

# Agency Budget Request

FISCAL YEAR 2024–2025



Department of Wildlife and Fisheries

513 — Office of Wildlife



This page has been intentionally left blank

<b>Signature Page .....</b>	<b>1</b>
<b>Operational Plan .....</b>	<b>3</b>
<b>Budget Request Overview .....</b>	<b>13</b>
Agency Summary Statement .....	14
Total Agency .....	14
Program Summary Statement .....	28
5132 - Wildlife .....	28
Source of Funding Summary .....	42
Agency Overview .....	42
Source of Funding Detail .....	45
Interagency Transfers .....	45
Statutory Dedications .....	61
Federal Funds .....	101
Fees & Self-generated .....	139
Expenditures by Means of Financing .....	151
Existing Operating Budget .....	151
Total Request .....	158
Revenue Collections/Income .....	165
Interagency Transfers .....	165
Fees & Self-generated .....	166
Statutory Dedications .....	170
Federal Funds .....	197
Justification of Differences .....	198
Schedule of Requested Expenditures .....	211
5132 - Wildlife .....	211
<b>Continuation Budget Adjustments .....</b>	<b>227</b>
Agency Summary Statement .....	228
Total Agency .....	228
Continuation Budget Adjustments - Summarized .....	232
Program Summary Statement .....	256
5132 - Wildlife .....	256

Continuation Budget Adjustments - by Program .....	260
Form 25991 — FY24-25 Non-recurring Carryforwards .....	260
Form 25992 — FY24-25 Non-Recurring Acquisitions and Major Repairs .....	262
Form 25994 — FY24-25 Standard Inflation Adjustment .....	264
Form 26356 — 513 - RS4-RUSS SAGE/MI FUND 2 .....	267
Form 26357 — 513 - W38 - ATCHAF DELTA WMA .....	269
Form 26354 — 513 - Salary Base Adjustments .....	271
Form 26355 — 513 - FY25 - Major Repairs .....	273
Form 26358 — 513 - FY25 - General Fund Adjustment - Other Charges - CWD .....	278
Form 26359 — 513 - FY25 MOF Between Funds - Other Compensation .....	280
Form 26360 — 513 - FY25 MOF Between Funds - Salaries .....	282
Form 26361 — 513 - FY25 MOF Between Funds - Related Benefits .....	284
Form 26362 — 513 - FY25 - Adjustments - Travel .....	286
Form 26363 — 513 - FY25 - Adjustments - Operating Services .....	288
Form 26364 — 513 - FY25 - Adjustments - Supplies .....	290
Form 26365 — 513 - FY25 - Adjustments - Professional Services .....	293
Form 26366 — 513 - FY25 - Adjustments - Other Charges .....	295
Form 26368 — 513 - FY25 Acquisitions .....	297
Form 26369 — 513 - Move Scenic Rivers (W07) & Natl Heritage (W11) to W01 .....	303
Form 28223 — 513 - FY25 - Oil Spill - Indirect Costs .....	305
Form 28227 — 513 - FY25 - IAT Indirect Costs - LWI & NRDA .....	307
Form 28234 — 513 - FY25 - Federal Indirect Costs .....	309
Form 28288 — 513 - FY25 - Adjustments - IAT .....	311
Form 28294 — 513 - FY25 - General Fund Request - Tony Clayton .....	313
Form 27537 — 513 - IT Equipment Request - FY2025 .....	315
<b>Technical and Other Adjustments .....</b>	<b>319</b>
Agency Summary Statement .....	320
Total Agency .....	320
Program Breakout .....	321
Program Summary Statement .....	322
5132 - Wildlife .....	322
Technical and Other Adjustments .....	323
Form 26367 — 513 - Technical Other Adjustment .....	323
<b>New or Expanded Requests .....</b>	<b>325</b>

Agency Summary Statement ..... 326  
    Total Agency ..... 326  
Program Summary Statement ..... 328  
    5132 - Wildlife ..... 328

**Total Request Summary ..... 331**

Agency Summary Statement ..... 332  
    Total Agency ..... 332  
Program Summary Statement ..... 335  
    5132 - Wildlife ..... 335

**Addenda ..... 339**  
General Addenda ..... 340



# Signature Page

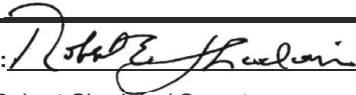
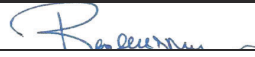
BUDGET REQUEST

Fiscal Year Ending June 30,2025

NAME OF DEPARTMENT / AGENCY: WILDLIFE & FISHERIES  
BUDGET UNIT: OFFICE OF WILDLIFE  
SCHEDULE NUMBER: 16-513  
TELEPHONE NUMBER: (225) 765-2801

PHYSICAL ADDRESS: 2000 QUAIL DRIVE  
BATON ROUGE, LA  
ZIP CODE: 70808  
WEB ADDRESS: www.wlf.louisiana.gov

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

<p>HEAD OF DEPARTMENT: <u></u> PRINTED NAME/TITLE: <u>Robert Shadoin / Secretary</u> DATE: <u>10/24/2023</u> EMAIL ADDRESS: <u>rshadoin@wlf.la.gov</u></p>	<p>HEAD OF BUDGET UNIT: <u></u> PRINTED NAME/TITLE: <u>Randy Myers / Assistant Secretary</u> DATE: <u>10/24/2023</u> EMAIL ADDRESS: <u>rmyers@wlf.la.gov</u></p>
<p>PROGRAM CONTACT PERSON: <u>Thyme Medlen</u> TITLE: <u>Biologist DCL/B</u> TELEPHONE NUMBER: <u>(225) 765-2373</u> EMAIL ADDRESS: <u>tmedlen@wlf.la.gov</u></p>	<p>FINANCIAL CONTACT PERSON: <u>Gajinder Dhaliwal</u> TITLE: <u>Accountant Manager 1</u> TELEPHONE NUMBER: <u>(225) 765-0801</u> EMAIL ADDRESS: <u>gdhaliwal@wlf.la.gov</u></p>



# Operational Plan

**STATE OF LOUISIANA**  
**Operational Plan Form**  
**Department Goals**

**DEPARTMENT NUMBER AND NAME: WLF - Wildlife and Fisheries**

**DEPARTMENT MISSION**

Protect Louisiana's natural resources.  
Monitor public safety on state waterways.  
Provide search and rescue, maritime security and public safety.

**DEPARTMENT GOAL(S):**

Our mission through the Wildlife, Fisheries and Ecosystem Enforcement activity, is to enhance compliance by monitoring persons engaged in the use of Louisiana's natural resources by increasing the number of public contacts made by the Wildlife Enforcement Agents.  
Our missions through the Boating Safety and Waterway Enforcement activity, is to enhance public safety on the state's waterways by monitoring persons who utilize the waters by increasing the number of public contacts made by Wildlife Enforcement Agents.  
Our missions through the Search and Rescue and Maritime Security activity, is to provide search and rescue, maritime security and public safety services through proactive and reactive law enforcement man-hours.

**STATE OF LOUISIANA**  
**Operational Plan Form**  
**Agency Goals**

**AGENCY NUMBER AND NAME: 513 - Office of Wildlife**

**AGENCY MISSION:**

Provide wise stewardship of Louisiana's wildlife and associated habitats and increase wildlife conservation awareness.

**AGENCY GOAL(S):**

- 1. Enhance and maintain quantity and quality of wildlife habitat to ensure diverse and sustainable wildlife populations.
- 2. Collect and analyze data on wildlife and associated habitats and provide sound management techniques.
- 3. Provide hunter education services and enhanced wildlife conservation and shooting sports programs for the purpose of recruitment and retention of a safe, ethical constituency.

**STATEMENT OF AGENCY STRATEGIES FOR DEVELOPMENT AND IMPLEMENTATION OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:**

# STATE OF LOUISIANA

## Operational Plan Form

### Agency Goals

#### **AGENCY NUMBER AND NAME: 513 - Office of Wildlife**

The Department of Wildlife and Fisheries administers several educational programs beyond mandatory hunter and firearm education that benefit women and families.

Becoming an Outdoors Woman (BOW) - This program focuses on providing opportunities for women to learn skills that enhance and encourage participation in hunting, fishing and other outdoor activities. The department conducts this weekend workshop once a year for up to 132 participants. Over 32 individual classes are taught over this 3 day workshop.

Beyond Becoming an Outdoors Woman (BBOW) - This program is an extension of BOW and provides advanced hunting skills training to women including participating in an actual deer hunt. BBOW is historically held for 6-8 participants and takes place on restricted WMA to ensure a greater opportunity for success.

Families Understand Nature (FUN) Camp - These camps offered parents and their children an opportunity to spend a weekend in the outdoors re-establishing bonds and honing outdoor skills. Two FUN camps were held last year and reached 42 participants.

Archery in Louisiana Schools (ALAS) - ALAS is Louisiana's version of the National Archery in the Schools Program. ALAS promotes international style target archery as part of the physical education curriculum for grades 4-12. This program is designed so that students compete on an equal playing field regardless of age, gender, ethnicity, or background. Approximately 40% of the program's participants are female. LDWF hosts two regional, one 3-D tournament, and one state archery tournament annually. Participation in ALAS is a performance indicator under the Education Outreach activity.

Louisiana Youth Bow-hunter Challenge (LYBC) - is a new program instituted this year, where all youth statewide are invited to attend 3-D target archery tournaments in realistic hunting situations at 3 locations statewide; Bodcau WMA, Woodworth Education Center, and Waddill Refuge.

Hunting 101 courses - The Education staff has developed and implemented 4 novice hunting classes to give new participants the knowledge and encourage and instill confidence to break out on their own. Squirrel 101, Wood Duck hunting 101, Archery 101, and Waterfowl 101 were implemented last year reaching an average of 17 in-person attendees per event. Future events will be broadcast live on social media (where possible) to educate those who cannot attend in-person. In addition to these developed classes, 23 additional classes have been identified for development including Deer Hunting 101, Public Lands Hunting Opportunities, Outdoor Survival, Small Game Cleaning, and Herpetology 101.

Youth Hunter Education Challenge (YHEC) – YHEC is an all-inclusive advanced skills-based program for youth, ages 10-17, that enhances and sharpens skills in Wildlife Identification, Hunter Safety, Conservation and Ethics, 3-D Archery, Shotgun, Rifle, Orienteering, and Muzzleloader. Led by Hunter Education Volunteer instructors, teams from across the State of Louisiana train for a regional competition held annually in June, with the highest scoring divisions of and boys and girls qualifying for national YHEC competition. Female participation in YHEC is substantial, estimated overall at approximately 45%. Last year 108 students participated in the state competition.

National Hunting and Fishing Day (NHFD) – NHFD is a department-wide event aimed at introducing families to the conservation efforts of the LDWF, and is held at four locations statewide on the third Saturday of September each year. LDWF conservation programs and activities, food, and various shooting sports such as archery, shotgun, rifle, and air rifle activities are offered at these events, which draw thousands people annually. These events are free for all who wish to attend.

**STATE OF LOUISIANA**  
**Operational Plan Form**  
**Program Goals**

**PROGRAM NUMBER AND NAME: 5132**

**PROGRAM AUTHORIZATION:**

Statutory authority is in Title 36, Chapter 13 and Title 56.

**PROGRAM MISSION:**

Provide wise stewardship of Louisiana's wildlife and associated habitats and increase wildlife conservation awareness.

**PROGRAM GOAL(S):**

1. Enhance and maintain quantity and quality of wildlife habitat to ensure diverse and sustainable wildlife populations.
2. Collect and analyze data on wildlife and associated habitats and provide sound management techniques.
3. Provide hunter education services and enhanced wildlife conservation and shooting sports programs for the purpose of recruitment and retention of a safe, ethical constituency.

**PROGRAM ACTIVITY:**

Habitat Stewardship

Objective 1: Improve knowledge of species and habitat needs through research and analysis to address species management issues.

Strategy 1.1. Acquire and manage property to secure and enhance wildlife habitat.

Strategy 1.2. Annually assess and implement management plans developed to enhance wildlife habitat on LDWF property.

Strategy 1.3. Provide and maintain public access on LDWF properties to provide wildlife conservation related opportunities.

Species Management

Objective 2: Improve knowledge of species and habitat needs through research and analysis to address species management issues.

Strategy 2.1. Develop and conduct habitat evaluation and population surveys.

Strategy 2.2. Monitor harvest results and adjust season durations, timing, and bag limits to support healthy and sustainable game populations.

Strategy 2.3. Provide technical assistance to interested parties to achieve statewide landscape management application.

Strategy 2.4. Serve on technical advisory committees of state and federal agencies and non-governmental organizations that influence land management practices.

Education Outreach

Objective 3: Increase hunter awareness in order to reduce the number of hunting related accidents and increase public knowledge and involvement in wildlife conservation and shooting sports activities.

Strategy 3.1. Deliver hunter education services.

Strategy 3.2. Maintain the appropriate number of hunter education instructor volunteers to provide ample access to hunter education services statewide.

Strategy 3.3. Develop, implement, and manage enhanced wildlife conservation and shooting sports programs for the purpose of recruitment and retention.

**STATE OF LOUISIANA**  
**Operational Plan Form**  
**Activities/Objectives - Performance Indicators**

DEPARTMENT ID: 16 - Department of Wildlife and Fisheries

AGENCY ID: 513 - Office of Wildlife

PROGRAM ID: 5132 - Wildlife

PM OBJECTIVE: 5132-01 - Through the Habitat Stewardship activity, to enhance and maintain the quantity and quality of wildlife habitat to ensure that there are diverse and sustainable wildlife populations in the State of Louisiana.

Children's Budget Link: N/A

Human Resource Policies Beneficial to Women and Families Link: N/A

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): N/A

Explanatory Notes: N/A

Performance Indicator	Level	Performance Indicator Name	Unit of Measure	Performance Indicator Values						
				Year End Performance Standard 2022 - 2023	Actual Year End Performance 2022 - 2023	Performance Standard as Initially Appropriated	Existing Performance Standard 2023 - 2024	Performance at Continuation Budget Level	Performance at Executive Budget Level 2024 - 2025	Performance Standard as Initially Appropriated
21337	K	Acres impacted by habitat enhancement projects and habitat management activities	N	400,000	485,807	400,000	400,000	400,000	0	0
23196	K	Number of users that utilize the Department's Wildlife Management Areas and Wildlife Refuges	N	500,000	576,245	400,000	400,000	500,000	0	0

Footnote KS: 21337: Information was estimated for this year based on prior year data  
 23196: Information was estimated for this year based on prior year data

Performance Indicator	Level	Performance Indicator Name	Unit of Measure	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY 2018 - 2019	Prior Year Actual FY 2019 - 2020	Prior Year Actual FY 2020 - 2021	Prior Year Actual FY 2021 - 2022	Prior Year Actual FY 2022 - 2023
21340	G	Participants in designated Youth Hunting Activities on the Wildlife Management Areas	N	1,241	799	510	133	761
23195	G	Number of acres in Wildlife Management Areas and Refuge System	N	1,588,623	1,647,852	1,504,072	1,504,072	1,504,072

Footnote GPI: 23195: Indicator is based in active year performance

21340: Indicator is based in active year performance

**STATE OF LOUISIANA**  
**Operational Plan Form**  
**Activities/Objectives - Performance Indicators**

**DEPARTMENT ID: 16 - Department of Wildlife and Fisheries**

**AGENCY ID: 513 - Office of Wildlife**

**PROGRAM ID: 5132 - Wildlife**

**PM OBJECTIVE: 5132-02 - Through the Species Management activity, to collect and analyze data on wildlife and associated habitat, and provide sound management techniques.**

Children's Budget Link: N/A

Human Resource Policies Beneficial to Women and Families Link: N/A

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): N/A

Explanatory Notes: N/A

Performance Indicator	Level	Performance Indicator Name	Unit of Measure	Performance Indicator Values						
				Year End Performance Standard 2022 - 2023	Actual Year End Performance 2022 - 2023	Performance Standard as Initially Appropriated	Existing Performance Standard 2023 - 2024	Performance at Continuation Budget Level	Performance at Executive Budget Level 2024 - 2025	Performance Standard as Initially Appropriated
15207	K	Number of new or updated Element Occurrence Records (EORs)	N	200	380	300	300	300	0	0
15218	S	Number of written comments issued on environmental permit applications	N	1,300	1,349	1,300	1,300	1,000	0	0
15222	S	Number of Scenic River Permits determinations issued	N	40	48	40	40	40	0	0
15227	K	Acres impacted by nutria herbivory	N	5,000	4,682	4,500	4,500	4,500	0	0
21322	K	Number of habitat evaluations and population surveys	N	2,500	2,083	2,000	2,000	2,500	0	0
21325	S	Number of wood ducks banded	N	2,000	1,935	2,000	2,000	2,000	0	0

Footnote KS: 15227: Information was estimated for this year based on prior year data  
 15222: Information was estimated for this year based on prior year data  
 21322: Information was estimated for this year based on prior year data  
 15207: Information was estimated for this year based on prior year data  
 21325: Information was estimated for this year based on prior year data  
 15218: Information was estimated for this year based on prior year data

