

Lafourche Parish

### **Activity Progress Narrative:**

100% plans and specs being finalized. Land rights donation packages under delivery. Distribution includesCDM Smith program management costs.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6600



	Beneficiaries -	<b>Beneficiaries - Area Benefit Census Method</b>			
	Low	Mod	Total Low/Mod%		
# of Persons	21304	14191	88250	40.22	
LMI%:				40.22	

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 52CPFI3301 - Madisonville Bulkhead Project Madisonville Bulkhead Project (CPFI)

Activitiy Category:	Activity Status:
Dike/dam/stream-river bank repairs	Under Way
Project Number:	Project Title:
3085	Coastal Communities Recovery Program
Projected Start Date:	Projected End Date:
07/01/2011	09/30/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Louisiana Office of Coastal Protection & Restoration

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,550,355.00
Total Budget	(\$90,299.00)	\$1,550,355.00
Total Obligated	(\$90,299.00)	\$1,550,355.00
Total Funds Drawdown	\$64,895.86	\$1,177,590.97
Program Funds Drawdown	\$64,895.86	\$1,177,590.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64,895.86	\$1,177,590.97
Louisiana Office of Coastal Protection & Restoration	\$64,895.86	\$1,177,590.97
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

This project involves the construction of a new bulkhead to replace the existing dilapidated bulkhead along the shore of Lake Pontchartrain at the mouth of the Tchefuncte River. The bulkhead&rsquos purpose is to protect an existing public recreational area which serves the Town of Madisonville residents, as well as, those from surrounding towns and parishes. The recreational area includes a road, parking lot, two boat launches and fishing docks. Due to the collapse of the existing bulkhead these facilities are threatened by wave action and land loss from storms, hurricanes and simply a strong southeast wind which pushes the lake waters in. These recreational facilities have been damaged or washed out by a number of hurricanes over the years, including Katrina, Gustav and Ike. After such an event the site can remain unusable for quite some time. Construction of the new bulkhead would provide protection now, and in future years, and assure continued access to Lake Pontchartrain and the Tchefuncte River for recreational purposes.

## **Location Description:**

Madisonvile, St. Tammany Parish, Louisiana

### **Activity Progress Narrative:**

Distribution is for program management services by CDM Smith.



# **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## **Beneficiaries Performance Measures**

	<b>Beneficiaries - Area Benefit Census Method</b>			
	Low	Mod	Total Low/Mod%	
# of Persons	30440	26063	188926	29.91
LMI%:				29.91

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

**Other Funding Sources** 

No Other Funding Sources Found Total Other Funding Sources



# 52CPFI3303-Feasibility Study-St. Tammany St. Tammany-Feasibility Study-52CPFI3303

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
3085	Coastal Communities Recovery Program
Projected Start Date:	Projected End Date:
11/15/2012	12/31/2016
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
N/A	Iberville Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,617,866.02
Total Budget	\$0.00	\$1,617,866.02
Total Obligated	\$0.00	\$1,617,866.02
Total Funds Drawdown	\$420,640.37	\$494,765.20
Program Funds Drawdown	\$420,640.37	\$494,765.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$420,640.37	\$494,765.20
Iberville Parish	\$420,640.37	\$494,765.20
Louisiana Office of Coastal Protection & Restoration	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

# **Activity Description:**

The goal of the project is to redirect effluent from the City&rsquos sewage treatment plant (principally the Sunshine WWTP) from discharge into a slow draining and often times stagnant local coulee, instead pumping the discharge over the levee into the Mississippi River. This redirection of WWTP effluent to a major water body, from the much smaller local coulee or drain, will eliminate the problem that occurred during Hurricanes Gustav and Ike where sewage effluent was being discharged into flooded drainage ways. The effluent was dispersed wherever floodwaters flowed.

The local drain where effluent is currently discharged is a slow draining channel on the best of days. When wet weather season occurs or during major storm events such as Hurricanes Gustav and Ike, the drainage system often stops flowing downstream and actually flows backwards as a result of backwater flooding, in that the lower swamps begin to fill and the upstream drainage basin has nowhere to drain.

The effluent flow from the existing WWTP currently discharges into Bayou Paul, which is located adjacent to the existing plant site. This leg of Bayou Paul is very small and does not receive substantial flows from the surrounding areas to provide a steady flow. The Bayou also suffers from backwater flooding which results in the treated sewage effluent overflows ditch banks after heavy rain events occur, such as during Hurricanes Gustav and Ike. The rerouting of sewage treatment effluent to the Mississippi River will eliminate the problem of discharge into this local drain. The proposed routing for the new effluent force main will discharge directly to the Mississippi River, which will not only eliminate the potential health hazards of the nearby residential areas from overtopping of the Bayou, but will also reduce the effluent treatment requirements of the WWTP (i.e. discharge to large flow of Mississippi River).



## **Location Description:**

1697 Besson Lane, St. Gabriel, LA

### **Activity Progress Narrative:**

Project on schedule to be completed by March 2013. Additional model runs being conducted and final reports comments being addressed.

## **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

## **Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	773	417	2510	47.41
LMI%:				47.41

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

**Other Funding Sources** 

No Other Funding Sources Found Total Other Funding Sources





#### **Activitiy Category:**

Dike/dam/stream-river bank repairs

Project Number: 3085

Projected Start Date: 03/19/2009

Benefit Type: Area Benefit (Census)

#### National Objective: Urgent Need

55CPFI3301 - St. Mary Levee St. Mary Levee (CPFI)

> Activity Status: Under Way Project Title: Coastal Communities Recovery Program Projected End Date: 06/09/2016 Completed Activity Actual End Date:

**Responsible Organization:** Louisiana Office of Coastal Protection & Restoration

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$5,069,620.95
Total Budget	\$0.00	\$5,069,620.95
Total Obligated	(\$0.05)	\$5,069,620.95
Total Funds Drawdown	\$49,420.65	\$3,510,310.81
Program Funds Drawdown	\$49,420.65	\$3,510,310.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,420.65	\$3,510,310.81
Louisiana Office of Coastal Protection & Restoration	\$49,420.65	\$3,510,310.81
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The Franklin Canal floods with every surge event. The hurricane related storm surge travels up the Franklin Canal and floods approximately 300 homes and U.S. Highway 90, a major evacuation route. The Franklin Floodgate Sinkable Barge and Pump Station will not only block the surge from traveling up the Franklin Canal, but the pump station will also prevent storm water from inundating the closed system. The proposed improvements are installing a sinkable barge as a floodgate, additional levees, and a pump station. The drainage area affected is approximately 600 acres. The proposed levee would tie into the USACE Franklin and vicinity levee. The proposed pump station and sinkable barge are both new construction.

### **Location Description:**

Franklin, St. Mary Parish, Louisiana

### **Activity Progress Narrative:**

Project is proceeding through design and land rights.

	This Report Period Cumulative Actual Tot	
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - A	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%		
# of Persons	14792	8170	52874	43.43	
LMI%:				43.43	

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





# 57CPFI3301 - Boston Canal Flood Control Structure at Boston Canal (CPFI)

Activitiy Category:	Activity Status:
Dike/dam/stream-river bank repairs	Under Way
Project Number:	Project Title:
3085	Coastal Communities Recovery Program
Projected Start Date:	Projected End Date:
07/01/2011	12/31/2016
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Louisiana Office of Coastal Protection & Restoration

Overall Total Projected Budget from All Sources	<b>Jan 1 thru Mar 31, 2015</b> N/A	<b>To Date</b> \$6,321,766.37
Total Budget	(\$22,095.63)	\$6,321,766.37
Total Obligated	(\$22,095.63)	\$6,321,766.37
Total Funds Drawdown	\$40,440.70	\$64,452.92
Program Funds Drawdown	\$40,440.70	\$64,452.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,440.70	\$64,452.92
Louisiana Office of Coastal Protection & Restoration	\$40,440.70	\$64,452.92
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

Located in Vermilion Parish, the flood control structure will consist of a braced (double wall) steel sheet pile structure constructed from bank to bank across the Boston Canal just south of the Intracoastal Waterway. The central 100 feet of the sheet pile structure will be open to flow and vessel traffic and will have a structure which will consist of a sill just below the existing Boston Canal bottom with a sheet pile seepage structure constructed just below the sill structure This area has experienced flooding caused by tidal surges from tropical storms that originate in Vermilion Bay and travel inland through existing canals. These flood waters inundate homes and property causing substantial damage.

### **Location Description:**

Erath, LA

### **Activity Progress Narrative:**

Consultant SOW and cost estimate submitted for review on 2/12/14. Project team has reviewed, and will be submitting a NTP request week of 2/17/14. Anticipate Project kickoff meeting on 3/10/14. 30% design and BRR underway.

### **Accomplishments Performance Measures**

**This Report Period** 

Total

**Cumulative Actual Total / Expected** Total



# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/100

	Beneficiaries - Area Benefit Census Method				
		Mod	Total Lov	Total Low/Mod%	
# of Persons	543	366	2119	42.90	
LMI%:				42.9	

## **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

**Other Funding Sources** 

No Other Funding Sources Found Total Other Funding Sources Amount

# Project # / Title: 3086 / Municipalities Infrastructure Program

Grantee Activity Number:	02MIPS2101-Roadway Rehab-Reeves
Activity Title:	Reeves-Roadway Rehab-02MIPS2101

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Completed
Project Number:	Project Title:
3086	Municipalities Infrastructure Program
Projected Start Date:	Projected End Date:
06/01/2011	03/07/2013
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Village of Reeves



Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$959,576.64
Total Budget	(\$33,423.36)	\$959,576.64
Total Obligated	(\$33,423.36)	\$959,576.64
Total Funds Drawdown	\$0.00	\$959,576.64
Program Funds Drawdown	\$0.00	\$959,576.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$959,576.64
Village of Reeves	\$0.00	\$959,576.64
Match Contributed	\$0.00	\$0.00

## **Activity Description:**

The proposed project accommodates the rehabilitation and resurfacing of all eligible roadways within the Village of Reeves.

### **Location Description:**

Reeves, La.

## **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

## **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

# **Beneficiaries Performance Measures**

	Beneficiaries - A	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Lo	w/Mod%
# of Persons	69	48	191	61.26
LMI%:				61.26

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found



#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





# 04MIPS2301-Sewer Rehab-Napoleonville Napoleonville-Sewer Rehab-04MIPS2301

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3086	Municipalities Infrastructure Program
Projected Start Date:	Projected End Date:
06/30/2011	07/01/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Village of Napoleonville

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$999,800.00
Total Budget	\$0.00	\$999,800.00
Total Obligated	\$0.00	\$999,800.00
Total Funds Drawdown	\$5,883.25	\$992,479.10
Program Funds Drawdown	\$5,883.25	\$992,479.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,883.25	\$992,479.10
Village of Napoleonville	\$5,883.25	\$992,479.10
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The purpose of the project is to replace all the old and damaged sewer lines.

### **Location Description:**

Napoleonville, La.

### **Activity Progress Narrative:**

Project now 100% Complete. OCD Monitoring Complete and Preparing Close-out Paperwork.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Public Facilities	0	1/1



	Beneficiaries - Area Benefit Census Method		
		d Total Lov	v/Mod%
# of Persons	96 136	6682	63.34
LMI%:			63.34

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





# 05MIPL3201-City Hall/Annex/Haas-Bunkie Bunkie-City Hall/Annex/Haas-05MIPL3201

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3086	Municipalities Infrastructure Program
Projected Start Date:	Projected End Date:
07/01/2011	12/31/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	City of Bunkie

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$505,100.00
Total Budget	\$0.00	\$505,100.00
Total Obligated	\$0.00	\$505,100.00
Total Funds Drawdown	\$7,994.00	\$505,100.00
Program Funds Drawdown	\$7,994.00	\$505,100.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,994.00	\$505,100.00
City of Bunkie	\$7,994.00	\$505,100.00
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The purpose of this project is to repair roofs on the City Hall, City Hall Annex, and Haas Auditorium in Bunkie, La.