**STATE OF LOUISIANA**  
**Operational Plan Form**  
**Activities/Objectives - Performance Indicators**

DEPARTMENT ID: 16 - Department of Wildlife and Fisheries

AGENCY ID: 513 - Office of Wildlife

PROGRAM ID: 5132 - Wildlife

Performance Indicator	Level	Performance Indicator Name	Unit of Measure	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY 2018 - 2019	Prior Year Actual FY 2019 - 2020	Prior Year Actual FY 2020 - 2021	Prior Year Actual FY 2021 - 2022	Prior Year Actual FY 2022 - 2023
13270	G	Number of White-tailed deer harvested	N	120,800	170,100	191,800	233,400	217,700
21320	G	Number of acres in Louisiana Waterfowl Program (LWP)	N	72,970	82,831	82,331	91,334	91,334
21323	G	Total number of hunter-days annually	N	4,323,500	5,539,000	5,982,400	6,817,100	6,250,700
23197	G	Number of acres in the Deer Management Assistance Program (DMAP)	N	1,564,583	1,577,820	1,404,381	1,475,677	1,555,805
23204	G	Number of all certified hunting licenseed holders and commercial alligator and trapping licensed holders	N	396,621	401,842	453,019	450,124	433,338
23798	G	Number of Wood ducks harvested	N	20,820	49,499	71,426	46,187	51,518
26488	G	Number of alligator nest counts in the LA coastal zone	N	53,733	67,935	60,794	64,645	48,000



**STATE OF LOUISIANA**  
**Operational Plan Form**  
**Activities/Objectives - Performance Indicators**

**DEPARTMENT ID: 16 - Department of Wildlife and Fisheries**

**AGENCY ID: 513 - Office of Wildlife**

**PROGRAM ID: 5132 - Wildlife**

Footnote GPI: 13270: Indicator is based in active year performance

23798: Indicator is based in active year performance  
21320: Indicator is based in active year performance

23197: Indicator is based in active year performance

23204: Indicator is based in active year performance

26488: Indicator is based in active year performance

21323: Indicator is based in active year performance

**STATE OF LOUISIANA**  
**Operational Plan Form**  
**Activities/Objectives - Performance Indicators**

**DEPARTMENT ID: 16 - Department of Wildlife and Fisheries**

**AGENCY ID: 513 - Office of Wildlife**

**PROGRAM ID: 5132 - Wildlife**

**PM OBJECTIVE: 5132-03 - Through the Education Outreach activity, to provide hunter education services and enhanced wildlife conservation and shooting sports programs for the purpose of recruitment and retention of a safe, ethical constituency.**

Children's Budget Link: N/A

Human Resource Policies Beneficial to Women and Families Link: N/A

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): N/A

Explanatory Notes: N/A

Performance Indicator	Level	Performance Indicator Name	Unit of Measure	Performance Indicator Values						
				Year End Performance Standard 2022 - 2023	Actual Year End Performance 2022 - 2023	Performance Standard as Initially Appropriated	Existing Performance Standard 2023 - 2024	Performance at Continuation Budget Level	Performance at Executive Budget Level 2024 - 2025	Performance Standard as Initially Appropriated
3992	K	Number of hunter education participants	N	10,000	8,402	10,000	10,000	8,500	0	0

Footnote KS: 3992: Information was estimated for this year based on prior year data

Performance Indicator	Level	Performance Indicator Name	Unit of Measure	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY 2018 - 2019	Prior Year Actual FY 2019 - 2020	Prior Year Actual FY 2020 - 2021	Prior Year Actual FY 2021 - 2022	Prior Year Actual FY 2022 - 2023
21329	G	Number of active hunter education volunteer instructors	N	900	751	697	746	1,649
26489	G	Number of participants in archery in Louisiana schools	N	21,500	19,633	15,000	15,305	27,401

Footnote GPI: 21329: Indicator is based in active year performance

26489: Indicator is based in active year performance

# Budget Request Overview

## AGENCY SUMMARY STATEMENT

### Total Agency

#### Means of Financing

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	2,849,140	1,769,193	1,000,000	(769,193)	(43.48)%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	2,470,719	4,370,863	5,308,748	937,885	21.46%
FEES & SELF-GENERATED	2,571,406	4,487,066	4,490,338	3,272	0.07%
STATUTORY DEDICATIONS	17,929,451	27,909,479	30,198,248	2,288,769	8.20%
FEDERAL FUNDS	19,595,124	28,139,637	47,638,533	19,498,896	69.29%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$45,415,840</b>	<b>\$66,676,238</b>	<b>\$88,635,867</b>	<b>\$21,959,629</b>	<b>32.93%</b>

**Fees and Self-Generated**

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated	176,845	471,000	291,424	(179,576)	(38.13)%
LA Duck License Stamp and Print Fund	407,912	1,097,100	1,261,433	164,333	14.98%
La Alligator Resource Fund Account	1,986,649	2,918,966	2,937,481	18,515	0.63%
<b>Total:</b>	<b>\$2,571,406</b>	<b>\$4,487,066</b>	<b>\$4,490,338</b>	<b>\$3,272</b>	<b>0.07%</b>

**Statutory Dedications**

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Percent Change
Rockefeller Wildlife Refuge and Game	2,898,300	6,249,987	5,750,778	(499,209)	(7.99)%
Rockefeller Wildlife Refuge Trust	614,877	1,023,952	2,099,415	1,075,463	105.03%
Marsh Island Operating Fund	66,924	169,570	67,682	(101,888)	(60.09)%
Russell Sage Special Fund #2	—	2,500,000	1,000,000	(1,500,000)	(60.00)%
Oil Spill Contingency Fund	213,810	303,000	363,150	60,150	19.85%
Conservation Fund	12,281,949	14,855,272	17,789,744	2,934,472	19.75%
Louisiana Fur Public Education & Market	41,624	59,500	26,890	(32,610)	(54.81)%
Wildlife Habitat and Natural Heritage	574,777	1,041,194	1,004,289	(36,905)	(3.54)%
Scenic Rivers Fund	1,500	3,000	—	(3,000)	(100.00)%
Natural Heritage Account	18,667	32,000	—	(32,000)	(100.00)%
Louisiana Wild Turkey Fund	6,956	30,100	38,854	8,754	29.08%
Conservation -- Waterfowl Account	—	63,000	—	(63,000)	(100.00)%
Conservation of the Black Bear Account	15,784	208,500	264,260	55,760	26.74%
Conservation--Quail Account	9,621	28,000	15,813	(12,187)	(43.53)%
Conservation--White Tail Deer Account	6,066	15,700	50,900	35,200	224.20%
White Lake Property Fund	1,028,595	1,315,429	1,726,473	411,044	31.25%
MC Davis Conservation Fund	—	11,275	—	(11,275)	(100.00)%
Atchafalaya Delta WMA Mooring Account	150,000	—	—	—	—
<b>Total:</b>	<b>\$17,929,451</b>	<b>\$27,909,479</b>	<b>\$30,198,248</b>	<b>\$2,288,769</b>	<b>8.20%</b>

**Agency Expenditures**

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Percent Change
Salaries	13,062,488	13,540,274	18,815,628	5,275,354	38.96%
Other Compensation	744,081	919,504	1,515,098	595,594	64.77%
Related Benefits	8,751,748	9,406,689	12,255,954	2,849,265	30.29%
<b>TOTAL PERSONAL SERVICES</b>	<b>\$22,558,318</b>	<b>\$23,866,467</b>	<b>\$32,586,680</b>	<b>\$8,720,213</b>	<b>36.54%</b>
Travel	285,259	194,804	633,733	438,929	225.32%
Operating Services	2,284,764	3,375,394	3,397,444	22,050	0.65%
Supplies	3,023,966	3,330,307	4,340,185	1,009,878	30.32%
<b>TOTAL OPERATING EXPENSES</b>	<b>\$5,593,989</b>	<b>\$6,900,505</b>	<b>\$8,371,362</b>	<b>\$1,470,857</b>	<b>21.32%</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$1,420,710</b>	<b>\$4,416,178</b>	<b>\$5,358,849</b>	<b>\$942,671</b>	<b>21.35%</b>
Other Charges	4,754,450	14,624,726	18,834,900	4,210,174	28.79%
Debt Service	—	—	—	—	—
Interagency Transfers	4,778,413	2,965,734	7,605,181	4,639,447	156.44%
<b>TOTAL OTHER CHARGES</b>	<b>\$9,532,863</b>	<b>\$17,590,460</b>	<b>\$26,440,081</b>	<b>\$8,849,621</b>	<b>50.31%</b>
Acquisitions	3,646,898	5,925,336	8,098,225	2,172,889	36.67%
Major Repairs	2,663,062	7,977,292	7,780,670	(196,622)	(2.46)%
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$6,309,960</b>	<b>\$13,902,628</b>	<b>\$15,878,895</b>	<b>\$1,976,267</b>	<b>14.22%</b>
<b>TOTAL EXPENDITURES</b>	<b>\$45,415,840</b>	<b>\$66,676,238</b>	<b>\$88,635,867</b>	<b>\$21,959,629</b>	<b>32.93%</b>

**Agency Positions**

Classified	221	222	222	—	—
Unclassified	4	4	4	—	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>225</b>	<b>226</b>	<b>226</b>	<b>—</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>46</b>	<b>45</b>	<b>45</b>	<b>—</b>	<b>—</b>
<b>TOTAL POSITIONS</b>	<b>274</b>	<b>274</b>	<b>274</b>	<b>—</b>	<b>—</b>

Cost Detail

Means of Financing

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
State General Fund	2,849,140	1,769,193	1,000,000	(769,193)
Interagency Transfers	2,470,719	4,370,863	5,308,748	937,885
Fees & Self-generated	176,845	471,000	291,424	(179,576)
LA Duck License Stamp and Print Fund	407,912	1,097,100	1,261,433	164,333
La Alligator Resource Fund Account	1,986,649	2,918,966	2,937,481	18,515
Rockefeller Wildlife Refuge and Game	2,898,300	6,249,987	5,750,778	(499,209)
Rockefeller Wildlife Refuge Trust	614,877	1,023,952	2,099,415	1,075,463
Marsh Island Operating Fund	66,924	169,570	67,682	(101,888)
Russell Sage Special Fund #2	—	2,500,000	1,000,000	(1,500,000)
Oil Spill Contingency Fund	213,810	303,000	363,150	60,150
Conservation Fund	12,281,949	14,855,272	17,789,744	2,934,472
Louisiana Fur Public Education & Market	41,624	59,500	26,890	(32,610)
Wildlife Habitat and Natural Heritage	574,777	1,041,194	1,004,289	(36,905)
Scenic Rivers Fund	1,500	3,000	—	(3,000)
Natural Heritage Account	18,667	32,000	—	(32,000)
Louisiana Wild Turkey Fund	6,956	30,100	38,854	8,754
Conservation -- Waterfowl Account	—	63,000	—	(63,000)
Conservation of the Black Bear Account	15,784	208,500	264,260	55,760
Conservation--Quail Account	9,621	28,000	15,813	(12,187)
Conservation--White Tail Deer Account	6,066	15,700	50,900	35,200
White Lake Property Fund	1,028,595	1,315,429	1,726,473	411,044
MC Davis Conservation Fund	—	11,275	—	(11,275)
Atchafalaya Delta WMA Mooring Account	150,000	—	—	—
Federal Funds	19,595,124	28,139,637	47,638,533	19,498,896
<b>Total:</b>	<b>\$45,415,839</b>	<b>\$66,676,238</b>	<b>\$88,635,867</b>	<b>\$21,959,629</b>

**Salaries**

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5110000	TOTAL SALARIES	—	13,540,274	18,815,628	5,275,354
5110010	SAL-CLASS-TO-REG	12,712,970	—	—	—
5110015	SAL-CLASS-TO-OT	26,210	—	—	—
5110020	SAL-CLASS-TO-TERM	119,932	—	—	—
5110025	SAL-UNCLASS-TO-REG	203,377	—	—	—
<b>Total Salaries:</b>		<b>\$13,062,488</b>	<b>\$13,540,274</b>	<b>\$18,815,628</b>	<b>\$5,275,354</b>

**Other Compensation**

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5120000	TOTAL OTHER COMP	—	919,504	1,515,098	595,594
5120010	COMPENSATION/WAGES	525,191	—	—	—
5120035	STUDENT LABOR	202,080	—	—	—
5120105	COMP-CL-NON TO-OT	13,550	—	—	—
5120110	COMP-CL-NON TO-TERM	3,260	—	—	—
<b>Total Other Compensation:</b>		<b>\$744,081</b>	<b>\$919,504</b>	<b>\$1,515,098</b>	<b>\$595,594</b>

**Related Benefits**

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	9,406,689	12,255,954	2,849,265
5130010	RET CONTR-STATE EMP	5,153,367	—	—	—
5130020	RET CONTR-TEACHERS	7,925	—	—	—
5130050	POSTRET BENEFITS	1,452,255	—	—	—
5130055	FICA TAX (OASDI)	27,721	—	—	—
5130060	MEDICARE TAX	185,742	—	—	—
5130065	UNEMPLOYMENT BENEFIT	3,714	—	—	—



**Related Benefits** *(continued)*

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5130070	GRP INS CONTRIBUTION	1,765,388	—	—	—
5130090	TAXABLE FRINGE BEN	155,636	—	—	—
<b>Total Related Benefits:</b>		<b>\$8,751,748</b>	<b>\$9,406,689</b>	<b>\$12,255,954</b>	<b>\$2,849,265</b>

**Travel**

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5200000	TOTAL TRAVEL	—	194,804	633,733	438,929
5210010	IN-STATE TRAVEL-ADM	3,554	—	—	—
5210015	IN-STATE TRAVEL-CONF	46,096	—	—	—
5210020	IN-STATE TRAV-FIELD	91,702	—	—	—
5210025	IN-STATE TRV-BD MEM	(158)	—	—	—
5210030	IN-STATE TRV-IT/TRN	492	—	—	—
5210050	OUT-OF-STATE TRV-ADM	3,682	—	—	—
5210055	OUT-OF-STTRV-CONF	107,070	—	—	—
5210060	OUT-OF-STTRV-FIELD	13,915	—	—	—
5210065	OUT-OF-STTRV-BD MEM	2,462	—	—	—
5210070	OUT-OF-STTRV-IT/TRN	6,165	—	—	—
5210100	TRAVEL-NON-EMPLOYEES	8,524	—	—	—
5210110	CONFERENCE REG FEES	1,550	—	—	—
5210115	CERTIFICATION FEES	205	—	—	—
<b>Total Travel:</b>		<b>\$285,259</b>	<b>\$194,804</b>	<b>\$633,733</b>	<b>\$438,929</b>

**Operating Services**

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	3,375,394	3,397,444	22,050
5310001	SERV-ADVERTISING	6,142	—	—	—
5310005	SERV-PRINTING	82,579	—	—	—

Operating Services (continued)

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5310006	SERV-TRAVEL & MEETNG	125	—	—	—
5310007	SERV-TRANSPORTATION	52,715	—	—	—
5310009	SERV-MOVING SERVICES	(7,060)	—	—	—
5310010	SERV-DUES & OTHER	62,494	—	—	—
5310011	SERV-SUBSCRIPTIONS	56,459	—	—	—
5310012	SERV-DATA MODEL/MAP	9,338	—	—	—
5310013	SERV-LAB FEES	8,048	—	—	—
5310014	SERV-DRUG TESTING	1,266	—	—	—
5310015	SERV-SECURITY	7,501	—	—	—
5310017	SERV-DOC DESTRUCTION	8,149	—	—	—
5310018	SERV-TEMP STAFFING	1,872	—	—	—
5310019	SERV-FREIGHT	3,578	—	—	—
5310021	SERV-FOOD SERV MGMT	365	—	—	—
5310025	SERV-LOCKSMITH	1,303	—	—	—
5310030	SERV-ADMIN FEES	30	—	—	—
5310031	SER-CRDT CRD TRN FEE	141	—	—	—
5310033	SERV-OTH LAB-VET	681	—	—	—
5310035	SERV-AQUAT.WEED SPRY	71,270	—	—	—
5310037	SERV - TRAINING	9,848	—	—	—
5310039	SERV-PRESCRIBED BURN	10,020	—	—	—
5310400	SERV-MISC	170,877	—	—	—
5330001	MAINT-BUILDINGS	134,201	—	—	—
5330003	MAINT-PESTCONTROL	13,901	—	—	—
5330004	MAINT-GARBAGE DISP	46,882	—	—	—
5330006	MAINT-HAZ WASTE DISP	50,745	—	—	—
5330007	MAINT-PROPERTY	33,316	—	—	—
5330008	MAINT-EQUIPMENT	279,641	—	—	—

Operating Services (continued)