#### **Location Description:**

Bunkie, La.

#### **Activity Progress Narrative:**

Distribution is for interior building repairs completed by Miller Plastering, Inc.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries - Area Benefit Census I			nsus Method	
	Low	Mod	Total Lo	w/Mod%
# of Persons	2131	598	4696	58.11
LMI%:				58.11

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title:

# 10MIPS2301-Generator-DeQuincy DeQuincy-Generator-10MIPS2301

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Completed
Project Number:	Project Title:
3086	Municipalities Infrastructure Program
Projected Start Date:	Projected End Date:
07/01/2011	07/31/2014
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	City of DeQuincy

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$223,731.05
Total Budget	(\$3,768.95)	\$223,731.05
Total Obligated	(\$3,768.95)	\$223,731.05
Total Funds Drawdown	\$0.00	\$223,731.05
Program Funds Drawdown	\$0.00	\$223,731.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$223,731.05
City of DeQuincy	\$0.00	\$223,731.05
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The purpose of this project is to install a permanent emergency power generator at the DeQuincy Wastewater Treatment Facility.

### **Location Description:**

DeQuincy, La.

#### **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - Area Benefit Census Method	
	Mod	Total Low/Mod%
# of Persons	8 707	3321 53.60
LMI%:		53.6

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 13MIPS3401-Drainage Improv-Sicily Island Sicily Island-Drainage Improv-13MIPS3401

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Completed
Project Number:	Project Title:
3086	Municipalities Infrastructure Program
Projected Start Date:	Projected End Date:
08/01/2011	03/24/2014
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Village of Sicily Island

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$638,490.52
Total Budget	(\$3,429.48)	\$638,490.52
Total Obligated	(\$3,429.48)	\$638,490.52
Total Funds Drawdown	\$0.00	\$638,490.52
Program Funds Drawdown	\$0.00	\$638,490.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$638,490.52
Village of Sicily Island	\$0.00	\$638,490.52
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The proposed project will redesigned and modified the existing drainage system to improve the main drainage canal to accommodate the excess storm water in future disaster events.

### **Location Description:**

Sicily Island, La.

### **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	200	79	467	59.74
LMI%:				59.74

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title:

# 19MIPL2301-Sewer Rehab-Clinton Clinton-Sewer Rehab-19MIPL2301

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3086	Municipalities Infrastructure Program
Projected Start Date:	Projected End Date:
04/01/2011	12/31/2016
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Town of Clinton

Overall Total Projected Budget from All Sources	Jan 1 thru Mar 31, 2015 N/A	<b>To Date</b> \$1,996,635.30
Total Budget	\$0.00	\$1,996,635.30
Total Obligated	\$0.00	\$1,996,635.30
Total Funds Drawdown	\$21,491.72	\$127,870.34
Program Funds Drawdown	\$21,491.72	\$127,870.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,491.72	\$127,870.34
Town of Clinton	\$21,491.72	\$127,870.34
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The proposed project would bring the system back up to fully operable condition by replacing unrepairable system components or making repairs to equipment that is salvageable at the damaged lift station. They will also replace the damaged pumps. Additionally, they will strengthen the stations so that they are unlikely to experience damage from falling trees or flying debris.

### **Location Description:**

Clinton, La.

### **Activity Progress Narrative:**

Distribution is for engineering and administrative services.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	575	282	1431	59.89
LMI%:				59.89

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title:

# 21MIPS2301-Generators-Wisner Wisner-Generators-21MIPS2301

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3086	Municipalities Infrastructure Program
Projected Start Date:	Projected End Date:
06/30/2011	06/30/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Town of Wisner

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$228,105.32
Total Budget	(\$14,064.68)	\$228,105.32
Total Obligated	(\$14,064.68)	\$228,105.32
Total Funds Drawdown	\$0.00	\$228,105.32
Program Funds Drawdown	\$0.00	\$228,105.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$228,105.32
Town of Wisner	\$0.00	\$228,105.32
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The project proposes to design and install pad-mounted, natural gas fueled generators to continue to supply water service during future disasters.

### **Location Description:**

Wisner, La.

#### **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	335	218	998	55.41
LMI%:				55.41

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 23MIPL3401-Armenco Drainage-New Iberia New Iberia-Armenco Drainage-23MIPL3401

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3086	Municipalities Infrastructure Program
Projected Start Date:	Projected End Date:
12/01/2011	12/31/2016
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	City of New Iberia

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$146,157.50	\$146,157.50
Program Funds Drawdown	\$146,157.50	\$146,157.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$146,157.50	\$146,157.50
City of New Iberia	\$146,157.50	\$146,157.50
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The purpose of this project is for the construction of a new piping system to convey all or part of the stormwater from the West End area of New Iberia to a new outfall at the Bayou Teche.

### **Location Description:**

New Iberia, La.

### **Activity Progress Narrative:**

1/20/11 DRU approves application; 10/5/11 DRU clears original project environmentally; 9/4/12 DRU approves Project Amendment No. 1 to change the project originally approved to an alternative project; 2/4/13 DRU clears alternative project environmentally; 9/16/14 DRU approves engineering plans and specifications; 11/12/14 bids received by City; Construction underway project is 3% complete.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries - Area Benefit C		rea Benefit Cer	nsus Method	
	Low	Mod	Total Lo	w/Mod%
# of Persons	7147	3236	17869	58.11
LMI%:				58.11

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 26MIPC2101-Grand Isle State Roads-Jefferson Jefferson-Grand Isle State Roads-26MIPC2101

Activitiy Category:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
3086	Municipalities Infrastructure Program
Projected Start Date:	Projected End Date:
01/31/2012	06/30/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Louisiana Department of Transportation and Development

Overall Total Projected Budget from All Sources	<b>Jan 1 thru Mar 31, 2015</b> N/A	<b>To Date</b> \$63,623.88
Total Budget	(\$5,158.17)	\$63,623.88
Total Obligated	(\$5,158.17)	\$63,623.88
Total Funds Drawdown	\$0.00	\$63,623.88
Program Funds Drawdown	\$0.00	\$63,623.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$63,623.88
Louisiana Department of Transportation and Development	\$0.00	\$63,623.88
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The purpose of this project is to restore the eight state-owned routes damaged in Grand Isle to their predisaster design, function and capacity. The project is to overlay the roads with 2.0" of superpave asphaltic concrete, striping and related work.

### **Location Description:**

Grand Isle, La. - Jefferson

#### **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	14308/14308
# of Linear miles of Public	0	3/3



	<b>Beneficiaries - Area Benefit Census Method</b>	
	Low Mod	Total Low/Mod%
# of Persons	339 321	1529 43.17
LMI%:		43.17

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 26MIPC2102-LA Highway 1-DOTD DOTD-LA Highway 1-26MIPC2102

Activitiy Category:
Construction/reconstruction of streets
Project Number:
3086
Projected Start Date:
08/01/2013
Benefit Type: Area Benefit (Census)
National Objective:
Urgent Need

Activity Status: Under Way Project Title: Municipalities Infrastructure Program Projected End Date: 06/30/2015 Completed Activity Actual End Date:

**Responsible Organization:** Louisiana Department of Transportation and Development

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,212,475.11
Total Budget	(\$23,900.89)	\$1,212,475.11
Total Obligated	(\$23,900.89)	\$1,212,475.11
Total Funds Drawdown	\$0.00	\$1,212,475.11
Program Funds Drawdown	\$0.00	\$1,212,475.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,212,475.11
Louisiana Department of Transportation and Development	\$0.00	\$1,212,475.11
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

DOTD is requesting funding to repair damage to LA 1 and mitigate reduced design life that resulted from the damage and excessive hauling that was necessary after Hurricanes Gustav/Ike. Paving of shoulders will be another element of this project.

### **Location Description:**

LA 1, Grand Isle, LA 70358

### **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Linear feet of Public Improvement	0	12672/12672
# of Linear miles of Public	0	3/3



	<b>Beneficiaries - Area Benefit Census Method</b>	
	Low Mod	Total Low/Mod%
# of Persons	339 321	1529 43.17
LMI%:		43.17

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title:

# 26MIPL2501- Police Operations-Gretna Gretna-Police Operations-26MIPL2501

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3086	Municipalities Infrastructure Program
Projected Start Date:	Projected End Date:
01/01/2012	12/31/2016
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	City of Gretna

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,800,000.00
Total Budget	\$0.00	\$1,800,000.00
Total Obligated	\$0.00	\$1,800,000.00
Total Funds Drawdown	\$105,327.45	\$475,148.20
Program Funds Drawdown	\$105,327.45	\$475,148.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$105,327.45	\$475,148.20
City of Gretna	\$105,327.45	\$475,148.20
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The purpose of this project is for hardening to protect its critical infrastructure, from a technology component aspect as well as a human component aspect.

#### **Location Description:**

Gretna, La.

#### **Activity Progress Narrative:**

Distribution is for architectural services including structural steel work.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lov	w/Mod%
# of Persons	0	0	2538	0.00
LMI%:				55.91

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# Grantee Activity Number: Activity Title:

# 27MIPS2302-Emergency Generators-Fenton Fenton-Emergency Generators-27MIPS2302

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Completed
Project Number:	Project Title:
3086	Municipalities Infrastructure Program
Projected Start Date:	Projected End Date:
09/01/2011	08/01/2013
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Village of Fenton

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$231,050.77
Total Budget	(\$16,449.23)	\$231,050.77
Total Obligated	(\$16,449.23)	\$231,050.77
Total Funds Drawdown	\$0.00	\$231,050.77
Program Funds Drawdown	\$0.00	\$231,050.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$231,050.77
Village of Fenton	\$0.00	\$231,050.77
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The proposed project will include:

- a. one generator for the water system
- b. three generators for the sewer system
- c. one generator for the Village Hall/Police Station

#### **Location Description:**

Fenton, La.

#### **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



	Beneficiaries - A	<b>Beneficiaries - Area Benefit Census Method</b>		
	Low	Mod	Total Lo	w/Mod%
# of Persons	140	72	385	55.06
LMI%:				55.06

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



## **Grantee Activity Number:**

**Activity Title:** 

# 29MIPC2301-Sewerage Improvements-Golden Meadow Golden Meadow-Sewerage Improvements-29MIPC2301

Activitiy Category:
Rehabilitation/reconstruction of public facilities
Project Number:
3086
Projected Start Date:
05/01/2012
Benefit Type: Area Benefit (Census)
National Objective:
Low/Mod

Activity Status: Under Way Project Title: Municipalities Infrastructure Program Projected End Date: 12/31/2016 Completed Activity Actual End Date:

**Responsible Organization:** Town of Golden Meadow

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,959,400.00
Total Budget	\$0.00	\$1,959,400.00
Total Obligated	\$0.00	\$1,959,400.00
Total Funds Drawdown	\$3,475.00	\$125,056.12
Program Funds Drawdown	\$3,475.00	\$125,056.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,475.00	\$125,056.12
Town of Golden Meadow	\$3,475.00	\$125,056.12
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

This project consist of the extension of the existing sewer collectionand treatment systems serving the northern section of the Town of Golden Meadow.