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5330009	MAINT-HWYS & BRIDGES	3,500	—	—	—
5330011	MAINT-COMMUNICTN EQP	150	—	—	—
5330012	MAINT-JANITORIAL	22,535	—	—	—
5330014	MAINT-GROUNDS	13,647	—	—	—
5330016	MAINT-DATA PROC EQP	300	—	—	—
5330018	MAINT-AUTO REPAIRS	291,975	—	—	—
5330019	MAINT-ATVS	31,174	—	—	—
5330020	MAINT-BOATS/BOAT MTR	123,172	—	—	—
5330022	MAINT-HEAVY EQUIP	143,284	—	—	—
5330024	MAINT-DBASE MTCE	150	—	—	—
5330027	MAINT-VEHICLE TRACK	75	—	—	—
5340010	RENT-REAL ESTATE	107,085	—	—	—
5340020	RENT-EQUIPMENT	78,661	—	—	—
5340025	RENT-AUTOMOBILES	5,989	—	—	—
5340026	RENT-BOAT SLIPS	5,676	—	—	—
5340030	RENT-DATA PROC EQUIP	3,681	—	—	—
5340070	RENT-OTHER	168,100	—	—	—
5350002	UTIL-DATA LINE/CIRCT	1,461	—	—	—
5350004	UTIL-TELEPHONE SERV	307	—	—	—
5350005	UTIL-OTHER COMM SERV	45,170	—	—	—
5350006	UTIL-MAIL/DEL/POST	13,888	—	—	—
5350008	UTIL-DEL UPS/FED EXP	15,179	—	—	—
5350010	UTIL-ELECTRICITY	79,556	—	—	—
5350011	UTIL-WATER	6,198	—	—	—
5350012	UTIL-CABLE	5,245	—	—	—

Operating Services (continued)

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5350013	UTIL-BOTTLED GAS	1,957	—	—	—
5350400	UTIL-OTHER	225	—	—	—
<b>Total Operating Services:</b>		<b>\$2,284,764</b>	<b>\$3,375,394</b>	<b>\$3,397,444</b>	<b>\$22,050</b>

Supplies

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5400000	TOTAL SUPPLIES	—	3,330,307	4,340,185	1,009,878
5410001	SUP-OFFICE SUPPLIES	54,448	—	—	—
5410005	SUP-PHARMACEUTICAL	6,047	—	—	—
5410006	SUP-COMPUTER	14,352	—	—	—
5410007	SUP-CLOTHING/UNIFORM	31,528	—	—	—
5410008	SUP-MEDICAL	1,878	—	—	—
5410009	SUP-EDUCATION & REC	127,792	—	—	—
5410010	SUP-TEXTBOOKS	540	—	—	—
5410011	SUP-WORKBOOKS	21	—	—	—
5410013	SUP-FOOD & BEVERAGE	29,264	—	—	—
5410015	SUP-AUTO	12,142	—	—	—
5410016	SUP-BLD	248,410	—	—	—
5410017	SUP-JANITORIAL	41,293	—	—	—
5410018	SUP-FARM	13,334	—	—	—
5410019	SUP-CHEMICAL/GAS MAT	20,592	—	—	—
5410020	SUP-COMMUNICATIONS	2,220	—	—	—
5410021	SUP-ELECTRONICS/ELEC	42,158	—	—	—
5410022	SUP-FUELS/LUBRICANTS	832,573	—	—	—
5410023	SUP-PERSONAL	2,271	—	—	—
5410025	SUP-LAB SUPPLIES	35,153	—	—	—

Supplies (continued)

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5410026	SUP-METALS/MINERALS	8,330	—	—	—
5410027	SUP-OTHER MEDICAL	1,140	—	—	—
5410028	SUP-STORAGE/PACKAGNG	9,435	—	—	—
5410029	SUP-TEXTILES	1,139	—	—	—
5410030	SUP-TOOLS	82,086	—	—	—
5410031	SUP-REP/MNT SUP-AUTO	46,648	—	—	—
5410032	SUP-REP/MNT SUP-OTHR	156,323	—	—	—
5410034	SUP-HORTICULTURE	6,951	—	—	—
5410035	SUP-SOFTWARE	3,082	—	—	—
5410036	SUP-FUELTRAC	(1,018)	—	—	—
5410037	SUP - NETS	4,334	—	—	—
5410038	SUP - HERBICIDES	77,774	—	—	—
5410039	SUP - AMMUNITIONS	20,068	—	—	—
5410040	SUP - WEAPONS	3,764	—	—	—
5410042	SUP-SCIENT.SAMPLING	61,663	—	—	—
5410043	SUP-ANIM-TAG/TR.BAND	176,568	—	—	—
5410044	SUP - ANIMAL-BAIT	67,656	—	—	—
5410045	SUP-BOAT MTCE	53,452	—	—	—
5410047	SUP-HEAVY EQUIP	160,756	—	—	—
5410048	SUP-FACILITIES	34,794	—	—	—
5410049	SUP-FUEL-BOATS	134,430	—	—	—
5410050	SUP-FUEL-AIRCRAFT	870	—	—	—
5410051	SUP-FUEL-HEAVY EQUIP	22,665	—	—	—
5410052	SUP-OFF ROAD DIESEL	122,463	—	—	—
5410400	SUP-OTHER	252,579	—	—	—
<b>Total Supplies:</b>		<b>\$3,023,966</b>	<b>\$3,330,307</b>	<b>\$4,340,185</b>	<b>\$1,009,878</b>

Professional Services

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5500000	TOTAL PROF SERVICES	—	4,416,178	5,358,849	942,671
5510003	PROF SERV-MGT CONSUL	325,487	—	—	—
5510004	PROF SERV-ENG/ARCHIT	256,745	—	—	—
5510005	PROF SERV-LEGAL	489,864	—	—	—
5510007	PROF SERV-MED/DEN	1,336	—	—	—
5510009	PROF SERV-VETERINARY	20,171	—	—	—
5510011	PROF SRV-APPR/WITNES	8,125	—	—	—
5510014	PROF SERV-IT CONSLT	5,455	—	—	—
5510020	PROF SERV-BLD/CONSTR	24,551	—	—	—
5510021	PROF SERV-ENVIRONMTL	11,850	—	—	—
5510022	PROF SERV-FARM/FORES	47,062	—	—	—
5510023	PROF SERV-INDUSTCLN	347	—	—	—
5510027	PROF SERV-TRANS/STOR	86,875	—	—	—
5510028	PROF SERV-ADV/PRINT	2,620	—	—	—
5510400	PROF SERV-OTHER	140,222	—	—	—
<b>Total Professional Services:</b>		<b>\$1,420,710</b>	<b>\$4,416,178</b>	<b>\$5,358,849</b>	<b>\$942,671</b>

Other Charges

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	14,624,726	18,834,900	4,210,174
5620011	MISC-GOVERNMENT PAYS	945,786	—	—	—
5620056	MISC-CONTRACTUAL SRV	3,620,146	—	—	—
5620065	MISC-SUPPLIES OTHER	29,466	—	—	—
5620072	MISC-OC SAL CLASS&UN	97,841	—	—	—
5620078	MISC-OC-RETIRE-STEM	39,366	—	—	—

Other Charges (continued)

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5620082	MISC-OC-MEDICARE TAX	1,257	—	—	—
5620083	MISC-OC-GRP INS CONT	20,588	—	—	—
<b>Total Other Charges:</b>		<b>\$4,754,450</b>	<b>\$14,624,726</b>	<b>\$18,834,900</b>	<b>\$4,210,174</b>

Interagency Transfers

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5950000	TOTAL IAT	—	2,863,829	4,477,249	1,613,420
5950001	IAT-COMMODITY/SERV	330,615	—	—	—
5950005	IAT-DUES AND SUBSCRIP	109	—	—	—
5950007	IAT-PRINTING	90,139	—	—	—
5950008	IAT-POSTAGE	14,750	—	—	—
5950014	IAT-TELEPHONE	27,085	—	—	—
5950017	IAT-INSURANCE	1,193,621	—	—	—
5950020	IAT-AVIATION MAINT	150,975	—	—	—
5950021	IAT-JANITORIAL SERV	76,095	—	—	—
5950026	IAT-RENTALS	10,373	—	—	—
5950031	IAT-LABORATORY FEES	4,050	—	—	—
5950033	IAT-INTER AGY TRANS	—	101,905	—	(101,905)
5950038	IAT-OTHER OPER SERV	70,060	—	—	—
5950058	IAT-TECH SVCS	2,234,886	—	3,127,932	3,127,932
5950400	IAT-MISCELLANEOUS	575,656	—	—	—
<b>Total Interagency Transfers:</b>		<b>\$4,778,413</b>	<b>\$2,965,734</b>	<b>\$7,605,181</b>	<b>\$4,639,447</b>

Acquisitions

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5700000	TOTAL ACQUISITIONS	—	5,925,336	8,098,225	2,172,889
5710221	ACQ-COMP HARDWARE	530	—	—	—
5710223	ACQ-COMM EQUIP	304	—	—	—
5710224	ACQ-OFFICE FURN&EQP	34,155	—	—	—
5710225	ACQ-JANI EQUIP	579	—	—	—
5710226	ACQ-CONSTR/OTHER EQ	100,782	—	—	—
5710227	ACQ-MEDICAL EQUIP	1,480	—	—	—
5710228	ACQ-FARM/RESEARCH EQ	30,061	—	—	—
5710229	ACQ-SEC/LAW ENFOR EQ	237	—	—	—
5710230	ACQ-ED/REC EQUIP	13,145	—	—	—
5710231	ACQ-PORTABLE BLDGS	3,400	—	—	—
5710232	ACQ-WORKS OF ART-CAP	318	—	—	—
5710236	ACQ-OTHER	130,195	—	—	—
5710250	ACQ-AUTOMOBILES	8,797	—	—	—
5710251	ACQ-BOATS	(2,134)	—	—	—
5710926	CONST/OTH EQUIP -MA	1,605,364	—	—	—
5710928	AGRIC/RESEARCH-MA	629,645	—	—	—
5710930	RECREATION-MA	9,868	—	—	—
5710931	MOBILE STRUCT-MA	47,223	—	—	—
5710950	TRANS-VEHICLES-MA	726,024	—	—	—
5710951	TRANS-MARINE-MA	306,926	—	—	—
<b>Total Acquisitions:</b>		<b>\$3,646,898</b>	<b>\$5,925,336</b>	<b>\$8,098,225</b>	<b>\$2,172,889</b>



Major Repairs

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5800000	TOTAL MAJOR REPAIRS	—	7,977,292	—	(7,977,292)
5810001	MAJ REP-LAND IMPROV	1,899,220	—	3,937,670	3,937,670
5810002	MAJ REP-BUILDINGS	293,987	—	1,887,000	1,887,000
5810003	MAJ REP-BLDG	234,653	—	1,005,000	1,005,000
5810004	MAJ REP-AUTOMOTIVE	56,524	—	325,000	325,000
5810005	MAJ REP-BOATS	3,711	—	150,000	150,000
5810007	MAJ REP-MOVABLE EQUIP	137,571	—	21,250	21,250
5810008	MAJ REP-FARM EQUIP	404	—	256,000	256,000
5810013	MAJ REP-ED	—	—	10,000	10,000
5810015	MAJ REP-OTHER EQUIPS	36,992	—	188,750	188,750
<b>Total Major Repairs:</b>		<b>\$2,663,062</b>	<b>\$7,977,292</b>	<b>\$7,780,670</b>	<b>\$(196,622)</b>
<b>Total Agency Expenditures:</b>		<b>\$45,415,840</b>	<b>\$66,676,238</b>	<b>\$88,635,867</b>	<b>\$21,959,629</b>

## PROGRAM SUMMARY STATEMENT

### 5132 - Wildlife

#### Means of Financing

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	2,849,140	1,769,193	1,000,000	(769,193)	(43.48)%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	2,470,719	4,370,863	5,308,748	937,885	21.46%
FEES & SELF-GENERATED	2,571,406	4,487,066	4,490,338	3,272	0.07%
STATUTORY DEDICATIONS	17,929,451	27,909,479	30,198,248	2,288,769	8.20%
FEDERAL FUNDS	19,595,124	28,139,637	47,638,533	19,498,896	69.29%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$45,415,840</b>	<b>\$66,676,238</b>	<b>\$88,635,867</b>	<b>\$21,959,629</b>	<b>32.93%</b>

**Fees and Self-Generated**

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated	176,845	471,000	291,424	(179,576)	(38.13)%
LA Duck License Stamp and Print Fund	407,912	1,097,100	1,261,433	164,333	14.98%
La Alligator Resource Fund Account	1,986,649	2,918,966	2,937,481	18,515	0.63%
<b>Total:</b>	<b>\$2,571,406</b>	<b>\$4,487,066</b>	<b>\$4,490,338</b>	<b>\$3,272</b>	<b>0.07%</b>

**Statutory Dedications**

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Percent Change
Rockefeller Wildlife Refuge and Game	2,898,300	6,249,987	5,750,778	(499,209)	(7.99)%
Rockefeller Wildlife Refuge Trust	614,877	1,023,952	2,099,415	1,075,463	105.03%
Marsh Island Operating Fund	66,924	169,570	67,682	(101,888)	(60.09)%
Russell Sage Special Fund #2	—	2,500,000	1,000,000	(1,500,000)	(60.00)%
Oil Spill Contingency Fund	213,810	303,000	363,150	60,150	19.85%
Conservation Fund	12,281,949	14,855,272	17,789,744	2,934,472	19.75%
Louisiana Fur Public Education & Market	41,624	59,500	26,890	(32,610)	(54.81)%
Wildlife Habitat and Natural Heritage	574,777	1,041,194	1,004,289	(36,905)	(3.54)%
Scenic Rivers Fund	1,500	3,000	—	(3,000)	(100.00)%
Natural Heritage Account	18,667	32,000	—	(32,000)	(100.00)%
Louisiana Wild Turkey Fund	6,956	30,100	38,854	8,754	29.08%
Conservation -- Waterfowl Account	—	63,000	—	(63,000)	(100.00)%
Conservation of the Black Bear Account	15,784	208,500	264,260	55,760	26.74%
Conservation--Quail Account	9,621	28,000	15,813	(12,187)	(43.53)%
Conservation--White Tail Deer Account	6,066	15,700	50,900	35,200	224.20%
White Lake Property Fund	1,028,595	1,315,429	1,726,473	411,044	31.25%
MC Davis Conservation Fund	—	11,275	—	(11,275)	(100.00)%
Atchafalaya Delta WMA Mooring Account	150,000	—	—	—	—
<b>Total:</b>	<b>\$17,929,451</b>	<b>\$27,909,479</b>	<b>\$30,198,248</b>	<b>\$2,288,769</b>	<b>8.20%</b>

**Program Expenditures**

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Percent Change
Salaries	13,062,488	13,540,274	18,815,628	5,275,354	38.96%
Other Compensation	744,081	919,504	1,515,098	595,594	64.77%
Related Benefits	8,751,748	9,406,689	12,255,954	2,849,265	30.29%
<b>TOTAL PERSONAL SERVICES</b>	<b>\$22,558,318</b>	<b>\$23,866,467</b>	<b>\$32,586,680</b>	<b>\$8,720,213</b>	<b>36.54%</b>
Travel	285,259	194,804	633,733	438,929	225.32%
Operating Services	2,284,764	3,375,394	3,397,444	22,050	0.65%
Supplies	3,023,966	3,330,307	4,340,185	1,009,878	30.32%
<b>TOTAL OPERATING EXPENSES</b>	<b>\$5,593,989</b>	<b>\$6,900,505</b>	<b>\$8,371,362</b>	<b>\$1,470,857</b>	<b>21.32%</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$1,420,710</b>	<b>\$4,416,178</b>	<b>\$5,358,849</b>	<b>\$942,671</b>	<b>21.35%</b>
Other Charges	4,754,450	14,624,726	18,834,900	4,210,174	28.79%
Debt Service	—	—	—	—	—
Interagency Transfers	4,778,413	2,965,734	7,605,181	4,639,447	156.44%
<b>TOTAL OTHER CHARGES</b>	<b>\$9,532,863</b>	<b>\$17,590,460</b>	<b>\$26,440,081</b>	<b>\$8,849,621</b>	<b>50.31%</b>
Acquisitions	3,646,898	5,925,336	8,098,225	2,172,889	36.67%
Major Repairs	2,663,062	7,977,292	7,780,670	(196,622)	(2.46)%
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$6,309,960</b>	<b>\$13,902,628</b>	<b>\$15,878,895</b>	<b>\$1,976,267</b>	<b>14.22%</b>
<b>TOTAL EXPENDITURES</b>	<b>\$45,415,840</b>	<b>\$66,676,238</b>	<b>\$88,635,867</b>	<b>\$21,959,629</b>	<b>32.93%</b>

**Program Positions**

Classified	221	222	222	—	—
Unclassified	4	4	4	—	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>225</b>	<b>226</b>	<b>226</b>	<b>—</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>46</b>	<b>45</b>	<b>45</b>	<b>—</b>	<b>—</b>
<b>TOTAL POSITIONS</b>	<b>274</b>	<b>274</b>	<b>274</b>	<b>—</b>	<b>—</b>