### **Location Description:**

Golden Meadow, LA 70357

### **Activity Progress Narrative:**

Servitude acquisition is progressing with title work nearing completion.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - Area Benefit Census Method	
		Total Low/Mod%
# of Persons	5 631	3386 50.68
LMI%:		50.68

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





# Grantee Activity Number: Activity Title:

# 32MIPS3201-Drainage Improvements-Livingston Livingston-Drainage Improvements-32MIPS3201

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3086	Municipalities Infrastructure Program
Projected Start Date:	Projected End Date:
06/30/2011	12/31/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Town of Livingston

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$983,098.00
Total Budget	\$0.00	\$983,098.00
Total Obligated	\$0.00	\$983,098.00
Total Funds Drawdown	\$260,661.14	\$979,630.76
Program Funds Drawdown	\$260,661.14	\$979,630.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$260,661.14	\$979,630.76
Town of Livingston	\$260,661.14	\$979,630.76
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The objective of this project is to construct a concrete lined channel from Texas St. to approximately Hwy 63(S. Frost Rd.)

#### **Location Description:**

Livingston, La.

#### **Activity Progress Narrative:**

Project is complete. Distribution is for last construction invoice and retainage after obtaining clear lien.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries - A	<b>Beneficiaries - Area Benefit Census Method</b>		
	Low	Mod	Total Lo	w/Mod%
# of Persons	407	249	1345	48.77
LMI%:				48.77

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



## 40MIPL3401-Chatlin Lake-Alexandria Alexandria-Chatlin Lake-40MIPL3401

Activitiy Category:	Activity Status:		
Rehabilitation/reconstruction of public facilities	Under Way		
Project Number:	Project Title:		
3086	Municipalities Infrastructure Program		
Projected Start Date:	Projected End Date:		
07/01/2011	12/31/2016		
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:		
National Objective:	Responsible Organization:		
Low/Mod	City of Alexandria		

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,872,355.00
Total Budget	\$0.00	\$1,872,355.00
Total Obligated	\$0.00	\$1,872,355.00
Total Funds Drawdown	\$353,959.60	\$786,554.76
Program Funds Drawdown	\$353,959.60	\$786,554.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$353,959.60	\$786,554.76
City of Alexandria	\$353,959.60	\$786,554.76
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The proposed project is to construct 1,250 linear feet of 5-inch thick reinforced concrete slope paving (26 ft. bottom with 3:1 side slopes) in the existing earthen channel between the Willow Glen River Road Bridge and just beyond the the Sandy Bayou pumping station.

### **Location Description:**

Alexandria, La.

### **Activity Progress Narrative:**

Distribution is for construction and engineering services provided by Womack & Sons Construction Group, Inc.

	This Report Period Cumulative Actua	
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries -	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Lo	w/Mod%
# of Persons	2578	1046	5882	61.61
LMI%:				61.61

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



## **Grantee Activity Number:**

**Activity Title:** 

## 40MIPS2301-Sewer System Generators-Cheneyville Cheneyville-Sewer System Generators-40MIPS2301

Activitiy Category:
Rehabilitation/reconstruction of public facilities
Project Number:
3086
Projected Start Date:
09/01/2011
Benefit Type: Area Benefit (Census)
National Objective:

Low/Mod

Activity Status: Completed Project Title: Municipalities Infrastructure Program Projected End Date: 06/06/2013 Completed Activity Actual End Date:

**Responsible Organization:** Town of Cheneyville

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$190,879.00
Total Budget	(\$33,121.00)	\$190,879.00
Total Obligated	(\$33,121.00)	\$190,879.00
Total Funds Drawdown	\$0.00	\$190,879.00
Program Funds Drawdown	\$0.00	\$190,879.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$190,879.00
Town of Cheneyville	\$0.00	\$190,879.00
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The proposed project is to install five permanently installed generators at all of the Town's five sewer lift stations.

#### **Location Description:**

Cheneyville, La.

#### **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Public Facilities	0	1/1



	Beneficiaries	Beneficiaries - Area Benefit Census Method		
		Mod	Total Lo	w/Mod%
# of Persons	320	146	737	63.23
LMI%:				63.23

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 43MIPS3201-City Hall/Water Well Improv-Converse Converse-City Hall/Water Well Improv-43MIPS3201

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Completed
Project Number:	Project Title:
3086	Municipalities Infrastructure Program
Projected Start Date:	Projected End Date:
06/01/2011	04/10/2013
Benefit Type:         Completed Activity Actual En           Area Benefit (Census)         Completed Activity Actual En	
National Objective:	Responsible Organization:
Urgent Need	Village of Converse

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$149,460.00
Total Budget	(\$10,420.00)	\$149,460.00
Total Obligated	(\$10,420.00)	\$149,460.00
Total Funds Drawdown	\$0.00	\$149,460.00
Program Funds Drawdown	\$0.00	\$149,460.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$149,460.00
Village of Converse	\$0.00	\$149,460.00
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

This project consists of the repair to portions of the existing city hall building and the replacement of a water well building.

#### **Location Description:**

Converse, La.

### **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	Beneficiaries	Beneficiaries - Area Benefit Census Method		
		Mod	Total Lo	w/Mod%
# of Persons	119	46	376	43.88
LMI%:				43.88

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 49MIPS2301-Wastewater Generator-Grand Coteau Grand Coteau-Wastewater Generator-49MIPS2301

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Completed
Project Number:	Project Title:
3086	Municipalities Infrastructure Program
Projected Start Date:	Projected End Date:
09/01/2011	04/01/2013
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Town of Grand Coteau

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$84,000.00
Total Budget	(\$17,000.00)	\$84,000.00
Total Obligated	(\$17,000.00)	\$84,000.00
Total Funds Drawdown	\$0.00	\$84,000.00
Program Funds Drawdown	\$0.00	\$84,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$84,000.00
Town of Grand Coteau	\$0.00	\$84,000.00
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The purpose of this project is to install a permanent generator at the Town's Wastewater Treatment Plant.

#### **Location Description:**

Grand Coteau, La.

#### **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



	Beneficiaries - Area Benefit Census Method		
		Total Low/Mod%	
# of Persons	427 206	1038 60.98	
LMI%:		60.98	

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 50MIPL2301-Emergency Generator-Breaux Bridge Breaux Bridge-Emergency Generator-50MIPL2301

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Completed
Project Number:	Project Title:
3086	Municipalities Infrastructure Program
Projected Start Date:	Projected End Date:
09/01/2011	06/25/2013
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	City of Breaux Bridge

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$495,474.38
Total Budget	(\$4,525.62)	\$495,474.38
Total Obligated	(\$4,525.62)	\$495,474.38
Total Funds Drawdown	\$0.00	\$495,474.38
Program Funds Drawdown	\$0.00	\$495,474.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$495,474.38
City of Breaux Bridge	\$0.00	\$495,474.38
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The purpose of the proposed project is to minimize damage by reducing potential public health, public safety and environmental impacts in the event of a future storm event regarding the City's water and sewer systems.

### **Location Description:**

Breaux Bridge, La.

### **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



	Beneficiaries - A	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Lo	w/Mod%
# of Persons	2757	975	6734	55.42
LMI%:				55.42

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 53MIPL2303-Generators-Independence Independence-Generators-53MIPL2303

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Completed
Project Number:	Project Title:
3086	Municipalities Infrastructure Program
Projected Start Date:	Projected End Date:
03/31/2011	06/07/2013
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Town of Independence

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$367,687.00
Total Budget	(\$5,178.00)	\$367,687.00
Total Obligated	(\$5,178.00)	\$367,687.00
Total Funds Drawdown	\$0.00	\$367,687.00
Program Funds Drawdown	\$0.00	\$367,687.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$367,687.00
Town of Independence	\$0.00	\$367,687.00
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The purpose of this project is to purchase and install generators in the Town of Independence.

#### **Location Description:**

Independence, La.

#### **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



	Beneficiaries - Area Benefit Census Method		
		Mod Total Low/M	lod%
# of Persons	569 3	320 1720	51.69
LMI%:			51.69

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



## 56MIPL3201-Generators-Farmerville Farmerville-Generators-56MIPL3201

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Completed
Project Number:	Project Title:
3086	Municipalities Infrastructure Program
Projected Start Date:	Projected End Date:
06/03/2011	09/16/2013
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Town of Farmerville

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$284,110.00
Total Budget	(\$190,870.00)	\$284,110.00
Total Obligated	(\$190,870.00)	\$284,110.00
Total Funds Drawdown	\$0.00	\$284,110.00
Program Funds Drawdown	\$0.00	\$284,110.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$284,110.00
Town of Farmerville	\$0.00	\$284,110.00
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The project proposes to design and install pad-mounted, natural gas fueled generators to continue to supply water, sewer and support services during future disasters.

### **Location Description:**

Farmerville, La.

### **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



	Beneficiaries - A	<b>Beneficiaries - Area Benefit Census Method</b>			
	Low	Mod	Total Lo	w/Mod%	
# of Persons	1305	846	3487	61.69	
LMI%:				61.69	

### **Activity Locations**

### No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

### Other Funding Sources No Other Funding Sources Found Total Other Funding Sources

Amount

# Project # / Title: 3087 / Economic Revitalization

Grantee Activity Number:	10DRLG2901 - S	OWELA
Activity Title:	SOWELA - 10DR	LG2901
Activitiy Category:	Activ	ity Status:
Construction of buildings for the general conduc	of government Under	Way
Project Number:	Proje	ct Title:
3087	Econo	mic Revitalization
Projected Start Date:	Proje	cted End Date:
04/01/2013	12/31/	2018
<b>Benefit Type:</b> Area Benefit (Census)	Com	bleted Activity Actual End Date:
National Objective:	Resp	onsible Organization:
Urgent Need	LCTC	S Facilities Corporation

#### **Overall**

**Total Projected Budget from All Sources** 

**Jan 1 thru Mar 31, 2015** N/A **To Date** \$4,848,511.00



Total Budget	\$0.00	\$4,848,511.00
Total Obligated	\$0.00	\$4,848,511.00
Total Funds Drawdown	\$1,514,445.66	\$1,768,215.66
Program Funds Drawdown	\$1,514,445.66	\$1,768,215.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,514,445.66	\$1,768,215.66
LCTCS Facilities Corporation	\$1,514,445.66	\$1,768,215.66
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

To provide for construction of the Workforce Training facility at SOWELA Technical Community College - partially funded by this activity and funds within the Katrina/Rita grants

#### **Location Description:**

Lake Charles, LA

#### **Activity Progress Narrative:**

Expenditures this quarter were for costs related to construction and Project Management.

### **Accomplishments Performance Measures**

#### No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

	Beneficiaries	Beneficiaries - Area Benefit Census Method		
		Mod	Total Lo	w/Mod%
# of Persons	112204	69657	417641	43.54
LMI%:				43.54

## **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

#### **No Other Match Funding Sources Found**

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources



## 31DINW7001 - La Tech Louisiana Tech (DINW)

## Activitiy Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

10/01/2011

Benefit Type: Direct Benefit (Persons)

# National Objective:

Low/Mod

Activity Status: Completed Project Title: Economic Revitalization Projected End Date: 09/15/2014 Completed Activity Actual End Date:

**Responsible Organization:** Louisiana Tech University

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$945,939.17
Total Budget	(\$54,060.83)	\$945,939.17
Total Obligated	(\$54,060.83)	\$945,939.17
Total Funds Drawdown	\$0.00	\$945,939.17
Program Funds Drawdown	\$0.00	\$945,939.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$945,939.17
Louisiana Tech University	\$0.00	\$945,939.17
Match Contributed	\$0.00	\$0.00

## **Activity Description:**

Workforce training in the following Information Sectors: Cyber Security, Geospatial Data & GIS, Information Technology, Telecommunications, Computer-aided Design, and Innovative Ventures.