Cost Detail

Means of Financing

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
State General Fund	2,849,140	1,769,193	1,000,000	(769,193)
Interagency Transfers	2,470,719	4,370,863	5,308,748	937,885
Fees & Self-generated	176,845	471,000	291,424	(179,576)
LA Duck License Stamp and Print Fund	407,912	1,097,100	1,261,433	164,333
La Alligator Resource Fund Account	1,986,649	2,918,966	2,937,481	18,515
Rockefeller Wildlife Refuge and Game	2,898,300	6,249,987	5,750,778	(499,209)
Rockefeller Wildlife Refuge Trust	614,877	1,023,952	2,099,415	1,075,463
Marsh Island Operating Fund	66,924	169,570	67,682	(101,888)
Russell Sage Special Fund #2	—	2,500,000	1,000,000	(1,500,000)
Oil Spill Contingency Fund	213,810	303,000	363,150	60,150
Conservation Fund	12,281,949	14,855,272	17,789,744	2,934,472
Louisiana Fur Public Education & Market	41,624	59,500	26,890	(32,610)
Wildlife Habitat and Natural Heritage	574,777	1,041,194	1,004,289	(36,905)
Scenic Rivers Fund	1,500	3,000	—	(3,000)
Natural Heritage Account	18,667	32,000	—	(32,000)
Louisiana Wild Turkey Fund	6,956	30,100	38,854	8,754
Conservation -- Waterfowl Account	—	63,000	—	(63,000)
Conservation of the Black Bear Account	15,784	208,500	264,260	55,760
Conservation--Quail Account	9,621	28,000	15,813	(12,187)
Conservation--White Tail Deer Account	6,066	15,700	50,900	35,200
White Lake Property Fund	1,028,595	1,315,429	1,726,473	411,044
MC Davis Conservation Fund	—	11,275	—	(11,275)
Atchafalaya Delta WMA Mooring Account	150,000	—	—	—
Federal Funds	19,595,124	28,139,637	47,638,533	19,498,896
<b>Total:</b>	<b>\$45,415,839</b>	<b>\$66,676,238</b>	<b>\$88,635,867</b>	<b>\$21,959,629</b>

**Salaries**

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5110000	TOTAL SALARIES	—	13,540,274	18,815,628	5,275,354
5110010	SAL-CLASS-TO-REG	12,712,970	—	—	—
5110015	SAL-CLASS-TO-OT	26,210	—	—	—
5110020	SAL-CLASS-TO-TERM	119,932	—	—	—
5110025	SAL-UNCLASS-TO-REG	203,377	—	—	—
<b>Total Salaries:</b>		<b>\$13,062,488</b>	<b>\$13,540,274</b>	<b>\$18,815,628</b>	<b>\$5,275,354</b>

**Other Compensation**

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5120000	TOTAL OTHER COMP	—	919,504	1,515,098	595,594
5120010	COMPENSATION/WAGES	525,191	—	—	—
5120035	STUDENT LABOR	202,080	—	—	—
5120105	COMP-CL-NON TO-OT	13,550	—	—	—
5120110	COMP-CL-NON TO-TERM	3,260	—	—	—
<b>Total Other Compensation:</b>		<b>\$744,081</b>	<b>\$919,504</b>	<b>\$1,515,098</b>	<b>\$595,594</b>

**Related Benefits**

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	9,406,689	12,255,954	2,849,265
5130010	RET CONTR-STATE EMP	5,153,367	—	—	—
5130020	RET CONTR-TEACHERS	7,925	—	—	—
5130050	POSTRET BENEFITS	1,452,255	—	—	—
5130055	FICA TAX (OASDI)	27,721	—	—	—
5130060	MEDICARE TAX	185,742	—	—	—
5130065	UNEMPLOYMENT BENEFIT	3,714	—	—	—

**Related Benefits** *(continued)*

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5130070	GRP INS CONTRIBUTION	1,765,388	—	—	—
5130090	TAXABLE FRINGE BEN	155,636	—	—	—
<b>Total Related Benefits:</b>		<b>\$8,751,748</b>	<b>\$9,406,689</b>	<b>\$12,255,954</b>	<b>\$2,849,265</b>

**Travel**

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5200000	TOTAL TRAVEL	—	194,804	633,733	438,929
5210010	IN-STATE TRAVEL-ADM	3,554	—	—	—
5210015	IN-STATE TRAVEL-CONF	46,096	—	—	—
5210020	IN-STATE TRAV-FIELD	91,702	—	—	—
5210025	IN-STATE TRV-BD MEM	(158)	—	—	—
5210030	IN-STATE TRV-IT/TRN	492	—	—	—
5210050	OUT-OF-STATE TRV-ADM	3,682	—	—	—
5210055	OUT-OF-STTRV-CONF	107,070	—	—	—
5210060	OUT-OF-STTRV-FIELD	13,915	—	—	—
5210065	OUT-OF-STTRV-BD MEM	2,462	—	—	—
5210070	OUT-OF-STTRV-IT/TRN	6,165	—	—	—
5210100	TRAVEL-NON-EMPLOYEES	8,524	—	—	—
5210110	CONFERENCE REG FEES	1,550	—	—	—
5210115	CERTIFICATION FEES	205	—	—	—
<b>Total Travel:</b>		<b>\$285,259</b>	<b>\$194,804</b>	<b>\$633,733</b>	<b>\$438,929</b>

**Operating Services**

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	3,375,394	3,397,444	22,050
5310001	SERV-ADVERTISING	6,142	—	—	—
5310005	SERV-PRINTING	82,579	—	—	—

Operating Services (continued)

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5310006	SERV-TRAVEL & MEETNG	125	—	—	—
5310007	SERV-TRANSPORTATION	52,715	—	—	—
5310009	SERV-MOVING SERVICES	(7,060)	—	—	—
5310010	SERV-DUES & OTHER	62,494	—	—	—
5310011	SERV-SUBSCRIPTIONS	56,459	—	—	—
5310012	SERV-DATA MODEL/MAP	9,338	—	—	—
5310013	SERV-LAB FEES	8,048	—	—	—
5310014	SERV-DRUG TESTING	1,266	—	—	—
5310015	SERV-SECURITY	7,501	—	—	—
5310017	SERV-DOC DESTRUCTION	8,149	—	—	—
5310018	SERV-TEMP STAFFING	1,872	—	—	—
5310019	SERV-FREIGHT	3,578	—	—	—
5310021	SERV-FOOD SERV MGMT	365	—	—	—
5310025	SERV-LOCKSMITH	1,303	—	—	—
5310030	SERV-ADMIN FEES	30	—	—	—
5310031	SER-CRDT CRD TRN FEE	141	—	—	—
5310033	SERV-OTH LAB-VET	681	—	—	—
5310035	SERV-AQUAT.WEED SPRY	71,270	—	—	—
5310037	SERV - TRAINING	9,848	—	—	—
5310039	SERV-PRESCRIBED BURN	10,020	—	—	—
5310400	SERV-MISC	170,877	—	—	—
5330001	MAINT-BUILDINGS	134,201	—	—	—
5330003	MAINT-PESTCONTROL	13,901	—	—	—
5330004	MAINT-GARBAGE DISP	46,882	—	—	—
5330006	MAINT-HAZ WASTE DISP	50,745	—	—	—
5330007	MAINT-PROPERTY	33,316	—	—	—
5330008	MAINT-EQUIPMENT	279,641	—	—	—



Operating Services *(continued)*

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5330009	MAINT-HWYS & BRIDGES	3,500	—	—	—
5330011	MAINT-COMMUNICTN EQP	150	—	—	—
5330012	MAINT-JANITORIAL	22,535	—	—	—
5330014	MAINT-GROUNDS	13,647	—	—	—
5330016	MAINT-DATA PROC EQP	300	—	—	—
5330018	MAINT-AUTO REPAIRS	291,975	—	—	—
5330019	MAINT-ATVS	31,174	—	—	—
5330020	MAINT-BOATS/BOAT MTR	123,172	—	—	—
5330022	MAINT-HEAVY EQUIP	143,284	—	—	—
5330024	MAINT-DBASE MTCE	150	—	—	—
5330027	MAINT-VEHICLE TRACK	75	—	—	—
5340010	RENT-REAL ESTATE	107,085	—	—	—
5340020	RENT-EQUIPMENT	78,661	—	—	—
5340025	RENT-AUTOMOBILES	5,989	—	—	—
5340026	RENT-BOAT SLIPS	5,676	—	—	—
5340030	RENT-DATA PROC EQUIP	3,681	—	—	—
5340070	RENT-OTHER	168,100	—	—	—
5350002	UTIL-DATA LINE/CIRCT	1,461	—	—	—
5350004	UTIL-TELEPHONE SERV	307	—	—	—
5350005	UTIL-OTHER COMM SERV	45,170	—	—	—
5350006	UTIL-MAIL/DEL/POST	13,888	—	—	—
5350008	UTIL-DEL UPS/FED EXP	15,179	—	—	—
5350010	UTIL-ELECTRICITY	79,556	—	—	—
5350011	UTIL-WATER	6,198	—	—	—
5350012	UTIL-CABLE	5,245	—	—	—

Operating Services *(continued)*

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5350013	UTIL-BOTTLED GAS	1,957	—	—	—
5350400	UTIL-OTHER	225	—	—	—
<b>Total Operating Services:</b>		<b>\$2,284,764</b>	<b>\$3,375,394</b>	<b>\$3,397,444</b>	<b>\$22,050</b>

Supplies

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5400000	TOTAL SUPPLIES	—	3,330,307	4,340,185	1,009,878
5410001	SUP-OFFICE SUPPLIES	54,448	—	—	—
5410005	SUP-PHARMACEUTICAL	6,047	—	—	—
5410006	SUP-COMPUTER	14,352	—	—	—
5410007	SUP-CLOTHING/UNIFORM	31,528	—	—	—
5410008	SUP-MEDICAL	1,878	—	—	—
5410009	SUP-EDUCATION & REC	127,792	—	—	—
5410010	SUP-TEXTBOOKS	540	—	—	—
5410011	SUP-WORKBOOKS	21	—	—	—
5410013	SUP-FOOD & BEVERAGE	29,264	—	—	—
5410015	SUP-AUTO	12,142	—	—	—
5410016	SUP-BLD	248,410	—	—	—
5410017	SUP-JANITORIAL	41,293	—	—	—
5410018	SUP-FARM	13,334	—	—	—
5410019	SUP-CHEMICAL/GAS MAT	20,592	—	—	—
5410020	SUP-COMMUNICATIONS	2,220	—	—	—
5410021	SUP-ELECTRONICS/ELEC	42,158	—	—	—
5410022	SUP-FUELS/LUBRICANTS	832,573	—	—	—
5410023	SUP-PERSONAL	2,271	—	—	—
5410025	SUP-LAB SUPPLIES	35,153	—	—	—

Supplies (continued)

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5410026	SUP-METALS/MINERALS	8,330	—	—	—
5410027	SUP-OTHER MEDICAL	1,140	—	—	—
5410028	SUP-STORAGE/PACKAGNG	9,435	—	—	—
5410029	SUP-TEXTILES	1,139	—	—	—
5410030	SUP-TOOLS	82,086	—	—	—
5410031	SUP-REP/MNT SUP-AUTO	46,648	—	—	—
5410032	SUP-REP/MNT SUP-OTHR	156,323	—	—	—
5410034	SUP-HORTICULTURE	6,951	—	—	—
5410035	SUP-SOFTWARE	3,082	—	—	—
5410036	SUP-FUELTRAC	(1,018)	—	—	—
5410037	SUP - NETS	4,334	—	—	—
5410038	SUP - HERBICIDES	77,774	—	—	—
5410039	SUP - AMMUNITIONS	20,068	—	—	—
5410040	SUP - WEAPONS	3,764	—	—	—
5410042	SUP-SCIENT.SAMPLING	61,663	—	—	—
5410043	SUP-ANIM-TAG/TR.BAND	176,568	—	—	—
5410044	SUP - ANIMAL-BAIT	67,656	—	—	—
5410045	SUP-BOAT MTCE	53,452	—	—	—
5410047	SUP-HEAVY EQUIP	160,756	—	—	—
5410048	SUP-FACILITIES	34,794	—	—	—
5410049	SUP-FUEL-BOATS	134,430	—	—	—
5410050	SUP-FUEL-AIRCRAFT	870	—	—	—
5410051	SUP-FUEL-HEAVY EQUIP	22,665	—	—	—
5410052	SUP-OFF ROAD DIESEL	122,463	—	—	—
5410400	SUP-OTHER	252,579	—	—	—
<b>Total Supplies:</b>		<b>\$3,023,966</b>	<b>\$3,330,307</b>	<b>\$4,340,185</b>	<b>\$1,009,878</b>

Professional Services

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5500000	TOTAL PROF SERVICES	—	4,416,178	5,358,849	942,671
5510003	PROF SERV-MGT CONSUL	325,487	—	—	—
5510004	PROF SERV-ENG/ARCHIT	256,745	—	—	—
5510005	PROF SERV-LEGAL	489,864	—	—	—
5510007	PROF SERV-MED/DEN	1,336	—	—	—
5510009	PROF SERV-VETERINARY	20,171	—	—	—
5510011	PROF SRV-APPR/WITNES	8,125	—	—	—
5510014	PROF SERV-IT CONSLT	5,455	—	—	—
5510020	PROF SERV-BLD/CONSTR	24,551	—	—	—
5510021	PROF SERV-ENVIRONMTL	11,850	—	—	—
5510022	PROF SERV-FARM/FORES	47,062	—	—	—
5510023	PROF SERV-INDUSTCLN	347	—	—	—
5510027	PROF SERV-TRANS/STOR	86,875	—	—	—
5510028	PROF SERV-ADV/PRINT	2,620	—	—	—
5510400	PROF SERV-OTHER	140,222	—	—	—
<b>Total Professional Services:</b>		<b>\$1,420,710</b>	<b>\$4,416,178</b>	<b>\$5,358,849</b>	<b>\$942,671</b>

Other Charges

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	14,624,726	18,834,900	4,210,174
5620011	MISC-GOVERNMENT PAYS	945,786	—	—	—
5620056	MISC-CONTRACTUAL SRV	3,620,146	—	—	—
5620065	MISC-SUPPLIES OTHER	29,466	—	—	—
5620072	MISC-OC SAL CLASS&UN	97,841	—	—	—
5620078	MISC-OC-RETIRE-STEM	39,366	—	—	—

**Other Charges** *(continued)*

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5620082	MISC-OC-MEDICARE TAX	1,257	—	—	—
5620083	MISC-OC-GRP INS CONT	20,588	—	—	—
<b>Total Other Charges:</b>		<b>\$4,754,450</b>	<b>\$14,624,726</b>	<b>\$18,834,900</b>	<b>\$4,210,174</b>

**Interagency Transfers**

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5950000	TOTAL IAT	—	2,863,829	4,477,249	1,613,420
5950001	IAT-COMMODITY/SERV	330,615	—	—	—
5950005	IAT-DUES AND SUBSCRIP	109	—	—	—
5950007	IAT-PRINTING	90,139	—	—	—
5950008	IAT-POSTAGE	14,750	—	—	—
5950014	IAT-TELEPHONE	27,085	—	—	—
5950017	IAT-INSURANCE	1,193,621	—	—	—
5950020	IAT-AVIATION MAINT	150,975	—	—	—
5950021	IAT-JANITORIAL SERV	76,095	—	—	—
5950026	IAT-RENTALS	10,373	—	—	—
5950031	IAT-LABORATORY FEES	4,050	—	—	—
5950033	IAT-INTER AGY TRANS	—	101,905	—	(101,905)
5950038	IAT-OTHER OPER SERV	70,060	—	—	—
5950058	IAT-TECH SVCS	2,234,886	—	3,127,932	3,127,932
5950400	IAT-MISCELLANEOUS	575,656	—	—	—
<b>Total Interagency Transfers:</b>		<b>\$4,778,413</b>	<b>\$2,965,734</b>	<b>\$7,605,181</b>	<b>\$4,639,447</b>

Acquisitions

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5700000	TOTAL ACQUISITIONS	—	5,925,336	8,098,225	2,172,889
5710221	ACQ-COMP HARDWARE	530	—	—	—
5710223	ACQ-COMM EQUIP	304	—	—	—
5710224	ACQ-OFFICE FURN&EQP	34,155	—	—	—
5710225	ACQ-JANI EQUIP	579	—	—	—
5710226	ACQ-CONSTR/OTHER EQ	100,782	—	—	—
5710227	ACQ-MEDICAL EQUIP	1,480	—	—	—
5710228	ACQ-FARM/RESEARCH EQ	30,061	—	—	—
5710229	ACQ-SEC/LAW ENFOR EQ	237	—	—	—
5710230	ACQ-ED/REC EQUIP	13,145	—	—	—
5710231	ACQ-PORTABLE BLDGS	3,400	—	—	—
5710232	ACQ-WORKS OF ART-CAP	318	—	—	—
5710236	ACQ-OTHER	130,195	—	—	—
5710250	ACQ-AUTOMOBILES	8,797	—	—	—
5710251	ACQ-BOATS	(2,134)	—	—	—
5710926	CONST/OTH EQUIP -MA	1,605,364	—	—	—
5710928	AGRIC/RESEARCH-MA	629,645	—	—	—
5710930	RECREATION-MA	9,868	—	—	—
5710931	MOBILE STRUCT-MA	47,223	—	—	—
5710950	TRANS-VEHICLES-MA	726,024	—	—	—
5710951	TRANS-MARINE-MA	306,926	—	—	—
<b>Total Acquisitions:</b>		<b>\$3,646,898</b>	<b>\$5,925,336</b>	<b>\$8,098,225</b>	<b>\$2,172,889</b>