## **Location Description:**

Louisiana Tech Campus, Ruston, LA

## **Activity Progress Narrative:**

This Activity will be closed out next quarter. In QPR due to deobligation of remaining unspent funds.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0



	TI	nis Report Period		Cumulativ	/e Actual Total / I	Expected	
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	36/120	55/120	65.45
	This	Report Period		Cumulative	Actual Total / Ex	pected	
	Low	Mod	Total	Low	Mod	Total Low/M	od%
# of Persons	0	0	0	0/0	146/300	199/300 7	3.37

## **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 31DRLG7001 - LA Tech Business Expansion LA Tech Business Expansion - 31DRLG7001

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Planned
Project Number:	Project Title:
3087	Economic Revitalization
Projected Start Date:	Projected End Date:
01/01/2015	12/31/2017
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Louisiana Tech University

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,120,000.00
Total Budget	\$3,120,000.00	\$2,120,000.00
Total Obligated	\$3,120,000.00	\$3,120,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Tech University	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The addition to the Louisiana Tech University College of Business will enable the College and the University as a whole to expand our efforts to meet urgent workforce needs in key occupational and industry sectors in the coming years by increasing education attainment and skill levels of our regionsl workforce serving those key sectors. Meeting these urgent needs will create significant employment opportunities for a wide variety of jobs at varying skill levels helping to reduce out-migration, raise regional wage and earnings levels, relieve poverty and reduce unemployment.

### **Location Description:**

Louisiana Tech University in Ruston, LA

### **Activity Progress Narrative:**

In QPR due to initial obligation of funds for newly created Activity. No expenditures during this quarter.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



No Beneficiaries Performance Measures found.

### **Activity Locations**

No Activity Locations found.

# Other Funding Sources Budgeted - Detail

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



## 36DINW7002 - Urban Strategies Urban Strategies (DINW)

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
3087	Economic Revitalization
Projected Start Date:	Projected End Date:
01/01/2012	06/30/2016
<b>Benefit Type:</b> Direct Benefit (Persons)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Urban Strategies

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$211,309.92	\$806,659.93
Program Funds Drawdown	\$211,309.92	\$806,659.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$211,309.92	\$806,659.93
Urban Strategies	\$211,309.92	\$806,659.93
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

Training classes offered to individuals in the areas of construction, healthcare, food industry, and customer service.

### **Location Description:**

Courses to be offered at various training locations depending on the training provider. All training to take place in Orleans Parish.

### **Activity Progress Narrative:**

There were four information and enrollment sessions for the two trainings held this quarter - Medical Assistant and Industrial Maintenance. A total of 124 participants attended the sessions and 86 completed applications. Fifteen participants have been accepted into Industrial Maintenance and we are currently in the process of selecting 15 participants for Medical Assistant. From our Customer Service training last quarter, 13 of the 17 who completed were placed in employment.

## **Accomplishments Performance Measures**

#### No Accomplishments Performance Measures found.



	This Report Period			Cumulative Actual Total / Expected		xpected	
	Low	Mod	Total	Low	Mod	Total Low/	Mod%
# of Persons	0	0	0	0/0	84/0	88/85	95.45

# **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





## 36DRLG7002 - WWII Museum WWII Museum (DRLG)

### Activitiy Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

07/01/2011

**Benefit Type:** Direct Benefit (Persons)

# National Objective:

Urgent Need

# Activity Status: Under Way Project Title: Economic Revitalization Projected End Date: 03/23/2016 Completed Activity Actual End Date:

**Responsible Organization:** The National WWII Museum

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$103,643.61	\$5,000,000.00
Program Funds Drawdown	\$103,643.61	\$5,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$103,643.61	\$5,000,000.00
The National WWII Museum	\$103,643.61	\$5,000,000.00
Match Contributed	\$0.00	\$0.00

## **Activity Description:**

Construction of the "Campaign's Pavillion" which will feature the Asia Campaign Gallery, European Campaign Gallery, and the American Campaign Gallery. The National WWII Museum is an economic engine, bringing thousands of visitors to New Orleans who indicate that the Museum was either the #1 or #2 reason they chose to visit the region.

## **Location Description:**

Intersection of Camp St and Andrew Higgins

## **Activity Progress Narrative:**

The project is complete. The Campaigns Pavilion building has been built, and the 1st Floor--The Road To Berlin--is open to the public.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/1



	T	nis Report Period		Cumulative .	Actual Total / Ex	pected	
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	4/0	9/400	44.44
	This	Report Period		Cumulative Ac	tual Total / Expe	ected	
	Low	Mod	Total	Low	Mod	Total Low/Mo	od%
# of Persons	0	0	0	0/0	4/0	9/400 4	4.44

## **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



## 36DRLG7003 - Harmony House Harmony House - 36DRLG7003

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
3087	Economic Revitalization
Projected Start Date:	Projected End Date:
01/01/2015	12/31/2016
<b>Benefit Type:</b> Direct Benefit (Persons)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Treme Community Education Program, Inc

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$280,000.00
Total Budget	\$280,000.00	\$280,000.00
Total Obligated	\$280,000.00	\$280,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Treme Community Education Program, Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

To improve and enhance our participants&rsquo general health shall take place through a host of activities such as good eating habits ass presented and instructed by the Louisiana State Agriculture Department and the New Orleans Council On Aging. We conduct frequent low impact exercise sessions in-house, and we provide board games, handcrafts, jewelry making, ceramics and other related arts and crafts to enhance and promote good eye-hand coordination skills, memory exercises, and other motor skills. Participations will be instructed and assisted in tracing his or her own family genealogy, we will have professional genealogist to instruct on the various phases and steps of family tree searching, we will also engage in a host of field activities to help in this project.

### **Location Description:**

Harmony House Senior Center in New Orleans, Orleans Parish

## Activity Progress Narrative:

In QPR due to initial obligation of funds for newly created Activity. No expenditures during this quarter.



## **Accomplishments Performance Measures**

## No Accomplishments Performance Measures found.

## **Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/N	od%
# of Persons	0	0	0	0/0	0/39	0/39	0

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources





# Grantee Activity Number: Activity Title:

# 40DRLG7001 - Bayou Boeuf Canal Bayou Bouef Diversion Canal (DRLG)

# Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

3087

Projected Start Date:

12/31/2011

Benefit Type: Area Benefit (Census)

# National Objective:

Urgent Need

Activity Status: Under Way Project Title: Economic Revitalization Projected End Date: 06/30/2016 Completed Activity Actual End Date:

Responsible Organization: Rapides Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$700,000.00
Total Budget	\$0.00	\$700,000.00
Total Obligated	\$0.00	\$700,000.00
Total Funds Drawdown	\$2,654.00	\$561,208.06
Program Funds Drawdown	\$2,654.00	\$561,208.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,654.00	\$561,208.06
Rapides Parish Police Jury	\$2,654.00	\$561,208.06
Match Contributed	\$0.00	\$0.00

## **Activity Description:**

Bayou Boeuf Diversion Canal Improvements

## **Location Description:**

**Rapides Parish** 

## **Activity Progress Narrative:**

Expenditures this quarter were for grant consulting services consisting of financial, preparing and processing request for payments, updating invoice tracker, management of control cards, input of data in Peachtree accounting system and file management.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4





	Beneficiaries - Area Benefit Census Method					
	Low	Mod	Total Lo	w/Mod%		
# of Persons	31488	19988	120829	42.60		
LMI%:				42.6		

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 50DRLG9202 - Save the Children Save the Children - 50DRLG9201

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
3087	Economic Revitalization
Projected Start Date:	Projected End Date:
07/01/2014	12/31/2015
<b>Benefit Type:</b> Direct Benefit (Persons)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Save the Children Federation, Inc

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Save the Children Federation, Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The Grantee shall provide educational services to 130 children through its Emergent Reader and Early Steps to School Success programs in St. Martin and Washington Parishes. The Emergent Reader program will provide literacy education to enhance the reading skills of participants in kindergarten and first grades who are not yet reading independently. The Early Steps to School Success program will provide school readiness for participants from birth through age five as an early childhood development program. The targeted population of these programs are children of high poverty areas in St. Martin and Washington parishes.

### **Location Description:**

St. Martin and Washington Parishes

#### **Activity Progress Narrative:**

In QPR to report Performance Measures. No expenditures during this quarter.

## **Accomplishments Performance Measures**

#### No Accomplishments Performance Measures found.



	This	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Lo	w/Mod%
# of Persons	0	3	3	0/0	18/130	18/130	100.00

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 65DINU7303 - LSBDC LSBDC (DINU)

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
3087	Economic Revitalization
Projected Start Date:	Projected End Date:
02/01/2014	06/30/2016
Benefit Type: Direct Benefit (Persons)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Loyola University New Orleans

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$88,000.00
Total Budget	\$0.00	\$88,000.00
Total Obligated	\$0.00	\$88,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Loyola University New Orleans	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

428

### **Activity Description:**

Technical Assistance to small businesses and entrepreneurs.

#### **Location Description:**

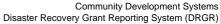
**Orleans Parish** 

#### **Activity Progress Narrative:**

In QPR to report Performance Measures only. No expenditures this quarter.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.





	This	Report Period		<b>Cumulative Actual Total / Expected</b>			
	Low	Mod	Total	Low	Mod	Total Lov	w/Mod%
# of Persons	0	16	32	0/0	16/0	32/267	50.00

# **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





## 65DINV7309 - SWLA TA - LMI SWLA Technical Assistance - LMI (DINV)

Activitiy Category:	Activity Status:
Public services	Completed
Project Number:	Project Title:
3087	Economic Revitalization
Projected Start Date:	Projected End Date:
12/31/2010	11/18/2014
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Persons)	01/23/2015
National Objective:	Responsible Organization:
Low/Mod	Southwest Louisiana Economic Development Alliance

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$67,339.90
Total Budget	(\$7,660.10)	\$67,339.90
Total Obligated	(\$7,660.10)	\$67,339.90
Total Funds Drawdown	\$0.00	\$67,339.90
Program Funds Drawdown	\$0.00	\$67,339.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$67,339.90
Southwest Louisiana Alliance Foundation Inc	\$0.00	\$10,908.53
Southwest Louisiana Economic Development Alliance	\$0.00	\$56,431.37
Match Contributed	\$0.00	\$0.00

## **Activity Description:**

The ability of a business to reopen after a disaster does not ensure long-term survival. Research shows that of the businesses that do reopen following a disaster, many fail within two to five years after recovery resources are exhausted. Small- and medium-sized businesses are especially vulnerable to disasters, as they often lack the resources required to meet the challenges and seize the opportunities created in the wake of the event. Those businesses operating in today&rsquos post-hurricane and oil spill-impacted economy will require an extra measure of focused assistance to support their ongoing recovery. With this assistance the expected outcomes for business are higher survival and growth rates that will also result in expected outcomes of higher job retention and creation in our impact area.

430

### **Location Description:**

Cameron, Calcasieu, and Jefferson Davis Parishes

## **Activity Progress Narrative:**

This Activity was closed out this quarter and all remaining unspent funds were deobligated.



## **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Businesses	0	0/140

## **Beneficiaries Performance Measures**

	This Report Period		Cumulative	Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/	Mod%
# of Persons	0	0	0	0/0	85/0	85/0	00.00

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 65DINV7309 - SWLA TA - UN SWLA Technical Assistance - UN (DINV)

Activitiy Category:	Activity Status:
Public services	Completed
Project Number:	Project Title:
3087	Economic Revitalization
Projected Start Date:	Projected End Date:
01/01/2011	11/18/2014
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Persons)	01/23/2015
National Objective:	Responsible Organization:
Urgent Need	Southwest Louisiana Economic Development Alliance

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$319,889.73
Total Budget	(\$5,110.27)	\$319,889.73
Total Obligated	(\$5,110.27)	\$319,889.73
Total Funds Drawdown	\$0.00	\$319,889.73
Program Funds Drawdown	\$0.00	\$319,889.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$319,889.73
Southwest Louisiana Economic Development Alliance	\$0.00	\$319,889.73
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

See 65DINV7309 - SWLA TA - LMI

#### **Location Description:**

See 65DINV7309 - SWLA TA - LMI

#### **Activity Progress Narrative:**

This Activity was closed out this quarter and all remaining unspent funds were deobligated.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Persons	0	0	0	0/0	0/0	296/0	0.00

# **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





Grantee Activity Number: Activity Title:

# 65DINV7310 - SCP Loan - LMI SCP Loan - LMI (DINV)

#### Activitiy Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

12/31/2010

**Benefit Type:** Direct Benefit (Persons)

### National Objective:

Low/Mod

## Activity Status: Under Way Project Title: Economic Revitalization Projected End Date: 12/31/2015 Completed Activity Actual End Date:

**Responsible Organization:** South Central Planning & Development Commission

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	(\$5,648.04)	\$250,000.00
Total Obligated	(\$5,648.04)	\$994,351.96
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
South Central Planning & Development Commission	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Loans to small and start-up business

### **Location Description:**

Lafourche, St. Charles, St. John the Baptist, and Terrebonne Parishes

#### **Activity Progress Narrative:**

In QPR due to deobligation of funds. No expenditures this quarter

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/6



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/6	0/6	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Low/	Mod%
# of Persons	0	0	0	0/0	0/6	0/6	0

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title:

## 65DINV7310 - SCP Loan - UN SCP Loan - UN (DINV)

#### Activitiy Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date: 01/01/2011

Benefit Type: Direct Benefit (Persons)

# National Objective:

Urgent Need

### Activity Status: Under Way Project Title: Economic Revitalization Projected End Date: 12/31/2015 Completed Activity Actual End Date:

**Responsible Organization:** South Central Planning & Development Commission

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,250,000.00
Total Budget	\$5,648.04	\$3,250,000.00
Total Obligated	\$5,648.04	\$2,505,648.04
Total Funds Drawdown	\$378,231.41	\$2,505,648.04
Program Funds Drawdown	\$378,231.41	\$2,505,648.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$387,231.41	\$2,514,648.04
South Central Planning & Development Commission	\$387,231.41	\$2,514,648.04
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

See 65DINV7310 - SCP Loan - LMI

### **Location Description:**

See 65DINV7310 - SCP Loan - LMI

### **Activity Progress Narrative:**

There were two loans closed this quarter. Additional expenditures this quarter include costs associated with applications processing, underwriting, closing and other loan related activities.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	2	9/6



	This Report Period		Cumulative	Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/6	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This	This Report Period		Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Persons	0	0	0	0/0	0/0	0/6	0

## **Activity Locations**

Address	City	County	State	Zip	Status / Accept

# Other Funding Sources Budgeted - Detail

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



## 65DINV7311 - CENLA TA - LMI CENLA Technical Assistance - LMI (DINV)

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
3087	Economic Revitalization
Projected Start Date:	Projected End Date:
12/31/2010	06/30/2015
Benefit Type: Direct Benefit (Persons)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Cenla Advantage Partnership

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$171,917.04
Total Budget	(\$17,770.44)	\$171,917.04
Total Obligated	(\$17,770.44)	\$217,229.56
Total Funds Drawdown	\$6,705.44	\$126,604.51
Program Funds Drawdown	\$6,705.44	\$126,604.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,705.44	\$126,604.51
Cenla Advantage Partnership	\$6,705.44	\$126,604.51
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Technical Assistance to entrepreneurs in Rapides Parish

#### **Location Description:**

**Rapides Parish** 

#### **Activity Progress Narrative:**

Continue to provide Technical Assistance to businesses in hurricanee affected parishes. Services provided include Performance Coaching, Classroom Instruction, Entrepreneurial Skills Development and Accounting Software Training & Support.

### **Accomplishments Performance Measures**



	This Report Period			<b>Cumulative Actual Total / Expected</b>			
	Low	Mod	Total	Low	Mod	Total Lo	w/Mod%
# of Persons	0	11	11	0/0	86/464	86/464	100.00

# **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





# 65DINV7311 - CENLA TA - UN CENLA Technical Assistance - UN (DINV)

Activitiy Category: Public services Project Number: 3087 Projected Start Date: 01/01/2011 Benefit Type: Direct Benefit (Persons)

National Objective: Urgent Need Activity Status: Under Way Project Title: Economic Revitalization Projected End Date: 06/30/2015 Completed Activity Actual End Date:

**Responsible Organization:** Cenla Advantage Partnership

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$798,082.96
Total Budget	\$17,770.44	\$798,082.96
Total Obligated	\$17,770.44	\$752,770.44
Total Funds Drawdown	\$43,930.10	\$752,770.44
Program Funds Drawdown	\$43,930.10	\$752,770.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,930.10	\$752,770.44
Cenla Advantage Partnership	\$43,930.10	\$752,770.44
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

See 40DINV7301 - CENLA TA - LMI

#### **Location Description:**

See 40DINV7301 - CENLA TA - LMI

#### **Activity Progress Narrative:**

See 65DINV7311 - CENLA TA - LMI for complete Activity Narrative.

#### **Accomplishments Performance Measures**



	This Report Period			<b>Cumulative Actual Total / Expected</b>			
	Low	Mod	Total	Low	Mod	Total Lov	v/Mod%
# of Persons	0	0	75	3/0	0/464	500/464	0.60

# **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





## 65DINV7316 - GNO, Inc. TA - UN GNO, Inc. TA - UN (DINV)

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
3087	Economic Revitalization
Projected Start Date:	Projected End Date:
02/01/2013	06/30/2015
Benefit Type: Direct Benefit (Persons)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Greater New Orleans Development Foundation

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$240,000.00
Total Budget	\$0.00	\$240,000.00
Total Obligated	\$0.00	\$240,000.00
Total Funds Drawdown	\$26,059.09	\$77,268.64
Program Funds Drawdown	\$26,059.09	\$77,268.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,059.09	\$77,268.64
Greater New Orleans Development Foundation	\$26,059.09	\$77,268.64
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Technical Assistance to small businesses and entrepreneurs.

#### **Location Description:**

GNO Development Foundation proposes to service the following parishes: Acadia, Allen, Beauregard, Calcasieu, Cameron, Iberia, Jefferson, Jefferson Davis, Lafourche, Orleans, Plaquemines, St. Bernard, St. Charles, St. John, St. Mary, St. Tammany, Tangipahoa, Terrebonne, Vermilion or Washington.

#### **Activity Progress Narrative:**

Continue to provide Technical Assistance to businesses in hurricanee affected parishes. Services provided include Strategic Business Planning, Financial Planning and Modeling, Marketing Guidance, Operational Improvement.

### **Accomplishments Performance Measures**



	This Report Period			<b>Cumulative Actual Total / Expected</b>			
	Low	Mod	Total	Low	Mod	Total Low	//Mod%
# of Persons	0	2	5	0/0	2/0	5/55	40.00

# **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





## 65DINV7317 - HOPE TA - LMI HOPE TA - LMI (DINV)

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
3087	Economic Revitalization
Projected Start Date:	Projected End Date:
02/01/2011	06/30/2015
Benefit Type: Direct Benefit (Persons)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Operation HOPE, Inc.

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$588,000.00
Total Budget	\$0.00	\$588,000.00
Total Obligated	\$0.00	\$588,000.00
Total Funds Drawdown	\$100,024.36	\$569,629.28
Program Funds Drawdown	\$100,024.36	\$569,629.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$100,024.36	\$569,629.28
Operation HOPE, Inc.	\$100,024.36	\$569,629.28
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

>Technical Assistance to small businesses and entrepreneurs.

#### **Location Description:**

Operation Hope proposes to service the following parishes: Acadia, Allen, Beauregard, Calcasieu, Cameron, Iberia, Jefferson, Jefferson Davis, Lafourche, Orleans, Plaquemines, St. Bernard, St. Charles, St. John, St. Mary, St. Tammany, Tangipahoa, Terrebonne, Vermilion or Washington.

#### **Activity Progress Narrative:**

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include Client Intake & Assessment, Business Plan Assistance, Coaching Sessions, Marketing Plan Assistance, Financial Projections, Loan Packages, Seminars and providing access to and support for the Computer Empowerment Center.

#### **Accomplishments Performance Measures**



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Lo	w/Mod%
# of Persons	0	0	0	0/0	642/1110	642/2220	100.00

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



### 65DINV7319 - GWN TA - LMI GWN TA - LMI (DINV)

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
3087	Economic Revitalization
Projected Start Date:	Projected End Date:
02/02/2011	06/30/2015
Benefit Type: Direct Benefit (Persons)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Good Work Network

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$60,210.72	\$355,950.25
Program Funds Drawdown	\$60,210.72	\$355,950.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$60,210.72	\$355,950.25
Good Work Network	\$60,210.72	\$355,950.25
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Technical Assistance to small businesses and entrepreneurs.

#### **Location Description:**

Good Work Network proposes to service the following parishes: Acadia, Allen, Beauregard, Calcasieu, Cameron, Iberia, Jefferson, Jefferson Davis, Lafourche, Orleans, Plaquemines, St. Bernard, St. Charles, St. John, St. Mary, St. Tammany, Tangipahoa, Terrebonne, Vermilion or Washington.

#### **Activity Progress Narrative:**

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include Entrepreneurship Training, One-on-One TA, Market Access Assistance, Capital Access Assistance, QuickBooks Training, QuickBooks for Contractors Training, Contractor Estimating & Project Management Training, Childcare Management Training and Marketing Training.

### **Accomplishments Performance Measures**



	This Report Period			<b>Cumulative Actual Total / Expected</b>			
	Low	Mod	Total	Low	Mod	Total Lov	w/Mod%
# of Persons	0	47	54	0/0	61/278	68/555	89.71

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



### 65DINV7320 - JEDCO Loan - UN JEDCO Loan - UN (DINV)

#### Activitiy Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

10/01/2013

**Benefit Type:** Direct Benefit (Persons)

# National Objective:

Urgent Need

## Activity Status: Under Way Project Title: Economic Revitalization Projected End Date: 01/31/2028 Completed Activity Actual End Date:

Responsible Organization: Jefferson Parish Economic Development Commission

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$0.00	\$450,000.00
Total Funds Drawdown	(\$136.95)	\$369,701.25
Program Funds Drawdown	(\$136.95)	\$369,701.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$136.95)	\$369,701.25
Jefferson Parish Economic Development Commission	(\$136.95)	\$369,701.25
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

JEDCO will provide low interest loans to small businesses in hurricane affected area of Jefferson parish.