Major Repairs

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5800000	TOTAL MAJOR REPAIRS	—	7,977,292	—	(7,977,292)
5810001	MAJ REP-LAND IMPROV	1,899,220	—	3,937,670	3,937,670
5810002	MAJ REP-BUILDINGS	293,987	—	1,887,000	1,887,000
5810003	MAJ REP-BLDG	234,653	—	1,005,000	1,005,000
5810004	MAJ REP-AUTOMOTIVE	56,524	—	325,000	325,000
5810005	MAJ REP-BOATS	3,711	—	150,000	150,000
5810007	MAJ REP-MOVABLE EQUIP	137,571	—	21,250	21,250
5810008	MAJ REP-FARM EQUIP	404	—	256,000	256,000
5810013	MAJ REP-ED	—	—	10,000	10,000
5810015	MAJ REP-OTHER EQUIPS	36,992	—	188,750	188,750
<b>Total Major Repairs:</b>		<b>\$2,663,062</b>	<b>\$7,977,292</b>	<b>\$7,780,670</b>	<b>\$(196,622)</b>
<b>Total Expenditures for Program 5132</b>		<b>\$45,415,840</b>	<b>\$66,676,238</b>	<b>\$88,635,867</b>	<b>\$21,959,629</b>
<b>Total Agency Expenditures:</b>		<b>\$45,415,840</b>	<b>\$66,676,238</b>	<b>\$88,635,867</b>	<b>\$21,959,629</b>

## SOURCE OF FUNDING SUMMARY

## Agency Overview

## Interagency Transfers

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Form ID
IAT-109-CPRA-DWH/LA & RW	586,697	571,817	1,126,225	554,408	23137
IAT-109-CPRA-NUTRIA	1,731,564	3,659,000	3,449,652	(209,348)	23138
IAT-264-STATE PARKS-ATV	112,892	104,946	100,000	(4,946)	23156
GOHSEP-FEMA	—	—	—	—	23536
OCD	19,465	35,100	35,102	2	23537
IAT-513-OFF OF WILDLIFE	20,101	—	—	—	28108
IAT-513-OFF OF WILDLIFE	—	—	205,000	205,000	28129
INDIRECT COST	—	—	392,769	392,769	28239
<b>Total Interagency Transfers</b>	<b>\$2,470,719</b>	<b>\$4,370,863</b>	<b>\$5,308,748</b>	<b>\$937,885</b>	

## Fees &amp; Self-generated

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Form ID
W08-LA DUCK LICENSE & PR	407,912	1,097,100	1,261,433	164,333	23124
W09-LA ALLIGATOR RES FUN	1,986,649	2,918,966	2,937,481	18,515	23129
SG-RED RIVER WATERWAY CO	76,617	169,000	215,727	46,727	23146
SG-LA WILDLIFE FOUNDATIO	100,228	102,000	75,697	(26,303)	23151
IAT-264-STATE PARKS-ATV	—	—	—	—	23156
FEES & SELF GENERATED	—	200,000	—	(200,000)	28119
<b>Total Fees &amp; Self-generated</b>	<b>\$2,571,406</b>	<b>\$4,487,066</b>	<b>\$4,490,338</b>	<b>\$3,272</b>	

## Statutory Dedications

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Form ID
RK2-ROCKEFELLER WL TRUST	614,877	1,023,952	2,099,415	1,075,463	23117
RK1-ROCKEFELLER WL REFUG	2,898,300	6,249,987	5,750,778	(499,209)	23118
W01-CONSERVATION FUND	12,281,949	14,855,272	17,789,744	2,934,472	23119
RS1-MARSH ISLAND OPER	66,924	169,570	67,682	(101,888)	23120
V01-OIL SPILL CONTINGENC	213,810	303,000	302,338	(662)	23121
W03-LA FUR PUBL EDUC & M	41,624	59,500	26,890	(32,610)	23122
W05-WILDLIFE HAB NAT HER	574,777	1,041,194	1,004,289	(36,905)	23123
W16-LA WILD TURKEY STAMP	6,956	30,100	38,854	8,754	23125
W07-SCENIC RIVERS FUND	1,500	3,000	—	(3,000)	23126



Statutory Dedications (continued)

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Form ID
W20-WATERFOWL ACCOUNT	—	63,000	—	(63,000)	23127
W23-BLACK BEAR ACCOUNT	15,784	208,500	264,260	55,760	23128
W24-QUAIL ACCOUNT	9,621	28,000	15,813	(12,187)	23130
W26-WHITE TAIL DEER ACC	6,066	15,700	50,900	35,200	23131
W37-MC DAVIS CONSERVATIO	—	11,275	—	(11,275)	23132
W11-NATURAL HERITAGE ACC	18,667	32,000	—	(32,000)	23133
W32-WHITE LAKE PROPERTY	1,028,595	1,315,429	1,726,473	411,044	23134
W39-HUNTERS FOR HUNGRY	—	—	—	—	23135
RS4-RUSS SAGE/MI FUND 2	—	2,500,000	1,000,000	(1,500,000)	23205
W38-ATCHAF DELTA WMA	150,000	—	—	—	23538
INDIRECT COST	—	—	60,812	60,812	28237
<b>Total Statutory Dedications</b>	<b>\$17,929,450</b>	<b>\$27,909,479</b>	<b>\$30,198,248</b>	<b>\$2,288,769</b>	

Federal Funds

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Form ID
FEDERAL	—	—	—	—	23136
FWS-W66-HUNTER EDUC ENHA	166,500	70,496	61,910	(8,586)	23139
FWS-FW3 ENV INVEST	96,563	214,773	214,797	24	23141
FWS-SPORTFISH RESTORATIO	64,500	188,237	175,047	(13,190)	23142
FWS-E1 ENDANGERED SPECIE	83,260	117,930	—	(117,930)	23143
FWS-W55 MGMT OF LA WMA	9,830,055	13,020,900	15,643,822	2,622,922	23144
FWS-F65 AQUATIC ED	—	—	—	—	23145
USDA-WETLANDS RESERVE PR	1,555,412	2,032,474	674,624	(1,357,850)	23147
FWS-W1 HUNTER EDUCATION	2,126,262	2,992,414	4,742,445	1,750,031	23148
FWS-W68-STWIDE RES & TEC	4,201,711	6,788,542	12,291,772	5,503,230	23149
USDA-STRAT WTRSHD ACTION	—	—	—	—	23150
USDA-FERAL SWINE DAMAGE	—	—	—	—	23152
FWS-SWG-STATE WILDLIFE	—	—	—	—	23153
FWS-SWG-STATE WILDLIFE	557,212	485,392	879,043	393,651	23155
IAT-264-STATE PARKS-ATV	—	—	—	—	23156
FWS-CONSERVATION GRANTS	279,598	—	1,623,500	1,623,500	23157
USDA-FOREST SERVICE	—	—	—	—	23206
FWS-CONSERVATION GRANTS	634,050	2,228,479	2,046,593	(181,886)	23548

**Federal Funds** *(continued)*

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Form ID
INDIRECT COST	—	—	9,284,980	9,284,980	28236
<b>Total Federal Funds</b>	<b>\$19,595,123</b>	<b>\$28,139,637</b>	<b>\$47,638,533</b>	<b>\$19,498,896</b>	
<b>Total Sources of Funding:</b>	<b>\$42,566,698</b>	<b>\$64,907,045</b>	<b>\$87,635,867</b>	<b>\$22,728,822</b>	

**SOURCE OF FUNDING DETAIL**

**Interagency Transfers**

**Form 23137 — 513 IAT NRDA**

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	85,000	—	—	272,000	—	—	272,000	—	—
Other Compensation	25,000	—	—	78,000	—	—	78,000	—	—
Related Benefits	65,000	—	—	248,000	—	—	248,000	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$175,000</b>	<b>—</b>	<b>—</b>	<b>\$598,000</b>	<b>—</b>	<b>—</b>	<b>\$598,000</b>	<b>—</b>	<b>—</b>
Travel	1,700	—	—	25,000	—	—	25,000	—	—
Operating Services	49,000	—	—	50,102	—	—	50,102	—	—
Supplies	34,659	—	—	41,886	—	—	41,886	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$85,359</b>	<b>—</b>	<b>—</b>	<b>\$116,988</b>	<b>—</b>	<b>—</b>	<b>\$116,988</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$196,000</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	103,458	—	—	399,237	—	—	399,237	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	12,000	—	—	12,000	—	—	12,000	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$115,458</b>	<b>—</b>	<b>—</b>	<b>\$411,237</b>	<b>—</b>	<b>—</b>	<b>\$411,237</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$571,817</b>	<b>—</b>	<b>—</b>	<b>\$1,126,225</b>	<b>—</b>	<b>—</b>	<b>\$1,126,225</b>	<b>—</b>	<b>—</b>

Form 23137 — 513 IAT NRDA

Question	Narrative Response
State the purpose, source and legal citation.	IAT- Office of Coastal Protection and Restoration - BP Deepwater Horizon Louisiana and region wide restoration
Agency discretion or Federal requirement?	limitations as to how funds may be spent
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	Unknown at this time
Additional information or comments.	Difference is Requested Major Repairs.
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 23138 — 513 IAT NUTRIA

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	40,000	—	—	40,000	—	—	40,000	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	25,000	—	—	25,000	—	—	25,000	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$65,000</b>	<b>—</b>	<b>—</b>	<b>\$65,000</b>	<b>—</b>	<b>—</b>	<b>\$65,000</b>	<b>—</b>	<b>—</b>
Travel	5,200	—	—	1,000	—	—	1,000	—	—
Operating Services	81,000	—	—	80,584	—	—	80,584	—	—
Supplies	1,600	—	—	1,636	—	—	1,636	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$87,800</b>	<b>—</b>	<b>—</b>	<b>\$83,220</b>	<b>—</b>	<b>—</b>	<b>\$83,220</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$500,000</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	3,006,200	—	—	3,301,432	—	—	3,301,432	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$3,006,200</b>	<b>—</b>	<b>—</b>	<b>\$3,301,432</b>	<b>—</b>	<b>—</b>	<b>\$3,301,432</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$3,659,000</b>	<b>—</b>	<b>—</b>	<b>\$3,449,652</b>	<b>—</b>	<b>—</b>	<b>\$3,449,652</b>	<b>—</b>	<b>—</b>

**Form 23138 — 513 IAT NUTRIA**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	IAT- Office of Coastal Protection and Restoration - La-03b Coastwide Nutria Control Program
<b>Agency discretion or Federal requirement?</b>	Limitations as to how funds may be spent
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	MULTIPLE YEARS
<b>Additional information or comments.</b>	N/A
<b>Provide the amount of any indirect costs.</b>	N/A
<b>Any indirect costs funded with other MOF?</b>	N/A
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	N/A

Form 23156 — 513 - IAT - STATE PARKS TRAILS

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	50,000	—	—	50,000	—	—
Supplies	—	—	—	50,000	—	—	50,000	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	<b>\$100,000</b>	—	—	<b>\$100,000</b>	—	—
<b>PROFESSIONAL SERVICES</b>	<b>\$4,946</b>	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	100,000	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$100,000</b>	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$104,946</b>	—	—	<b>\$100,000</b>	—	—	<b>\$100,000</b>	—	—

**Form 23156 — 513 - IAT - STATE PARKS TRAILS**

Question	Narrative Response
State the purpose, source and legal citation.	IAT- DOTD/CRT-Office of State Parks - ATV Trail Maintenance
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	



Form 23536 — 513 - IAT - GOHSEP-FEMA

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	—	—	—	—	—	—	—	—	—

**Form 23536 — 513 - IAT - GOHSEP-FEMA**

Question	Narrative Response
State the purpose, source and legal citation.	
Agency discretion or Federal requirement?	
Describe any budgetary peculiarities.	
Is the Total Request amount for multiple years?	
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Form 23537 — 513 - IAT - LWI (WATERSHED)

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	25,000	—	—	25,000	—	—	25,000	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	10,000	—	—	10,000	—	—	10,000	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$35,000</b>	<b>—</b>	<b>—</b>	<b>\$35,000</b>	<b>—</b>	<b>—</b>	<b>\$35,000</b>	<b>—</b>	<b>—</b>
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	100	—	—	102	—	—	102	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$100</b>	<b>—</b>	<b>—</b>	<b>\$102</b>	<b>—</b>	<b>—</b>	<b>\$102</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$35,100</b>	<b>—</b>	<b>—</b>	<b>\$35,102</b>	<b>—</b>	<b>—</b>	<b>\$35,102</b>	<b>—</b>	<b>—</b>

Form 23537 — 513 - IAT - LWI (WATERSHED)

Question	Narrative Response
State the purpose, source and legal citation.	
Agency discretion or Federal requirement?	
Describe any budgetary peculiarities.	
Is the Total Request amount for multiple years?	
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Form 28108 — IAT - Other

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	—	—	—	—	—	—	—	—	—

Form 28108 — IAT - Other

Question	Narrative Response
State the purpose, source and legal citation.	
Agency discretion or Federal requirement?	
Describe any budgetary peculiarities.	
Is the Total Request amount for multiple years?	
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Form 28129 — 513 - IAT - Alligator Snapping Turtle - W.900002.008

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	205,000	—	—	205,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	—	—	—	<b>\$205,000</b>	—	—	<b>\$205,000</b>	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	—	—	—	<b>\$205,000</b>	—	—	<b>\$205,000</b>	—	—

**Form 28129 — 513 - IAT - Alligator Snapping Turtle - W.900002.008**

Question	Narrative Response
State the purpose, source and legal citation.	
Agency discretion or Federal requirement?	
Describe any budgetary peculiarities.	
Is the Total Request amount for multiple years?	
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	



Form 28239 — 513 - FY25 - IAT Indirect Costs - LWI & NRDA

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	155,687	—	—	155,687	—	—
Other Compensation	—	—	—	40,888	—	—	40,888	—	—
Related Benefits	—	—	—	135,244	—	—	135,244	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	<b>\$331,819</b>	—	—	<b>\$331,819</b>	—	—
Travel	—	—	—	13,105	—	—	13,105	—	—
Operating Services	—	—	—	26,264	—	—	26,264	—	—
Supplies	—	—	—	21,581	—	—	21,581	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	<b>\$60,950</b>	—	—	<b>\$60,950</b>	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	—	—	—	<b>\$392,769</b>	—	—	<b>\$392,769</b>	—	—

**Form 28239 — 513 - FY25 - IAT Indirect Costs - LWI & NRDA**

Question	Narrative Response
State the purpose, source and legal citation.	
Agency discretion or Federal requirement?	
Describe any budgetary peculiarities.	
Is the Total Request amount for multiple years?	
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Statutory Dedications

Form 23117 — 513 RK2 ROCKEFELLER TRUST FUND

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	301,000	—	—	306,000	—	—	306,000	—	—
Other Compensation	56,000	—	—	23,000	—	—	23,000	—	—
Related Benefits	191,000	—	—	165,000	—	—	165,000	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$548,000</b>	<b>—</b>	<b>—</b>	<b>\$494,000</b>	<b>—</b>	<b>—</b>	<b>\$494,000</b>	<b>—</b>	<b>—</b>
Travel	12,000	—	—	15,674	—	—	15,674	—	—
Operating Services	40,902	—	—	17,358	—	—	17,358	—	—
Supplies	50,000	—	—	46,125	—	—	46,125	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$102,902</b>	<b>—</b>	<b>—</b>	<b>\$79,157</b>	<b>—</b>	<b>—</b>	<b>\$79,157</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$12,800</b>	<b>—</b>	<b>—</b>	<b>\$113,069</b>	<b>—</b>	<b>—</b>	<b>\$113,069</b>	<b>—</b>	<b>—</b>
Other Charges	231,000	—	—	1,055,080	—	—	1,055,080	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	3,500	—	—	141,000	—	—	141,000	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$234,500</b>	<b>—</b>	<b>—</b>	<b>\$1,196,080</b>	<b>—</b>	<b>—</b>	<b>\$1,196,080</b>	<b>—</b>	<b>—</b>
Acquisitions	125,750	—	—	217,109	—	—	217,109	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$125,750</b>	<b>—</b>	<b>—</b>	<b>\$217,109</b>	<b>—</b>	<b>—</b>	<b>\$217,109</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,023,952</b>	<b>—</b>	<b>—</b>	<b>\$2,099,415</b>	<b>—</b>	<b>—</b>	<b>\$2,099,415</b>	<b>—</b>	<b>—</b>

**Form 23117 — 513 RK2 ROCKEFELLER TRUST FUND**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Rockefeller Wildlife Refuge Trust and Protection Fund Purpose: Principal remains in fund; investment income may be used for: Governor's Scholarship, land acquisition, Fur/Alligator Council, refuge expenses. After fund reaches \$50 million, investment income may be used for: Marsh Island, fur mgmt, alligator mgmt, migratory bird mgmt. Source: Interest income Legal Citation: 56:797 Rockefeller Wildlife Refuge Trust and Protection Fund
<b>Agency discretion or Federal requirement?</b>	Agency discretion
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	N/A
<b>Additional information or comments.</b>	Unknown at this time
<b>Provide the amount of any indirect costs.</b>	N/A
<b>Any indirect costs funded with other MOF?</b>	N/A
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	N/A

Form 23118 — 513 RK1 ROCKEFELLER

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	970,000	—	—	1,031,000	—	—	1,031,000	—	—
Other Compensation	22,000	—	—	20,000	—	—	20,000	—	—
Related Benefits	540,000	—	—	576,000	—	—	576,000	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$1,532,000</b>	<b>—</b>	<b>—</b>	<b>\$1,627,000</b>	<b>—</b>	<b>—</b>	<b>\$1,627,000</b>	<b>—</b>	<b>—</b>
Travel	6,500	—	—	4,500	—	—	4,500	—	—
Operating Services	519,094	—	—	425,318	—	—	425,318	—	—
Supplies	330,000	—	—	536,085	—	—	536,085	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$855,594</b>	<b>—</b>	<b>—</b>	<b>\$965,903</b>	<b>—</b>	<b>—</b>	<b>\$965,903</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$172,999</b>	<b>—</b>	<b>—</b>	<b>\$54,500</b>	<b>—</b>	<b>—</b>	<b>\$54,500</b>	<b>—</b>	<b>—</b>
Other Charges	500,000	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	201,894	—	—	45,000	—	—	45,000	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$701,894</b>	<b>—</b>	<b>—</b>	<b>\$45,000</b>	<b>—</b>	<b>—</b>	<b>\$45,000</b>	<b>—</b>	<b>—</b>
Acquisitions	1,661,500	—	—	1,567,375	—	—	1,567,375	—	—
Major Repairs	1,326,000	—	—	1,491,000	—	—	1,491,000	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$2,987,500</b>	<b>—</b>	<b>—</b>	<b>\$3,058,375</b>	<b>—</b>	<b>—</b>	<b>\$3,058,375</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$6,249,987</b>	<b>—</b>	<b>—</b>	<b>\$5,750,778</b>	<b>—</b>	<b>—</b>	<b>\$5,750,778</b>	<b>—</b>	<b>—</b>

**Form 23118 — 513 RK1 ROCKEFELLER**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Purpose: Maintaining, policing, improving refuge income    Legal Citation: 56:797    Source: Oil/gas royalties, land bonuses, alligator harvest, interest
<b>Agency discretion or Federal requirement?</b>	Agency discretion
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	N/A
<b>Additional information or comments.</b>	Difference is a result of the Requested Acquisitions and Major Repairs.
<b>Provide the amount of any indirect costs.</b>	N/A
<b>Any indirect costs funded with other MOF?</b>	N/A
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	N/A

**Form 23119 — 513 W01 - CONSERVATION**

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	3,560,774	—	—	4,911,472	—	—	4,911,472	—	—
Other Compensation	168,404	—	—	448,636	—	—	448,636	—	—
Related Benefits	3,736,389	—	—	4,179,012	—	—	4,179,012	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$7,465,567</b>	<b>—</b>	<b>—</b>	<b>\$9,539,120</b>	<b>—</b>	<b>—</b>	<b>\$9,539,120</b>	<b>—</b>	<b>—</b>
Travel	25,404	—	—	52,233	—	—	52,233	—	—
Operating Services	775,763	—	—	504,825	—	—	504,825	—	—
Supplies	919,948	—	—	391,147	—	—	391,147	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$1,721,115</b>	<b>—</b>	<b>—</b>	<b>\$948,205</b>	<b>—</b>	<b>—</b>	<b>\$948,205</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$961,713</b>	<b>—</b>	<b>—</b>	<b>\$1,350,244</b>	<b>—</b>	<b>—</b>	<b>\$1,350,244</b>	<b>—</b>	<b>—</b>
Other Charges	569,536	—	—	1,779,770	—	—	1,779,770	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	2,021,215	—	—	2,063,584	—	—	2,063,584	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$2,590,751</b>	<b>—</b>	<b>—</b>	<b>\$3,843,354</b>	<b>—</b>	<b>—</b>	<b>\$3,843,354</b>	<b>—</b>	<b>—</b>
Acquisitions	957,001	—	—	1,091,446	—	—	1,091,446	—	—
Major Repairs	1,159,125	—	—	1,017,375	—	—	1,017,375	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$2,116,126</b>	<b>—</b>	<b>—</b>	<b>\$2,108,821</b>	<b>—</b>	<b>—</b>	<b>\$2,108,821</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$14,855,272</b>	<b>—</b>	<b>—</b>	<b>\$17,789,744</b>	<b>—</b>	<b>—</b>	<b>\$17,789,744</b>	<b>—</b>	<b>—</b>

**Form 23119 — 513 W01 - CONSERVATION**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Source: Louisiana Constitution Citation: LA R.S. 56:10 Purpose: Management and regulation of Louisiana's Fisheries
<b>Agency discretion or Federal requirement?</b>	Agency Discretionary
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	N/A
<b>Additional information or comments.</b>	N/A
<b>Provide the amount of any indirect costs.</b>	N/A
<b>Any indirect costs funded with other MOF?</b>	N/A
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	N/A



Form 23120 — 513 RS1 - MARSH ISLAND

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	25,000	—	—	8,000	—	—	8,000	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	15,000	—	—	53,000	—	—	53,000	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$40,000</b>	<b>—</b>	<b>—</b>	<b>\$61,000</b>	<b>—</b>	<b>—</b>	<b>\$61,000</b>	<b>—</b>	<b>—</b>
Travel	1,000	—	—	—	—	—	—	—	—
Operating Services	14,000	—	—	2,815	—	—	2,815	—	—
Supplies	15,000	—	—	3,867	—	—	3,867	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$30,000</b>	<b>—</b>	<b>—</b>	<b>\$6,682</b>	<b>—</b>	<b>—</b>	<b>\$6,682</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$50,000</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	9,570	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$9,570</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Acquisitions	3,750	—	—	—	—	—	—	—	—
Major Repairs	36,250	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$40,000</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$169,570</b>	<b>—</b>	<b>—</b>	<b>\$67,682</b>	<b>—</b>	<b>—</b>	<b>\$67,682</b>	<b>—</b>	<b>—</b>

**Form 23120 — 513 RS1 - MARSH ISLAND**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Marsh Island Operating Fund Purpose: Maintaining, policing, improving refuge Source: Oil/gas royalties, interest income Legal Citation: 56:798
<b>Agency discretion or Federal requirement?</b>	Agency discretion
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	N/A
<b>Additional information or comments.</b>	Difference is Requested major repairs.
<b>Provide the amount of any indirect costs.</b>	N/A
<b>Any indirect costs funded with other MOF?</b>	N/A
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	N/A

**Form 23121 — 513 V01 - OIL SPILL CONTINGENCY FUND**

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	125,000	—	—	95,000	—	—	95,000	—	—
Other Compensation	57,000	—	—	100,000	—	—	100,000	—	—
Related Benefits	75,000	—	—	63,000	—	—	63,000	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$257,000</b>	<b>—</b>	<b>—</b>	<b>\$258,000</b>	<b>—</b>	<b>—</b>	<b>\$258,000</b>	<b>—</b>	<b>—</b>
Travel	6,000	—	—	—	—	—	—	—	—
Operating Services	10,000	—	—	5,587	—	—	5,587	—	—
Supplies	15,000	—	—	19,621	—	—	19,621	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$31,000</b>	<b>—</b>	<b>—</b>	<b>\$25,208</b>	<b>—</b>	<b>—</b>	<b>\$25,208</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	3,000	—	—	3,321	—	—	3,321	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$3,000</b>	<b>—</b>	<b>—</b>	<b>\$3,321</b>	<b>—</b>	<b>—</b>	<b>\$3,321</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—	—	15,809	—	—	15,809	—	—
Major Repairs	12,000	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$12,000</b>	<b>—</b>	<b>—</b>	<b>\$15,809</b>	<b>—</b>	<b>—</b>	<b>\$15,809</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$303,000</b>	<b>—</b>	<b>—</b>	<b>\$302,338</b>	<b>—</b>	<b>—</b>	<b>\$302,338</b>	<b>—</b>	<b>—</b>

**Form 23121 — 513 V01 - OIL SPILL CONTINGENCY FUND**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Louisiana Oil Spill Contingency Fund Purpose: To carry out the Department's obligations as a natural resource trustee. Source: Permit fees, donations, penalties Legal Citation: LA R.S. 30:2495
<b>Agency discretion or Federal requirement?</b>	Restricted to activities specified in the Louisiana Oil Spill Prevention and Response Act.
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	N/A
<b>Additional information or comments.</b>	N/A
<b>Provide the amount of any indirect costs.</b>	N/A
<b>Any indirect costs funded with other MOF?</b>	N/A
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	N/A

Form 23122 — 513 W03 - FUR PUBLIC ED

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	9,000	—	—	4,000	—	—	4,000	—	—
Other Compensation	—	—	—	100	—	—	100	—	—
Related Benefits	4,000	—	—	2,000	—	—	2,000	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$13,000</b>	<b>—</b>	<b>—</b>	<b>\$6,100</b>	<b>—</b>	<b>—</b>	<b>\$6,100</b>	<b>—</b>	<b>—</b>
Travel	5,000	—	—	12,500	—	—	12,500	—	—
Operating Services	2,000	—	—	288	—	—	288	—	—
Supplies	15,000	—	—	7,061	—	—	7,061	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$22,000</b>	<b>—</b>	<b>—</b>	<b>\$19,849</b>	<b>—</b>	<b>—</b>	<b>\$19,849</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$24,500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	941	—	—	941	—	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$941</b>	<b>—</b>	<b>—</b>	<b>\$941</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$59,500</b>	<b>—</b>	<b>—</b>	<b>\$26,890</b>	<b>—</b>	<b>—</b>	<b>\$26,890</b>	<b>—</b>	<b>—</b>

**Form 23122 — 513 W03 - FUR PUBLIC ED**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	LA Fur Public Education and Marketing Fund Purpose: Carry out goals of the LA Fur Advisory Council Source: \$20 from sale of each \$25 trapping and interest Legal Citation: 56:266
<b>Agency discretion or Federal requirement?</b>	Agency discretion
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	N/A
<b>Additional information or comments.</b>	N/A
<b>Provide the amount of any indirect costs.</b>	N/A
<b>Any indirect costs funded with other MOF?</b>	N/A
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	N/A

Form 23123 — 513 W05 - WHNHTF

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	466,752	—	—	—	—	—	—	—	—
Other Compensation	5,000	—	—	—	—	—	—	—	—
Related Benefits	180,000	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$651,752</b>	—	—	—	—	—	—	—	—
Travel	5,000	—	—	25,625	—	—	25,625	—	—
Operating Services	60,750	—	—	1,957	—	—	1,957	—	—
Supplies	60,000	—	—	1,350	—	—	1,350	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$125,750</b>	—	—	<b>\$28,932</b>	—	—	<b>\$28,932</b>	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	60,000	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	6,780	—	—	57	—	—	57	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$66,780</b>	—	—	<b>\$57</b>	—	—	<b>\$57</b>	—	—
Acquisitions	15,838	—	—	434,596	—	—	434,596	—	—
Major Repairs	181,074	—	—	540,704	—	—	540,704	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$196,912</b>	—	—	<b>\$975,300</b>	—	—	<b>\$975,300</b>	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$1,041,194</b>	—	—	<b>\$1,004,289</b>	—	—	<b>\$1,004,289</b>	—	—

Form 23123 — 513 W05 - WHNHTF

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Wildlife Habitat and Natural Heritage Trust Fund Purpose: Land acquisition, land management. (Section 1924 authorizes Stewardship Account where up to 20% of the appraised value of the land bought with WHNHTF can be used for mgmt of lands); deed of sale for Buckhorn WMA authorizes monies generated on Buckhorn to be expended for mgmt of the WMA and forestry section. Sources: 25% basic hunting license fees, interest; timber revenue from Buckhorn WMA; tax check-off donations by Revenue Legal Citation: 56:104, 1923
<b>Agency discretion or Federal requirement?</b>	Agency discretion
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	N/A
<b>Additional information or comments.</b>	N/A
<b>Provide the amount of any indirect costs.</b>	N/A
<b>Any indirect costs funded with other MOF?</b>	N/A
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	N/A



**Form 23125 — 513 W16 - LA WILD TURKEY STAMP FUND**

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	3,000	—	—	5,000	—	—	5,000	—	—
Other Compensation	—	—	—	100	—	—	100	—	—
Related Benefits	1,600	—	—	3,000	—	—	3,000	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$4,600</b>	<b>—</b>	<b>—</b>	<b>\$8,100</b>	<b>—</b>	<b>—</b>	<b>\$8,100</b>	<b>—</b>	<b>—</b>
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	500	—	—	754	—	—	754	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$500</b>	<b>—</b>	<b>—</b>	<b>\$754</b>	<b>—</b>	<b>—</b>	<b>\$754</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$25,000</b>	<b>—</b>	<b>—</b>	<b>\$30,000</b>	<b>—</b>	<b>—</b>	<b>\$30,000</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$30,100</b>	<b>—</b>	<b>—</b>	<b>\$38,854</b>	<b>—</b>	<b>—</b>	<b>\$38,854</b>	<b>—</b>	<b>—</b>

**Form 23125 — 513 W16 - LA WILD TURKEY STAMP FUND**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Purpose: Acquire land; habitat restoration and enhancement; restocking and research; \$5 per license plate must go to advertising plate Sources: Sale of wild turkey stamp; proceeds from sale of turkey license plate by OMV (\$26 every two years) Legal Citation: 56:164; 47:463.54; 56:10(B)(7)
<b>Agency discretion or Federal requirement?</b>	Agency discretion
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	N/A
<b>Additional information or comments.</b>	N/A
<b>Provide the amount of any indirect costs.</b>	N/A
<b>Any indirect costs funded with other MOF?</b>	N/A
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	N/A

**Form 23126 — 513 W07 - SCENIC RIVERS**

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	1,500	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$1,500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	1,500	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$1,500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$3,000</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**Form 23126 — 513 W07 - SCENIC RIVERS**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Scenic Rivers Fund Purpose: Acquisition of servitudes, education, monitoring and enforcement of provisions of permits Source: Permit fees, donations, penalties Legal Citation: 56:1844
<b>Agency discretion or Federal requirement?</b>	Agency discretion
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	N/A
<b>Additional information or comments.</b>	N/A
<b>Provide the amount of any indirect costs.</b>	N/A
<b>Any indirect costs funded with other MOF?</b>	N/A
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	N/A

**Form 23127 — 513 W20 - WATERFOWL FUND**

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	63,000	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$63,000</b>	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$63,000</b>	—	—	—	—	—	—	—	—

**Form 23127 — 513 W20 - WATERFOWL FUND**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Purpose: Conserving, restoring and enhancing migratory waterfowl habitat in Louisiana. Source: Proceeds from sale of Ducks Unlimited license plates by OMV Legal Citation: 56:10.B.(8); 47:463.53
<b>Agency discretion or Federal requirement?</b>	Agency discretion
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	N/A
<b>Additional information or comments.</b>	N/A
<b>Provide the amount of any indirect costs.</b>	N/A
<b>Any indirect costs funded with other MOF?</b>	N/A
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	N/A

**Form 23128 — 513 W23 - BLACK BEAR FUND**

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	5,000	—	—	5,000	—	—	5,000	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	3,000	—	—	3,000	—	—	3,000	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$8,000</b>	<b>—</b>	<b>—</b>	<b>\$8,000</b>	<b>—</b>	<b>—</b>	<b>\$8,000</b>	<b>—</b>	<b>—</b>
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	5,939	—	—	5,939	—	—
Supplies	500	—	—	321	—	—	321	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$500</b>	<b>—</b>	<b>—</b>	<b>\$6,260</b>	<b>—</b>	<b>—</b>	<b>\$6,260</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$200,000</b>	<b>—</b>	<b>—</b>	<b>\$50,000</b>	<b>—</b>	<b>—</b>	<b>\$50,000</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	200,000	—	—	200,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$200,000</b>	<b>—</b>	<b>—</b>	<b>\$200,000</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$208,500</b>	<b>—</b>	<b>—</b>	<b>\$264,260</b>	<b>—</b>	<b>—</b>	<b>\$264,260</b>	<b>—</b>	<b>—</b>

**Form 23128 — 513 W23 - BLACK BEAR FUND**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Purpose: To conserve, restore, and enhance black bear habitat; 5% of proceeds shall be used to promote the plate Source: Proceeds from sale of black bear licenses plates by OMV (\$26 every two years)      Legal Citation: 56:10(B)(9); 47:463.45
<b>Agency discretion or Federal requirement?</b>	Agency discretion
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	N/A
<b>Additional information or comments.</b>	N/A
<b>Provide the amount of any indirect costs.</b>	N/A
<b>Any indirect costs funded with other MOF?</b>	N/A
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	N/A