### **Location Description:**

Jefferson Parish

### **Activity Progress Narrative:**

Expenditures this quarter include costs associated with applications processing, underwriting, closing and other loan related activities. Negative expenditures reported this quarter due to prior period correction.

### **Accomplishments Performance Measures**



	TI	nis Report Period		Cumulative /	Actual Total / Ex	pected	
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	45	45	0/0	54/0	60/4	90.00
	This	Report Period		Cumulative Ac	tual Total / Expe	ected	
	Low	Mod	Total	Low	Mod	Total Low/M	od%

41

0/0

50/0

### **Activity Locations**

# of Persons

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

0

41

### No Other Match Funding Sources Found

**Other Funding Sources** 

No Other Funding Sources Found Total Other Funding Sources Amount

56/4

89.29





# 65DRLG7003-Boys and Girls Club-Multi Parish Multi Parish-Boys and Girls Club-65DRLG7003

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3087	Economic Revitalization
Projected Start Date:	Projected End Date:
12/31/2013	06/30/2015
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Jefferson Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$0.00	\$186,286.39
Program Funds Drawdown	\$0.00	\$186,286.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$186,286.39
East Baton Rouge Parish	\$0.00	\$0.00
Iberia Parish	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$186,286.39
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

The Louisiana Alliance will expand programs to more youth as well as maintain existing programs struggling to provide services because of loss of funding.

#### **Location Description:**

Multi-Parish

#### **Activity Progress Narrative:**

In QPR due to changes in Action Plan. No expenditures this quarter.

#### **Accomplishments Performance Measures**



No Beneficiaries Performance Measures found.

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources Amount

# Project # / Title: 3088 / Pilot Comprehensive Resiliency Program

Grantee Activity Number:	17PCCE1031 - Code Enforce - EBR	
Activity Title:	EBR - Code Enforce - 17PCCE1031	
Activitiy Category:	Activity Status:	
Code enforcement	Under Way	
Project Number:	Project Title:	
3088	Pilot Comprehensive Resiliency Program	
Projected Start Date:	Projected End Date:	
01/01/2011	08/31/2015	
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:	
National Objective:	Responsible Organization:	
Urgent Need	East Baton Rouge Parish	

Overall Total Projected Budget from All Sources	<b>Jan 1 thru Mar 31, 2015</b> N/A	<b>To Date</b> \$332,363.00
Total Budget	\$0.00	\$332,363.00
Total Obligated	\$0.00	\$332,363.00
Total Funds Drawdown	\$29,621.78	\$244,340.20
Program Funds Drawdown	\$29,621.78	\$244,340.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,621.78	\$244,340.20



East Baton Rouge Parish	\$29,621.78	\$244,340.20
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

#### **Location Description:**

East Baton Rouge Parish, LA

#### **Activity Progress Narrative:**

Salary and benefits for 2 code enforcement officer.

### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	0	2/17
Activity funds eligible for DREF (Ike	29621	244337/193878

### **Beneficiaries Performance Measures**

	Beneficiaries	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Lo	w/Mod%
# of Persons	109813	64652	398290	43.80
LMI%:				43.8

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

#### No Other Match Funding Sources Found

#### Other Funding Sources No Other Funding Sources Found

Total Other Funding Sources



## 17PCCE1037 - Baker - Comp Resil Comp Resil - Baker - 17PCCE1037

Activitiy Category:	Activity Status:
Code enforcement	Under Way
Project Number:	Project Title:
3088	Pilot Comprehensive Resiliency Program
Projected Start Date:	Projected End Date:
01/01/2011	08/01/2015
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	City of Baker

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$47,070.00
Total Budget	\$0.00	\$47,070.00
Total Obligated	\$0.00	\$47,070.00
Total Funds Drawdown	\$1,074.00	\$36,954.00
Program Funds Drawdown	\$1,074.00	\$36,954.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,074.00	\$37,986.00
City of Baker	\$1,074.00	\$37,986.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

#### **Location Description:**

City of Baker, East Baton Rouge Parish, LA

#### **Activity Progress Narrative:**

Salary for 1 code enforcement officer.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of People Trained	0	1/1
Activity funds eligible for DREF (Ike	1074	37986/46500



	This Report Period		Cumulative	Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/1	0.00
# of Cases closed	0	0	0	0/0	0/0	0/1	0.00

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	3623	3062	13446	49.72
LMI%:				49.72

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

**Other Funding Sources** 

No Other Funding Sources Found Total Other Funding Sources





# 36PCPL1041 - Comp Resil - NORA NORA - Comp Resil - 36PCPL1041

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
3088	Pilot Comprehensive Resiliency Program
Projected Start Date:	Projected End Date:
12/31/2013	09/30/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
N/A	New Orleans Redevelopment Authority

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$462,955.00
Total Budget	\$0.00	\$462,955.00
Total Obligated	\$0.00	\$462,955.00
Total Funds Drawdown	\$77,822.20	\$221,997.82
Program Funds Drawdown	\$77,822.20	\$221,997.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$77,822.20	\$221,997.82
New Orleans Redevelopment Authority	\$77,822.20	\$221,997.82
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The activities of the Program are expected to assist in the execution of the Resiliency Program, which is designed to provide comprehensive non-structural recovery to Louisiana's most at-risk communities.

#### **Location Description:**

**Orleans Parish** 

#### **Activity Progress Narrative:**

Continued development of implementation strategies for pilot rain gardens and Pontilly green infrastructure project.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Plans or Planning Products	0	0/1



	Beneficiaries -	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Lo	w/Mod%
# of Persons	175621	79523	467013	54.63
LMI%:				54.63

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

# No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 37PCPL1020 - Comp Resil - Monroe Monroe - Comp Resil - 37PCPL1020

Activitiy Category:	Activity Status:
Planning	Completed
Project Number:	Project Title:
3088	Pilot Comprehensive Resiliency Program
Projected Start Date:	Projected End Date:
06/01/2010	12/23/2013
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
N/A	City of Monroe

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$316,632.25
Total Budget	(\$5,867.75)	\$316,632.25
Total Obligated	(\$5,867.75)	\$316,632.25
Total Funds Drawdown	\$0.00	\$316,632.25
Program Funds Drawdown	\$0.00	\$316,632.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$316,632.25
City of Monroe	\$0.00	\$316,632.25
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Update the city's 50-year old zoning and subdivision ordinances

#### **Location Description:**

Monroe, Ouachita Parish, LA

#### **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	316629/322500



	Beneficiaries - A	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Lo	w/Mod%
# of Persons	19160	7398	49379	53.78
LMI%:				53.78

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



## 52PCPL1021 - Comp Resil - St. Tammany St. Tammany - Comp Resil - 52PCPL1021

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
3088	Pilot Comprehensive Resiliency Program
Projected Start Date:	Projected End Date:
06/01/2010	06/30/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
N/A	St. Tammany Parish Government

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$386,220.00
Total Budget	\$0.00	\$386,220.00
Total Obligated	\$0.00	\$386,220.00
Total Funds Drawdown	\$125,826.11	\$325,515.21
Program Funds Drawdown	\$125,826.11	\$325,515.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$125,826.11	\$325,515.21
St. Tammany Parish Government	\$125,826.11	\$325,515.21
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Create a development plan for St. Tammany Parish. The planning is to be done by focus area, of which there are 9. CRP will fund the initial 3 focus area which involve developing plans that encourage and promote well planned residential and economic development activities in those areas that are unlikely to be impacted by storm surge, rainfall or riverine flooding

#### **Location Description:**

St. Tammany Parish, LA

#### **Activity Progress Narrative:**

Consultant completed Phase II of advanced infrastructure planning.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	125826	325514/386220



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	ow/Mod%
# of Persons	30440	26063	188926	29.91
LMI%:				29.91

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



## 59PCPL1043 - Comp Resil - Bogalusa Bogalusa - Comp Resil - 59PCPL1043

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
3088	Pilot Comprehensive Resiliency Program
Projected Start Date:	Projected End Date:
12/31/2013	08/01/2015
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
N/A	City of Bogalusa

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$346,800.00
Total Budget	\$0.00	\$346,800.00
Total Obligated	\$0.00	\$346,800.00
Total Funds Drawdown	\$40,525.00	\$282,030.00
Program Funds Drawdown	\$40,525.00	\$282,030.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,525.00	\$282,030.00
City of Bogalusa	\$40,525.00	\$282,030.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

The activities of the Program are expected to assist in the execution of the Resiliency Program, which is designed to provide comprehensive non-structural recovery to Louisiana's most at-risk communities.

#### **Location Description:**

Bogalusa, La.

#### **Activity Progress Narrative:**

Consultant worked on zoning ordinance updates and maps.

#### **Accomplishments Performance Measures**



	Beneficiaries - A	rea Benefit Ce	nsus Method	
	Low	Mod	Total Lo	w/Mod%
# of Persons	4769	2607	13086	56.37
LMI%:				56.37

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





## 65PCPL1008 - Comp Resil - Global Green Global Green - Comp Resil - 65PCPL1008

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
3088	Pilot Comprehensive Resiliency Program
Projected Start Date:	Projected End Date:
06/01/2010	06/30/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
N/A	Global Green, USA

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$150,080.00
Total Budget	\$0.00	\$150,080.00
Total Obligated	\$0.00	\$150,080.00
Total Funds Drawdown	\$15,872.77	\$103,244.81
Program Funds Drawdown	\$15,872.77	\$103,244.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,872.77	\$119,117.58
Global Green, USA	\$15,872.77	\$119,117.58
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Devlopment of a plan to market Louisiana's wetlands in existing and emerging voluntary carbon offset/ecological value marketplace to facilitate emerging revenue opportunities, enhance local and national public education, and support for coastal protection and restoration

#### **Location Description:**

St. Bernard, Terrebonne, Plaquemine, and and Lafourche Parishes

#### **Activity Progress Narrative:**

Began development of Guide for Carbon Markets, a tool for landowners.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	15872	119115/150080



	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	69082	47025	283816	40.91
LMI%:				40.91

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



# 65PCPL1024 - Comp Resil - SWLED SWLED - Comp Resil - 65PCPL1024

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
3088	Pilot Comprehensive Resiliency Program
Projected Start Date:	Projected End Date:
06/01/2010	06/30/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
N/A	Southwest Louisiana Economic Development Alliance

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$380,000.00
Total Budget	\$0.00	\$380,000.00
Total Obligated	\$0.00	\$380,000.00
Total Funds Drawdown	\$14,356.64	\$369,980.60
Program Funds Drawdown	\$14,356.64	\$369,980.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,356.64	\$369,980.60
Southwest Louisiana Economic Development Alliance	\$14,356.64	\$369,980.60
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

A comprehensive housing study and strategic plan for the five parishes of Allen, Beauregard, Calcasieu, Cameron, and Jefferson Davis

#### **Location Description:**

Allen, Beauregard, Calcasieu, Cameron, and Jefferson Davis Parishes

#### **Activity Progress Narrative:**

Worked on outreach and editing for Strategic Housing Plan.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	14356	369978/380000



	Beneficiaries	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Lo	w/Mod%
# of Persons	67395	45694	273023	41.42
LMI%:				41.42

#### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

#### No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources Amount

# Project # / Title: 3090 / Interoperable Communications

Grantee Activity Number:	65INOP2501 - LWIN Capacity Upgrade
Activity Title:	LWIN Capacity Upgrade (INOP)

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
3090	Interoperable Communications
Projected Start Date:	Projected End Date:
04/01/2011	07/01/2015
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Louisiana Governor's Office of Homeland Security and

#### **Overall**

**Total Projected Budget from All Sources** 

**Jan 1 thru Mar 31, 2015** N/A **To Date** \$13,662,251.14



Total Budget	(\$24,382.86)	\$13,662,251.14
Total Obligated	(\$24,382.86)	\$13,662,251.14
Total Funds Drawdown	\$0.00	\$13,662,251.14
Program Funds Drawdown	\$0.00	\$13,662,251.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,662,251.14
Louisiana Governor's Office of Homeland Security and	\$0.00	\$13,662,251.14
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Repairing first responder communications infrastructure damaged by Hurricanes Gustav and Ike. LWIN, a complex two-way radio interoperable communications network, provides mission critical communications to more than 59,000 first responders accross the state. These improvements will greatly enhance the public welfare and the citizens of Louisiana will be better protected in the event of future floods or hurricanes.