Form 23130 — 513 W24 - QUAIL ACCOUNT

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	2,000	—	—	2,000	—	—	2,000	—	—
Other Compensation	—	—	—	100	—	—	100	—	—
Related Benefits	1,000	—	—	1,000	—	—	1,000	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$3,000</b>	<b>—</b>	<b>—</b>	<b>\$3,100</b>	<b>—</b>	<b>—</b>	<b>\$3,100</b>	<b>—</b>	<b>—</b>
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	2,650	—	—	2,650	—	—
Supplies	—	—	—	63	—	—	63	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$2,713</b>	<b>—</b>	<b>—</b>	<b>\$2,713</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$5,000</b>	<b>—</b>	<b>—</b>	<b>\$10,000</b>	<b>—</b>	<b>—</b>	<b>\$10,000</b>	<b>—</b>	<b>—</b>
Other Charges	20,000	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$20,000</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$28,000</b>	<b>—</b>	<b>—</b>	<b>\$15,813</b>	<b>—</b>	<b>—</b>	<b>\$15,813</b>	<b>—</b>	<b>—</b>

**Form 23130 — 513 W24 - QUAIL ACCOUNT**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Purpose: Conserving, restoring and enhancing quail habitat in Louisiana. Source: Proceeds from sale of quail license plates by OMV Legal Citation: 56:10(B)(10); 47:463.46
<b>Agency discretion or Federal requirement?</b>	Agency discretion.
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	N/A
<b>Additional information or comments.</b>	N/A
<b>Provide the amount of any indirect costs.</b>	N/A
<b>Any indirect costs funded with other MOF?</b>	N/A
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	N/A

**Form 23131 — 513 W26 - WHITE TAIL DEER ACCOUNT**

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	500	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	200	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$700</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Travel	—	—	—	—	—	—	—	—	—
Operating Services	5,000	—	—	825	—	—	825	—	—
Supplies	—	—	—	75	—	—	75	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$5,000</b>	<b>—</b>	<b>—</b>	<b>\$900</b>	<b>—</b>	<b>—</b>	<b>\$900</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$5,000</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	5,000	—	—	50,000	—	—	50,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$5,000</b>	<b>—</b>	<b>—</b>	<b>\$50,000</b>	<b>—</b>	<b>—</b>	<b>\$50,000</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$15,700</b>	<b>—</b>	<b>—</b>	<b>\$50,900</b>	<b>—</b>	<b>—</b>	<b>\$50,900</b>	<b>—</b>	<b>—</b>

**Form 23131 — 513 W26 - WHITE TAIL DEER ACCOUNT**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	White Tail Deer Account Purpose: Operation of programs pertaining to white tail deer. Source: Proceeds from sale of white tail deer license plates by OMV Legal Citation: 56:10.B.(11), 47:463.86
<b>Agency discretion or Federal requirement?</b>	Agency discretion.
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	N/A
<b>Additional information or comments.</b>	N/A
<b>Provide the amount of any indirect costs.</b>	N/A
<b>Any indirect costs funded with other MOF?</b>	N/A
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	N/A

**Form 23132 — 513 W37 - MC DAVIS CONSERVATION FUND**

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Travel	—	—	—	—	—	—	—	—	—
Operating Services	2,500	—	—	—	—	—	—	—	—
Supplies	2,500	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$5,000</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$400</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Acquisitions	1,375	—	—	—	—	—	—	—	—
Major Repairs	4,500	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$5,875</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$11,275</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**Form 23132 — 513 W37 - MC DAVIS CONSERVATION FUND**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Purpose: The management fees, certain revenues generated on and from the M C Davis Property and those monies donated or allocated for the protection, preservation, and stewardship of the forested wetlands in the Maurepas Swamp, Joyce, and Manchac Wildlife Management Areas. Sources: Compensation received by the state for management and operations fees, fees charged for use of the property, private and public donations, and mineral revenues Legal Citation: 56:799
<b>Agency discretion or Federal requirement?</b>	Agency discretion
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	WILL NON-RECUR THE M.C. DAVIS CONSERVATION FUND DUE TO LACK OF PROJECTED REVENUES
<b>Additional information or comments.</b>	N/A
<b>Provide the amount of any indirect costs.</b>	N/A
<b>Any indirect costs funded with other MOF?</b>	N/A
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	N/A

**Form 23133 — 513 W11 - NATURAL HERITAGE**

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	11,000	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	5,000	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$16,000</b>	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	4,000	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$4,000</b>	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	12,000	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$12,000</b>	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$32,000</b>	—	—	—	—	—	—	—	—

**Form 23133 — 513 W11 - NATURAL HERITAGE**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Natural Heritage Account Purpose: Protection, stewardship of LA's lands and waters, support functions of Natural Heritage Program; 5% of proceeds from black bear license plate must go to advertising of plate Source: Sale of Wild LA stamps, royalties from prints, donations, allocations Legal Citation: 56:10(B)(6)(a), 1832
<b>Agency discretion or Federal requirement?</b>	Agency discretion
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	Unknown at this time
<b>Additional information or comments.</b>	Difference is a CB-4 to non recur budget authority in Other Charges.
<b>Provide the amount of any indirect costs.</b>	N/A
<b>Any indirect costs funded with other MOF?</b>	N/A
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	N/A



Form 23134 — 513 W32 - WHITE LAKE

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	270,000	—	—	420,000	—	—	420,000	—	—
Other Compensation	130,000	—	—	21,000	—	—	21,000	—	—
Related Benefits	175,000	—	—	210,000	—	—	210,000	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$575,000</b>	<b>—</b>	<b>—</b>	<b>\$651,000</b>	<b>—</b>	<b>—</b>	<b>\$651,000</b>	<b>—</b>	<b>—</b>
Travel	2,000	—	—	1,500	—	—	1,500	—	—
Operating Services	179,429	—	—	100,310	—	—	100,310	—	—
Supplies	110,000	—	—	75,992	—	—	75,992	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$291,429</b>	<b>—</b>	<b>—</b>	<b>\$177,802</b>	<b>—</b>	<b>—</b>	<b>\$177,802</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	121,430	—	—	121,430	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	13,000	—	—	153,426	—	—	153,426	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$13,000</b>	<b>—</b>	<b>—</b>	<b>\$274,856</b>	<b>—</b>	<b>—</b>	<b>\$274,856</b>	<b>—</b>	<b>—</b>
Acquisitions	241,000	—	—	247,815	—	—	247,815	—	—
Major Repairs	195,000	—	—	375,000	—	—	375,000	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$436,000</b>	<b>—</b>	<b>—</b>	<b>\$622,815</b>	<b>—</b>	<b>—</b>	<b>\$622,815</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,315,429</b>	<b>—</b>	<b>—</b>	<b>\$1,726,473</b>	<b>—</b>	<b>—</b>	<b>\$1,726,473</b>	<b>—</b>	<b>—</b>

**Form 23134 — 513 W32 - WHITE LAKE**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	White Lake Property Fund Purpose: Operation, maintenance, administration, control, management or enhancement of the White Lake Property Source: Agricultural leases, mineral revenues from royalty payments, bonus payments and rentals from the properties owned by the state in and around White Lake, fees Legal Citation: 56:799.1-799.6
<b>Agency discretion or Federal requirement?</b>	Agency discretion
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	Unknown at this time
<b>Additional information or comments.</b>	Difference is Requested Acquisitions and Major Repairs.
<b>Provide the amount of any indirect costs.</b>	N/A
<b>Any indirect costs funded with other MOF?</b>	N/A
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	N/A

**Form 23135 — 513 W39 - HUNTERS FOR THE HUNGRY**

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	—	—	—	—	—	—	—	—	—

**Form 23135 — 513 W39 - HUNTERS FOR THE HUNGRY**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Hunters for the Hungry Purpose: No more than 10% shall be used for administrative costs. The balance shall be used solely by Hunters for the Hungry to pay for the processing and distribution of meats when the meats shall be used by a not-for-profit entity or a charitable organization in food or meal distribution at no cost to an individual Source: Each individual who purchases a fishing or hunting license may donate to Hunter for the Hungry at the time of purchase of the license. Legal Citation: R.S. 56:644
<b>Agency discretion or Federal requirement?</b>	Agency Discretion
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	Unknown at this time
<b>Additional information or comments.</b>	Difference is a CB-4 to non recur budget authority in Other Charges.
<b>Provide the amount of any indirect costs.</b>	N/A
<b>Any indirect costs funded with other MOF?</b>	N/A
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	N/A

Form 23205 — 513 RS4-RUSS SAGE/MI FUND 2

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	2,500,000	—	—	1,000,000	—	—	1,000,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$2,500,000</b>	—	—	<b>\$1,000,000</b>	—	—	<b>\$1,000,000</b>	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$2,500,000</b>	—	—	<b>\$1,000,000</b>	—	—	<b>\$1,000,000</b>	—	—

**Form 23205 — 513 RS4-RUSS SAGE/MI FUND 2**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Russell Sage Fund #2 - Purpose: Land acquisitions and management of Wildlife Management Areas. Sources: Surplus available from Marsh Island Refuge Fund and Interest. Citation: 56:798.
<b>Agency discretion or Federal requirement?</b>	Agency discretion
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	N/A
<b>Additional information or comments.</b>	N/A
<b>Provide the amount of any indirect costs.</b>	N/A
<b>Any indirect costs funded with other MOF?</b>	N/A
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	N/A

**Form 23538 — 513 W38 - ATCHAF DELTA WMA**

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	—	—	—	—	—	—	—	—	—

**Form 23538 — 513 W38 - ATCHAF DELTA WMA**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Atchafalaya Delta WMA Mooring Account - Legal Citation 56:109.3 - Revenues leases from mooring pilings located within the Atchafalaya Delta WMA (annual lottery and bid process for premium mooring sites). Dedicated uses solely for the development, construction, maintenance, and dredging of mooring sites in the Atchafalaya Delta WMA.
<b>Agency discretion or Federal requirement?</b>	Discretionary
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	N/A
<b>Additional information or comments.</b>	
<b>Provide the amount of any indirect costs.</b>	
<b>Any indirect costs funded with other MOF?</b>	
<b>Objectives and indicators in the Operational Plan.</b>	
<b>Additional information or comments.</b>	



Form 28237 — 513 - FY25 - Oil Spill Indirect Costs

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	24,325	—	—	24,325	—	—
Other Compensation	—	—	—	21,284	—	—	21,284	—	—
Related Benefits	—	—	—	15,203	—	—	15,203	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	<b>\$60,812</b>	—	—	<b>\$60,812</b>	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	—	—	—	<b>\$60,812</b>	—	—	<b>\$60,812</b>	—	—

**Form 28237 — 513 - FY25 - Oil Spill Indirect Costs**

Question	Narrative Response
State the purpose, source and legal citation.	
Agency discretion or Federal requirement?	
Describe any budgetary peculiarities.	
Is the Total Request amount for multiple years?	
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Federal Funds

Form 23136 — 513 - FED CONSERVATION GRANTS

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	—	—	—	—	—	—	—	—	—

**Form 23136 — 513 - FED CONSERVATION GRANTS**

Question	Narrative Response
State the purpose, source and legal citation.	
Agency discretion or Federal requirement?	
Describe any budgetary peculiarities.	
Is the Total Request amount for multiple years?	
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

**Form 23139 — 513 W66 - FEDERAL HUNTER ED ENHANCEMENT**

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Travel	4,095	—	—	22,134	—	—	22,134	—	—
Operating Services	3,071	—	—	3,140	—	—	3,140	—	—
Supplies	35,830	—	—	36,636	—	—	36,636	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$42,996</b>	<b>—</b>	<b>—</b>	<b>\$61,910</b>	<b>—</b>	<b>—</b>	<b>\$61,910</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	1,000	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$1,000</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Acquisitions	26,500	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$26,500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$70,496</b>	<b>—</b>	<b>—</b>	<b>\$61,910</b>	<b>—</b>	<b>—</b>	<b>\$61,910</b>	<b>—</b>	<b>—</b>

**Form 23139 — 513 W66 - FEDERAL HUNTER ED ENHANCEMENT**

Question	Narrative Response
State the purpose, source and legal citation.	USFWS - W-66 Louisiana Hunter Education Enhancement Program CFDA 15.611
Agency discretion or Federal requirement?	Discretionary within the terms of the federal grant
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	Unknown at this time
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

**Form 23141 — 513 FEDERAL USF&W ENV INVEST**

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	141,500	—	32,453	141,500	—	32,453	141,500	—	32,453
Other Compensation	750	—	—	750	—	—	750	—	—
Related Benefits	71,500	—	546	71,500	—	546	71,500	—	546
<b>TOTAL PERSONAL SERVICES</b>	<b>\$213,750</b>	<b>—</b>	<b>\$32,999</b>	<b>\$213,750</b>	<b>—</b>	<b>\$32,999</b>	<b>\$213,750</b>	<b>—</b>	<b>\$32,999</b>
Travel	—	—	—	—	—	—	—	—	—
Operating Services	511	—	—	523	—	—	523	—	—
Supplies	512	—	—	524	—	—	524	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$1,023</b>	<b>—</b>	<b>—</b>	<b>\$1,047</b>	<b>—</b>	<b>—</b>	<b>\$1,047</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	10,000	—	—	10,000	—	—	10,000
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	1,000	—	—	1,000	—	—	1,000
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>—</b>	<b>\$11,000</b>	<b>—</b>	<b>—</b>	<b>\$11,000</b>	<b>—</b>	<b>—</b>	<b>\$11,000</b>
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$214,773</b>	<b>—</b>	<b>\$43,999</b>	<b>\$214,797</b>	<b>—</b>	<b>\$43,999</b>	<b>\$214,797</b>	<b>—</b>	<b>\$43,999</b>

**Form 23141 — 513 FEDERAL USF&W ENV INVEST**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	FW 3 U.S. Fish and Wildlife - Fish Restoration - 15.605 FW 3 U.S. Fish and Wildlife - Wildlife Restoration - 15.611 Environmental Investigations
<b>Agency discretion or Federal requirement?</b>	Discretionary within the terms of the federal grant
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	Unknown at this time
<b>Additional information or comments.</b>	N/A
<b>Provide the amount of any indirect costs.</b>	N/A
<b>Any indirect costs funded with other MOF?</b>	N/A
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	N/A



Form 23142 — 513 - FED SPORT FISH RESTORATION

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	118,000	—	—	118,000	—	—	118,000	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	56,000	—	—	56,000	—	—	56,000	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$174,000</b>	<b>—</b>	<b>—</b>	<b>\$174,000</b>	<b>—</b>	<b>—</b>	<b>\$174,000</b>	<b>—</b>	<b>—</b>
Travel	9,213	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	1,024	—	—	1,047	—	—	1,047	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$10,237</b>	<b>—</b>	<b>—</b>	<b>\$1,047</b>	<b>—</b>	<b>—</b>	<b>\$1,047</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	4,000	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$4,000</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$188,237</b>	<b>—</b>	<b>—</b>	<b>\$175,047</b>	<b>—</b>	<b>—</b>	<b>\$175,047</b>	<b>—</b>	<b>—</b>

**Form 23142 — 513 - FED SPORT FISH RESTORATION**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Dept of Wildlife and Fisheries - Wildlife Restoration - CFDA 15.611. For the coordination of federal aid activities authorized by the US Congress in the Pittman-Robertson Act.
<b>Agency discretion or Federal requirement?</b>	Discretionary is within the terms of the federal grant.
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	N/A
<b>Additional information or comments.</b>	
<b>Provide the amount of any indirect costs.</b>	
<b>Any indirect costs funded with other MOF?</b>	
<b>Objectives and indicators in the Operational Plan.</b>	
<b>Additional information or comments.</b>	

**Form 23143 — 513 FEDERAL ENDANGERED SPECIES**

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	<b>\$117,930</b>	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$117,930</b>	—	—	—	—	—	—	—	—

**Form 23143 — 513 FEDERAL ENDANGERED SPECIES**

Question	Narrative Response
State the purpose, source and legal citation.	USFWS E1 Endangered Species 15.612
Agency discretion or Federal requirement?	Discretionary within the terms of the federal grant
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	Unknown at this time
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 23144 — 513 FED W55 WMA MGMT

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	2,915,191	—	—	3,191,943	—	—	3,191,943	—	—
Other Compensation	193,932	—	—	303,932	—	—	303,932	—	—
Related Benefits	2,054,750	—	—	2,184,750	—	—	2,184,750	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$5,163,873</b>	<b>—</b>	<b>—</b>	<b>\$5,680,625</b>	<b>—</b>	<b>—</b>	<b>\$5,680,625</b>	<b>—</b>	<b>—</b>
Travel	20,474	—	—	76,875	—	—	76,875	—	—
Operating Services	775,094	—	—	792,534	—	—	792,534	—	—
Supplies	689,054	—	—	1,078,763	—	—	1,078,763	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$1,484,622</b>	<b>—</b>	<b>—</b>	<b>\$1,948,172</b>	<b>—</b>	<b>—</b>	<b>\$1,948,172</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$260,822</b>	<b>—</b>	<b>—</b>	<b>\$172,500</b>	<b>—</b>	<b>—</b>	<b>\$172,500</b>	<b>—</b>	<b>—</b>
Other Charges	2,030,664	—	—	2,750,000	—	—	2,750,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	171,729	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$2,202,393</b>	<b>—</b>	<b>—</b>	<b>\$2,750,000</b>	<b>—</b>	<b>—</b>	<b>\$2,750,000</b>	<b>—</b>	<b>—</b>
Acquisitions	2,293,847	—	—	3,067,434	—	—	3,067,434	—	—
Major Repairs	1,615,343	—	—	2,025,091	—	—	2,025,091	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$3,909,190</b>	<b>—</b>	<b>—</b>	<b>\$5,092,525</b>	<b>—</b>	<b>—</b>	<b>\$5,092,525</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$13,020,900</b>	<b>—</b>	<b>—</b>	<b>\$15,643,822</b>	<b>—</b>	<b>—</b>	<b>\$15,643,822</b>	<b>—</b>	<b>—</b>