#### **Location Description:**

Gustav Ike affected parishes

#### **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

### **Accomplishments Performance Measures**

#### No Accomplishments Performance Measures found.

#### **Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%
# of Persons	1177322	713210	4332884	43.63

LMI%:

43.63

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

#### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



### Project # / Title: 3092 / Economic Development and Growth Infrastructure

# Grantee Activity Number: Activity Title:

## 10BEDI2901 - SOWELA - PD SOWELA - PD - 10BEDI2901

Activitiy Category:
Rehabilitation/reconstruction of public facilities
Project Number:
3092
Projected Start Date:
07/01/2011
Benefit Type: Area Benefit (Census)

National Objective: Urgent Need Activity Status: Under Way Project Title: Economic Development and Growth Infrastructure Program Projected End Date: 07/30/2017 Completed Activity Actual End Date:

**Responsible Organization:** Louisiana Solutions, LLC

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$885,554.75
Total Budget	\$0.00	\$885,554.75
Total Obligated	\$0.00	\$800,000.00
Total Funds Drawdown	\$89,010.00	\$772,319.75
Program Funds Drawdown	\$89,010.00	\$772,319.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$89,010.00	\$772,319.75
Louisiana Solutions, LLC	\$89,010.00	\$772,319.75
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

This activity is for project delivery to Louisiana Solutions for the SOWELA project funded under 29DRLG2901 and 29WDRG2901.

#### **Location Description:**

Calcasieu Parish, LA

#### **Activity Progress Narrative:**

Distribution is for project delivery services by PanAmerican.

	This Report Period	Cumulative Actual Total / Expected		
	Total	Total		
# of Public Facilities	0	0/0		



	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

	Beneficiaries	<b>Beneficiaries - Area Benefit Census Method</b>			
		Mod	Total Low/Mod%		
# of Persons	44528	29366	179026	41.28	
LMI%:				41.28	

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



## 10BEDI7301 - Chennault Chennault Airport (BEDI)

## Activitiy Category: Rehabilitation/reconstruction of public facilities Project Number: 3092 Projected Start Date: 01/01/2012 Benefit Type: Area Benefit (Census)

#### National Objective: Urgent Need

Activity Status: Under Way Project Title: Economic Development and Growth Infrastructure Program Projected End Date: 09/30/2015 Completed Activity Actual End Date:

Responsible Organization: Chennault International Airport Authority

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$13,914,445.25
Total Budget	(\$537,521.00)	\$13,914,445.25
Total Obligated	(\$537,521.00)	\$14,000,000.00
Total Funds Drawdown	\$1,730,508.91	\$12,262,704.50
Program Funds Drawdown	\$1,730,508.91	\$12,262,704.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,730,508.91	\$12,262,704.50
Chennault International Airport Authority	\$1,730,508.91	\$12,145,865.50
Louisiana Solutions, LLC	\$0.00	\$116,839.00
Office of Community Development (OCD), Disaster Reco	very\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

Rennovation of Hangar 3 at Chennault International Airport

### **Location Description:**

**Chennault International Airport** 

#### **Activity Progress Narrative:**

Distribution is for project delivery services by PanAmerican, as well asconstruction work on Hangar H by Alfred Palma LLC, including general conditions, bollards, metal building erection-hangar, metal building erection-annex, sprinkler, HVAC, plumbing, site utilities, electrical. TWA Erectors, LLC provided procurement of metal building systems and vertical acting overhead hoist up fabric doors. During this time, distribution was also made for engineering services, advertising, filing expenses of contracts and change orders, printing, signage, and testing.



### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

### **Beneficiaries Performance Measures**

	Beneficiaries - A	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%		
# of Persons	11775	9383	55195	38.33	

LMI%:	38.33
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## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

**Other Funding Sources** 

No Other Funding Sources Found Total Other Funding Sources



## 17BEDI7201 - Mathernes Market Mathernes Market - 17BEDI7201

## Activitiy Category:

Econ. development or recovery activity that creates/retains jobs **Project Number:** 

3092

Projected Start Date:

07/09/2014

Benefit Type: Area Benefit (Census)

# National Objective:

Low/Mod

## Activity Status: Under Way Project Title: Economic Development and Growth Infrastructure Program Projected End Date: 05/10/2028 Completed Activity Actual End Date:

Responsible Organization: Mathernes Market, LLC

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$211,059.09	\$750,000.00
Program Funds Drawdown	\$211,059.09	\$750,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$211,059.09	\$750,000.00
Mathernes Market, LLC	\$211,059.09	\$750,000.00
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

Equipment Purchase and Installation for a new Matherne&rsquos Market to be located at 440 Third Street, Baton Rouge, Louisiana 70802.

### **Location Description:**

East Baton Rouge Parish

### **Activity Progress Narrative:**

Distribution was for store development and design, equipment, and labor / installation of equipment.

### **Accomplishments Performance Measures**

### No Accomplishments Performance Measures found.



	This R	eport Period		Cumulative Ac	tual Total / Ex	pected	
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/11	0/20	55.00
			Bene	ficiaries - Area I	Benefit Censu	s Method	
				Low	Mod	Total Low/I	Mod%
# of Persons				0	0	1661	0.00
LMI%:							67.55

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





## 17BEDI9201 - LSU Computer Science LSU Computer Science - 17BEDI9201

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
3092	Economic Development and Growth Infrastructure Program
Projected Start Date:	Projected End Date:
01/01/2015	12/31/2016
<b>Benefit Type:</b> Direct Benefit (Persons)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Louisiana State University

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,593,106.65
Total Budget	\$2,593,106.65	\$2,593,106.65
Total Obligated	\$2,593,106.65	\$2,593,106.65
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana State University	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

To meet the projected enrollment increases in Computer Science, over the course of this project, LSU will hire four new faculty, four teaching assistants and three staff members to maintain and enhance the quality standards of the Computer Science program.

#### **Location Description:**

Louisiana State University, College of Engineering, Baton Rouge, LA, East Baton Rouge Parish

#### **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

### **Accomplishments Performance Measures**

#### No Accomplishments Performance Measures found.



	This Report Period		<b>Cumulative Actual Total / Expected</b>		Expected		
	Low	Mod	Total	Low	Mod	Total Lo	w/Mod%
# of Persons	0	2	5	0/0	6/107	17/107	35.29

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





## 58BEDI7201 - Fort Polk - Vernon Vernon - Fort Polk - 58BEDI7201

#### Activitiy Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3092

Projected Start Date:

10/01/2012

Benefit Type: Area Benefit (Census)

#### National Objective:

Urgent Need

#### Activity Status:

Under Way
Project Title:
Economic Development and Growth Infrastructure Program
Projected End Date:
06/30/2016
Completed Activity Actual End Date:

**Responsible Organization:** Vernon Parish Police Jury

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$12,748,333.00
Total Budget	(\$668,958.00)	\$12,748,333.00
Total Obligated	(\$668,958.00)	\$12,748,333.00
Total Funds Drawdown	\$17,155.00	\$472,528.20
Program Funds Drawdown	\$17,155.00	\$472,528.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,155.00	\$472,528.20
Louisiana Solutions, LLC	\$0.00	\$374,685.20
Vernon Parish Police Jury	\$17,155.00	\$97,843.00
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

This CDBG project is to provide infrastructure in Vernon Parish to incentivize and stimulate private development of housing and commercial activity between the City ofLeesvilleandFortPolk. It is CDBG-eligible as a public facilities project according to §24 CFR 570.201(c) and is classified as HUD Matrix Codes 03J, Water/Sewer Improvements and 03K, Street Improvements.

### **Location Description:**

Fort Polk, near Leesville, LA in Vernon Parish

### **Activity Progress Narrative:**

Distribution is for project delivery services by PanAmerican.

### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	Beneficiaries - A	Beneficiaries - Area Benefit Census Method					
	Low	Mod	Total Low/Mod%				
# of Persons	1912	1026	6282	46.77			
LMI%:				46.77			

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

## No Other Match Funding Sources Found

**Other Funding Sources** 

No Other Funding Sources Found Total Other Funding Sources





## 65BEDI9102-Louisiana Job Connection-LED LED-Louisiana Job Connection-65BEDI9102

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
3092	Economic Development and Growth Infrastructure Program
Projected Start Date:	Projected End Date:
03/31/2015	12/31/2016
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	Louisiana Department of Economic Development

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,900,000.00
Total Budget	\$2,900,000.00	\$2,900,000.00
Total Obligated	\$2,900,000.00	\$2,900,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Economic Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Louisiana Economic Development (LED), in partnership with the Louisiana Workforce Commission (LWC), is developing a website designed to meet the talent recruitment needs of Louisiana employers. Louisiana Job Connection has been created to match companies with qualified job seekers using a unique matching algorithm. The site is also intended to create a favorable image of the state as a place to live and work amongst prospective job seekers. Louisiana Job Connection will help match the needs of large industrial projects with skilled workers, creating more high-paying job opportunities for employees while also accelerating economic recovery of those parishes impacted by the hurricanes.

#### **Location Description:**

Statewide

#### **Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.

#### **Accomplishments Performance Measures**

#### No Accomplishments Performance Measures found.



No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources Amount

## Project # / Title: S383-Ag / Program Income-Agriculture

## Grantee Activity Number: Activity Title:

### 10WBDI2902 - SOWELA URA SOWELA URA - 10WBDI2902

Activitiy Category: Relocation payments and assistance Project Number: S383-Ag Projected Start Date: 04/01/2013 Benefit Type: Direct Benefit (Households)

National Objective: Low/Mod

#### Program Income Account:

La G/I Agriculture Program Income Account

#### **Overall**

Total Projected Budget from All Sources Total Budget Total Obligated Total Funds Drawdown Program Funds Drawdown Program Income Drawdown Program Income Received Total Funds Expended

Activity Status:
Under Way
Project Title:
Program Income-Agriculture
Projected End Date:
12/31/2018
Completed Activity Actual End Date:

**Responsible Organization:** LCTCS Facilities Corporation

Jan 1 thru Mar 31, 2015	To Date
N/A	\$1,283,017.00
\$0.00	\$1,283,017.00
\$0.00	\$1,283,017.00
\$95,986.30	\$725,392.25
\$0.00	\$0.00
\$95,986.30	\$725,392.25
\$0.00	\$0.00
\$95,986.30	\$725,392.25



LCTCS Facilities Corporation	\$95,986.30	\$725,392.25
Louisiana Department of Agriculture and Forestry	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

To provide for relocation expenses as part of the land acquistion for the SOWELA Technical Community College workforce training facility

#### **Location Description:**

Lake Charles, LA

#### **Activity Progress Narrative:**

This is for reimbursement of URA Relocation expenses.

### **Accomplishments Performance Measures**

#### No Accomplishments Performance Measures found.

#### **Beneficiaries Performance Measures**

		This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total L	.ow/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources





## 17WEDU7001 - LSU AgCenter LSU AgCenter - 17WEDU7001

Activitiy Category:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
S383-Ag	Program Income-Agriculture
Projected Start Date:	Projected End Date:
01/01/2015	12/31/2017
Benefit Type: Direct Benefit (Persons)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Louisiana Department of Agriculture and Forestry

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$2,500,000.00	\$2,500,000.00
Total Obligated	\$2,500,000.00	\$2,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Agriculture and Forestry	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Provide technical training, services, jobs training and resourses in a turn-key food incubator that can educate new food entrepreneurs, emerging food companies and students in Louisiana. Such effort will improve economic risiliency in disasterimpacted areas by creating business opportunities and providing strategic training and networking opportunities that are accessible to citizens of all incomes in Louisiana.

#### **Location Description:**

LSU Agricultural Center, Louisiana State University, Baton Rouge, LA, East Baton Rouge Parish

### **Activity Progress Narrative:**

In QPR due to obligation of funds and to report Performance Measures. No expenditures this quarter. >Fair Housing Activity completed January 2015. Environmental Assessment completed and submitted to Office of Community Development February 2015. Prospective tenant meeting hosted in March 2015, attended by more than 35 local citizens. Assistant Pilot Plant Manager and Graduate assistant continue to assist 20 current tenants with production, process improvements, etc. We were notified of the Notice to Proceed for the equipment funding on March 31 and are in the process of prioritizing those purchases.





## **Accomplishments Performance Measures**

## No Accomplishments Performance Measures found.

### **Beneficiaries Performance Measures**

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Lov	v/Mod%
# of Persons	0	2	6	0/0	2/145	6/145	33.33

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources





## 17WPGY1501 - Choctaw Lodge Choctaw Lodge - 17 WPGY1501 (Piggyback)

Jan 1 thru Mar 31, 2015

Activitiy Category:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
S383-Ag	Program Income-Agriculture
Projected Start Date:	Projected End Date:
08/01/2014	07/31/2015
<b>Benefit Type:</b> Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Low/Mod	Choctaw Lodge GP, LLC

Program Income Account: La G/I Agriculture Program Income Account

#### **Overall**

Overall	Jan 1 thiu war 51, 2015	TO Date
Total Projected Budget from All Sources	N/A	\$3,700,000.00
Total Budget	\$0.00	\$3,700,000.00
Total Obligated	\$0.00	\$3,700,000.00
Total Funds Drawdown	\$253,097.22	\$1,174,844.07
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$253,097.22	\$1,174,844.07
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$253,097.22	\$1,174,844.07
Choctaw Lodge GP, LLC	\$253,097.22	\$1,174,844.07
Louisiana Department of Agriculture and Forestry	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Acquisition/rehab of 92 units of affordable housing. All 92 units designated for households between 50-60% AMI. The funds for this project is split between two activiites, this one and Piggyback-Choctaw Lodge (PG12) under K/R Grant 2.

### **Location Description:**

4115, 4150, and 4202 Mohican-Presscot Crossover, Baton Rouge, LA 70802

#### **Activity Progress Narrative:**

Choctaw Lodge located at Mohican/Prescott Crossover, BR, LA. A 92 unit development that closed 9/10/14. Current status according to the Architect's report, the project is running ahead of schedule. It is approx. 60% complete with an August 2015 expected date of completion.

### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

To Date



63274

293710/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/29
# of Multifamily Units	0	0/29

#### **Beneficiaries Performance Measures**

	-	This Report Period			tive Actual Tota	I / Expected	
	Low	Mod	Total	Low	Mod	Total L	_ow/Mod%
# of Households	0	0	0	0/0	0/29	0/29	0
# Renter Households	0	0	0	0/0	0/29	0/29	0

## **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources



## 52WPAE7201 - St. Tammany Fairgrounds St. Tammany Fairgrounds - 52WPAE7201

Jan 1 thru Mar 31, 2015

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
S383-Ag	Program Income-Agriculture
Projected Start Date:	Projected End Date:
02/25/2014	12/31/2015
<b>Benefit Type:</b> Area Benefit (Census)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	St. Tammany Parish Government

Program Income Account: La G/I Agriculture Program Income Account

#### **Overall**

• • • • • • • • • • • • • • • • • • • •		
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$3,986.90	\$83,456.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$3,986.90	\$83,456.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,986.90	\$83,456.00
Louisiana Department of Agriculture and Forestry	\$0.00	\$0.00
St. Tammany Parish Government	\$3,986.90	\$83,456.00
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Revitalization of St. Tammany Parish Fairgrounds

#### **Location Description:**

St. Tammany Parish

#### **Activity Progress Narrative:**

Construction of Phase I of this project (funded by state of LA Capital Outlay) is 95% complete. As stated in the 4th quarter report, initial bids for construction of Phase II (funded by OCD/DRU) came in \$413,979.00 over budget and the bids were rejected. The Parish has since rebid the construction of Phase II. Bids were opened on February 25,2015 with the lowest bid coming in at \$969,400.00. The contract for Phase II construction will be awarded to Bill Ward Builders. A Notice to Proceed will be issued once the contract is executed. The Parish has also allocated \$100,000.00 in local funds to assist with the costs of Phase II.

### **Accomplishments Performance Measures**

This Report Period

Total

Cumulative Actual Total / Expected Total

485

**To Date** 



	Beneficiaries	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Lo	w/Mod%	
# of Persons	30440	26063	188926	29.91	
LMI%:				29.91	

### **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

#### **Other Funding Sources**

(4)

No Other Funding Sources Found Total Other Funding Sources Amount



486

## 65WCIT7101 - Citrus Disease Cirtus Disease - 65WCIT7101

#### Activitiy Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

S383-Ag

Projected Start Date:

01/01/2014

**Benefit Type:** Direct Benefit (Persons)

National Objective: Low/Mod

Program Income Account: La G/I Agriculture Program Income Account

### Activity Status: Under Way Project Title: Program Income-Agriculture Projected End Date:

12/31/2015

**Completed Activity Actual End Date:** 

**Responsible Organization:** Louisiana Department of Agriculture and Forestry

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$686,694.13	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$686,694.13	\$2,000,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$686,694.13	\$2,000,000.00
Louisiana Department of Agriculture and Forestry	\$686,694.13	\$2,000,000.00
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

### **Location Description:**

### **Activity Progress Narrative:**

CDR - Met and corresponded with designated AES officials to collaborate on citrus compliance agreements. Finalized compliance agreements for execution.

>LAIG - Corresponded with OCD regarding update on Farmers Rice Mill project.

>PAEG - Corresponded with Port of Greater Baton Rouge regarding its application.

>AED - Corresponded with LSU on project status. Reviewed Southern University application and coordinated delivery to OCD.

## **Accomplishments Performance Measures**

### No Accomplishments Performance Measures found.



	This Re	This Report Period		Cumulative Ac	ected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	52/100	59/100	88.14
	This Rep	ort Period	c	Cumulative Actu	ual Total / Expec	ted	

	Low	Mod	Total	Low	Mod	Total Low/	/Mod%
# of Persons	0	0	0	0/0	52/100	59/100	88.14

### **Activity Locations**

No Activity Locations found.

## **Other Funding Sources Budgeted - Detail**

### No Other Match Funding Sources Found

**Other Funding Sources** 

No Other Funding Sources Found Total Other Funding Sources





## 65WCIT7102 - Citrus Disease-PD Citrus Disease-PD - 65WCIT7102

#### Activitiy Category:

Econ. development or recovery activity that creates/retains jobs **Project Number:** 

S383-Ag

Projected Start Date:

07/01/2012

**Benefit Type:** Direct Benefit (Persons)

National Objective: Low/Mod

Program Income Account: La G/I Agriculture Program Income Account

## Activity Status: Under Way Project Title: Program Income-Agriculture Projected End Date: 06/30/2018 Completed Activity Actual End Date:

**Responsible Organization:** Louisiana Department of Agriculture and Forestry

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$155,200.00
Total Budget	\$0.00	\$155,200.00
Total Obligated	\$0.00	\$155,200.00
Total Funds Drawdown	\$28,090.83	\$28,090.83
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$28,090.83	\$28,090.83
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,090.83	\$28,090.83
Louisiana Department of Agriculture and Forestry	\$28,090.83	\$28,090.83
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Citrus Disease Program Delivery

### **Location Description:**

#### **Activity Progress Narrative:**

See '65WCIT7101 - Citrus Disease - LMI' for complete Activity Narrative.

### **Accomplishments Performance Measures**

#### No Accomplishments Performance Measures found.

#### **Beneficiaries Performance Measures**

This Report Period		Cumulative Actual Total / Expected				
Low	Mod	Total	Low	Mod	Total	Low/Mod%

489



# of Permanent Jobs Created	0	0	0	0/0	0/11	0/20	
	0	0	0		0/11	0/20	

	This	This Report Period		Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/	Mod%
# of Persons	0	0	0	0/0	0/11	0/20	0

## **Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources Amount

0



## 65WLAD1000 - Agriculture PI Admin Agriculture PI Admin - 65WLAD1000

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
S383-Ag	Program Income-Agriculture
Projected Start Date:	Projected End Date:
09/22/2014	09/22/2018
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
N/A	Louisiana Department of Agriculture and Forestry

**Program Income Account:** La G/I Agriculture Program Income Account

#### **Overall**

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$29,066.26
Total Budget	\$0.00	\$29,066.26
Total Obligated	\$0.00	\$29,066.26
Total Funds Drawdown	\$1,830.80	\$1,830.80
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$1,830.80	\$1,830.80
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,830.80	\$1,830.80
Louisiana Department of Agriculture and Forestry	\$1,830.80	\$1,830.80
Match Contributed	\$0.00	\$0.00

#### **Activity Description:**

Agriculture Program Income administration

#### **Location Description:**

Agriculture Program Income administration

#### **Activity Progress Narrative:**

Administration for Ag. Revitalization programs - Supervised LAFA personnel. Preparation and payment of draw request. Processed payroll for draws. Posted deposits. Review of revitalization budget and fund availability. Organized files. Bank reconciliation. Attended monitoring meeting with OCD officials.

### **Accomplishments Performance Measures**

#### No Accomplishments Performance Measures found.



No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources





Agriculture PI Agriculture PI

# Activitiy Category:

Econ. development or recovery activity that creates/retains jobs **Project Number:** 

S383-Ag

### **Projected Start Date:**

01/01/2011

#### Benefit Type: N/A

National Objective: Urgent Need

Program Income Account: La G/I Agriculture Program Income Account

## Activity Status: Under Way Project Title: Program Income-Agriculture Projected End Date: 12/31/2016 Completed Activity Actual End Date:

**Responsible Organization:** Louisiana Department of Agriculture and Forestry

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$8,771,005.77
Total Budget	(\$2,500,000.00)	\$8,771,005.77
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$126,772.50	\$27,707,471.81
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Agriculture and Forestry	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### **Activity Description:**

Program income received for Agriculture loan and grant program.

### **Location Description:**

Across Louisiana

### **Activity Progress Narrative:**

In QPR due to receipt of program income. No expenditures this quarter.

### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0



	This	This Report Period		Cumulative	Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources Budgeted - Detail**

#### No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2300
Monitoring Visits	0	23
Audit Visits	0	5
Technical Assistance Visits	0	3403
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	4