**Form 23144 — 513 FED W55 WMA MGMT**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Dept of Interior - Wildlife Restoration - CFDA 15.611. For the purpose management of the WMA/Refuge System and the Forestry program authorized by the US Congress in the Pittman-Robertson Act.
<b>Agency discretion or Federal requirement?</b>	Discretionary within the terms of the grant.
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	N/A
<b>Additional information or comments.</b>	
<b>Provide the amount of any indirect costs.</b>	
<b>Any indirect costs funded with other MOF?</b>	
<b>Objectives and indicators in the Operational Plan.</b>	
<b>Additional information or comments.</b>	

Form 23145 — 513 FEDERAL AQUATIC ED

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	—	—	—	—	—	—	—	—	—

**Form 23145 — 513 FEDERAL AQUATIC ED**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	USFWS Aquatic Education money is from a federal matching grant that is part of the Wallop-Breaux Act. The monies are used to conduct teacher workshops, fishing clinics, school classroom programs with emphasis on the aquatic environment and operate an education center at a state fish hatchery. The match ratio is 75% federal and 25% state volunteer hours are used as an inkind match.
<b>Agency discretion or Federal requirement?</b>	Discretionary within the terms of the federal grant
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	Unknown at this time
<b>Additional information or comments.</b>	Difference is Requested acquisitions and major repairs.
<b>Provide the amount of any indirect costs.</b>	N/A
<b>Any indirect costs funded with other MOF?</b>	N/A
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	N/A



Form 23147 — 513 FED USDA - FEDERAL ONLY

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	24,400	—	—	24,400	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	<b>\$24,400</b>	—	—	<b>\$24,400</b>	—	—
<b>PROFESSIONAL SERVICES</b>	<b>\$158,674</b>	—	—	<b>\$297,333</b>	—	—	<b>\$297,333</b>	—	—
Other Charges	1,805,000	—	—	209,921	—	—	209,921	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	4,800	—	—	16,160	—	—	16,160	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$1,809,800</b>	—	—	<b>\$226,081</b>	—	—	<b>\$226,081</b>	—	—
Acquisitions	64,000	—	—	126,810	—	—	126,810	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$64,000</b>	—	—	<b>\$126,810</b>	—	—	<b>\$126,810</b>	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$2,032,474</b>	—	—	<b>\$674,624</b>	—	—	<b>\$674,624</b>	—	—

**Form 23147 — 513 FED USDA - FEDERAL ONLY**

Question	Narrative Response
State the purpose, source and legal citation.	USDA - NRCS Wetlands Reserve Program - CFDA 10.072.
Agency discretion or Federal requirement?	Discretionary within the terms of the federal grant.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Form 23148 — 513 FWS-W1 - FEDERAL HUNTER ED

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	1,225,000	—	—	1,225,000	—	—	1,225,000	—	—
Other Compensation	123,000	—	—	123,000	—	—	123,000	—	—
Related Benefits	691,000	—	—	691,000	—	—	691,000	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$2,039,000</b>	<b>—</b>	<b>—</b>	<b>\$2,039,000</b>	<b>—</b>	<b>—</b>	<b>\$2,039,000</b>	<b>—</b>	<b>—</b>
Travel	10,237	—	—	51,160	—	—	51,160	—	—
Operating Services	117,726	—	—	120,375	—	—	120,375	—	—
Supplies	235,451	—	—	240,749	—	—	240,749	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$363,414</b>	<b>—</b>	<b>—</b>	<b>\$412,284</b>	<b>—</b>	<b>—</b>	<b>\$412,284</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	1,500,000	—	—	1,500,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	32,500	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$32,500</b>	<b>—</b>	<b>—</b>	<b>\$1,500,000</b>	<b>—</b>	<b>—</b>	<b>\$1,500,000</b>	<b>—</b>	<b>—</b>
Acquisitions	174,500	—	—	356,161	—	—	356,161	—	—
Major Repairs	383,000	—	—	435,000	—	—	435,000	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$557,500</b>	<b>—</b>	<b>—</b>	<b>\$791,161</b>	<b>—</b>	<b>—</b>	<b>\$791,161</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,992,414</b>	<b>—</b>	<b>—</b>	<b>\$4,742,445</b>	<b>—</b>	<b>—</b>	<b>\$4,742,445</b>	<b>—</b>	<b>—</b>

**Form 23148 — 513 FWS-W1 - FEDERAL HUNTER ED**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Hunter Education money is from a federal matching grant that is part of the Pittman-Robertson Act. These monies are used to conduct Hunter Education courses which are mandated by state law, R.S. 56:699 The match ratio is 75% federal and 25% state. Volunteer hours are used as an in-kind match
<b>Agency discretion or Federal requirement?</b>	Discretionary within the terms of the federal grant
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	Unknown at this time
<b>Additional information or comments.</b>	N/A
<b>Provide the amount of any indirect costs.</b>	N/A
<b>Any indirect costs funded with other MOF?</b>	N/A
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	N/A

Form 23149 — 513 - 68 - FED STATEWIDE RESEARCH WMAs

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	2,223,557	—	—	2,223,557	—	—	2,223,557	—	—
Other Compensation	22,318	—	—	22,318	—	—	22,318	—	—
Related Benefits	946,750	—	—	946,750	—	—	946,750	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$3,192,625</b>	<b>—</b>	<b>—</b>	<b>\$3,192,625</b>	<b>—</b>	<b>—</b>	<b>\$3,192,625</b>	<b>—</b>	<b>—</b>
Travel	53,934	—	—	90,791	—	—	90,791	—	—
Operating Services	325,554	—	—	332,879	—	—	332,879	—	—
Supplies	592,210	—	—	605,535	—	—	605,535	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$971,698</b>	<b>—</b>	<b>—</b>	<b>\$1,029,205</b>	<b>—</b>	<b>—</b>	<b>\$1,029,205</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$174,558</b>	<b>—</b>	<b>—</b>	<b>\$428,435</b>	<b>—</b>	<b>—</b>	<b>\$428,435</b>	<b>—</b>	<b>—</b>
Other Charges	1,670,811	—	—	3,555,424	—	—	3,555,424	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	105,575	—	—	3,000,000	—	—	3,000,000	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$1,776,386</b>	<b>—</b>	<b>—</b>	<b>\$6,555,424</b>	<b>—</b>	<b>—</b>	<b>\$6,555,424</b>	<b>—</b>	<b>—</b>
Acquisitions	275,775	—	—	748,583	—	—	748,583	—	—
Major Repairs	397,500	—	—	337,500	—	—	337,500	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$673,275</b>	<b>—</b>	<b>—</b>	<b>\$1,086,083</b>	<b>—</b>	<b>—</b>	<b>\$1,086,083</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$6,788,542</b>	<b>—</b>	<b>—</b>	<b>\$12,291,772</b>	<b>—</b>	<b>—</b>	<b>\$12,291,772</b>	<b>—</b>	<b>—</b>

**Form 23149 — 513 - 68 - FED STATEWIDE RESEARCH WMAs**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Dept of Interior - Wildlife Restoration - CFDA 15.611. For the management of WMA/Refuge System and the Forestry program authorized by the US Congress in the Pittman Robertson Act.
<b>Agency discretion or Federal requirement?</b>	Discretionary within the terms of the grant.
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	N/A
<b>Additional information or comments.</b>	
<b>Provide the amount of any indirect costs.</b>	
<b>Any indirect costs funded with other MOF?</b>	
<b>Objectives and indicators in the Operational Plan.</b>	
<b>Additional information or comments.</b>	

**Form 23150 — 513 FED USDA STRATEGIC WATERSHED**

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	—	—	—	—	—	—	—	—	—

**Form 23150 — 513 FED USDA STRATEGIC WATERSHED**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	USDA Strategic Watershed Action Teams - CFDA 10.912 - To formalize the relationship of sharing personnel, expertise, and other resources to optimize the accrual of environmental benefits derived from NRCS programs and delivery of these programs to private landowners in Louisiana.
<b>Agency discretion or Federal requirement?</b>	Discretionary within the terms of the federal grant.
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	N/A
<b>Additional information or comments.</b>	
<b>Provide the amount of any indirect costs.</b>	
<b>Any indirect costs funded with other MOF?</b>	
<b>Objectives and indicators in the Operational Plan.</b>	
<b>Additional information or comments.</b>	



Form 23152 — 513 - FED USDA FERAL SWINE

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	—	—	—	—	—	—	—	—	—

**Form 23152 — 513 - FED USDA FERAL SWINE**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	US Dept of Agriculture - Natural Resources Conservation Services - Feral Swine Damage Surveillance Survey
<b>Agency discretion or Federal requirement?</b>	Discretionary within the terms of the federal grant
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	N/A
<b>Additional information or comments.</b>	
<b>Provide the amount of any indirect costs.</b>	
<b>Any indirect costs funded with other MOF?</b>	
<b>Objectives and indicators in the Operational Plan.</b>	
<b>Additional information or comments.</b>	

Form 23153 — 513 FEDERAL SWG WLF

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	—	—	—	—	—	—	—	—	—

**Form 23153 — 513 FEDERAL SWG WLF**

Question	Narrative Response
State the purpose, source and legal citation.	Department of Interior - State Wildlife Grants - 15.634 - Public law 107-63
Agency discretion or Federal requirement?	Discretionary within the terms of the federal grant
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	Unknown at this time
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 23155 — 513 FEDERAL SWG - 006

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	100,000	—	93,262	100,000	—	93,262	100,000	—	93,262
Other Compensation	—	—	27,159	—	—	27,159	—	—	27,159
Related Benefits	50,000	—	54,809	50,000	—	54,809	50,000	—	54,809
<b>TOTAL PERSONAL SERVICES</b>	<b>\$150,000</b>	<b>—</b>	<b>\$175,230</b>	<b>\$150,000</b>	<b>—</b>	<b>\$175,230</b>	<b>\$150,000</b>	<b>—</b>	<b>\$175,230</b>
Travel	2,047	—	3,302	16,723	—	3,302	16,723	—	3,302
Operating Services	—	—	7,035	—	—	7,035	—	—	7,035
Supplies	5,118	—	29,111	5,233	—	29,111	5,233	—	29,111
<b>TOTAL OPERATING EXPENSES</b>	<b>\$7,165</b>	<b>—</b>	<b>\$39,448</b>	<b>\$21,956</b>	<b>—</b>	<b>\$39,448</b>	<b>\$21,956</b>	<b>—</b>	<b>\$39,448</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$99,622</b>	<b>—</b>	<b>\$72,293</b>	<b>\$229,458</b>	<b>—</b>	<b>\$72,293</b>	<b>\$229,458</b>	<b>—</b>	<b>\$72,293</b>
Other Charges	195,000	—	34,292	453,623	—	34,292	453,623	—	34,292
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	33,605	—	525	24,006	—	525	24,006	—	525
<b>TOTAL OTHER CHARGES</b>	<b>\$228,605</b>	<b>—</b>	<b>\$34,817</b>	<b>\$477,629</b>	<b>—</b>	<b>\$34,817</b>	<b>\$477,629</b>	<b>—</b>	<b>\$34,817</b>
Acquisitions	—	—	22,831	—	—	22,831	—	—	22,831
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>\$22,831</b>	<b>—</b>	<b>—</b>	<b>\$22,831</b>	<b>—</b>	<b>—</b>	<b>\$22,831</b>
<b>TOTAL EXPENDITURES</b>	<b>\$485,392</b>	<b>—</b>	<b>\$344,619</b>	<b>\$879,043</b>	<b>—</b>	<b>\$344,619</b>	<b>\$879,043</b>	<b>—</b>	<b>\$344,619</b>

**Form 23155 — 513 FEDERAL SWG - 006**

Question	Narrative Response
State the purpose, source and legal citation.	Department of Interior - State Wildlife Grants - 15.634 - Public law 107-63
Agency discretion or Federal requirement?	Discretionary within the terms of the federal grant
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	Unknown at this time
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 23156 — 513 - IAT - STATE PARKS TRAILS

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	—	—	—	—	—	—	—	—	—

**Form 23156 — 513 - IAT - STATE PARKS TRAILS**

Question	Narrative Response
State the purpose, source and legal citation.	IAT- DOTD/CRT-Office of State Parks - ATV Trail Maintenance
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	



Form 23157 — 513 FED USCOE LOGGY BAYOU SODA LAKE

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	179,500	—	—	179,500	—	—
Major Repairs	—	—	—	1,444,000	—	—	1,444,000	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	<b>\$1,623,500</b>	—	—	<b>\$1,623,500</b>	—	—
<b>TOTAL EXPENDITURES</b>	—	—	—	<b>\$1,623,500</b>	—	—	<b>\$1,623,500</b>	—	—

**Form 23157 — 513 FED USCOE LOGGY BAYOU SODA LAKE**

Question	Narrative Response
State the purpose, source and legal citation.	US Corps of Engineers - Loggy Bayou / Soda Lake Mitigation - CFDA 12.106
Agency discretion or Federal requirement?	Discretionary within the terms of the grant
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Form 23206 — 513 - Fed - USDA Forest Service

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	—	—	—	—	—	—	—	—	—

**Form 23206 — 513 - Fed - USDA Forest Service**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	US Dept of Agriculture for Wetlands Reserve Program funds to reforest Wildlife Management Areas
<b>Agency discretion or Federal requirement?</b>	Discretionary within the terms of the federal grant
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	N/A
<b>Additional information or comments.</b>	
<b>Provide the amount of any indirect costs.</b>	
<b>Any indirect costs funded with other MOF?</b>	
<b>Objectives and indicators in the Operational Plan.</b>	
<b>Additional information or comments.</b>	

Form 23548 — 513 Other Federal-USFWS

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Travel	—	—	—	16,466	—	—	16,466	—	—
Operating Services	—	—	—	121,193	—	—	121,193	—	—
Supplies	40,801	—	—	41,716	—	—	41,716	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$40,801</b>	<b>—</b>	<b>—</b>	<b>\$179,375</b>	<b>—</b>	<b>—</b>	<b>\$179,375</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$51,078</b>	<b>—</b>	<b>—</b>	<b>\$629,813</b>	<b>—</b>	<b>—</b>	<b>\$629,813</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	887,685	—	—	887,685	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	37,100	—	—	331,720	—	—	331,720	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$37,100</b>	<b>—</b>	<b>—</b>	<b>\$1,219,405</b>	<b>—</b>	<b>—</b>	<b>\$1,219,405</b>	<b>—</b>	<b>—</b>
Acquisitions	24,500	—	—	3,000	—	—	3,000	—	—
Major Repairs	2,075,000	—	—	15,000	—	—	15,000	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$2,099,500</b>	<b>—</b>	<b>—</b>	<b>\$18,000</b>	<b>—</b>	<b>—</b>	<b>\$18,000</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,228,479</b>	<b>—</b>	<b>—</b>	<b>\$2,046,593</b>	<b>—</b>	<b>—</b>	<b>\$2,046,593</b>	<b>—</b>	<b>—</b>

Form 23548 — 513 Other Federal-USFWS

Question	Narrative Response
State the purpose, source and legal citation.	
Agency discretion or Federal requirement?	
Describe any budgetary peculiarities.	
Is the Total Request amount for multiple years?	
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Form 28236 — 513 - FY25 - Federal Indirect Costs

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	3,607,544	—	—	3,607,544	—	—
Other Compensation	—	—	—	235,890	—	—	235,890	—	—
Related Benefits	—	—	—	2,067,445	—	—	2,067,445	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	<b>\$5,910,879</b>	—	—	<b>\$5,910,879</b>	—	—
Travel	—	—	—	123,475	—	—	123,475	—	—
Operating Services	—	—	—	653,316	—	—	653,316	—	—
Supplies	—	—	—	1,012,126	—	—	1,012,126	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	<b>\$1,788,917</b>	—	—	<b>\$1,788,917</b>	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	1,585,184	—	—	1,585,184	—	—
<b>TOTAL OTHER CHARGES</b>	—	—	—	<b>\$1,585,184</b>	—	—	<b>\$1,585,184</b>	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	—	—	—	<b>\$9,284,980</b>	—	—	<b>\$9,284,980</b>	—	—

Form 28236 — 513 - FY25 - Federal Indirect Costs

Question	Narrative Response
State the purpose, source and legal citation.	
Agency discretion or Federal requirement?	
Describe any budgetary peculiarities.	
Is the Total Request amount for multiple years?	
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	



Fees & Self-generated

Form 23124 — 513 W08 - DUCK LICENSE & STAMP FUND

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	3,000	—	—	100	—	—	100	—	—
Other Compensation	100	—	—	100	—	—	100	—	—
Related Benefits	1,500	—	—	50	—	—	50	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$4,600</b>	<b>—</b>	<b>—</b>	<b>\$250</b>	<b>—</b>	<b>—</b>	<b>\$250</b>	<b>—</b>	<b>—</b>
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	10,453	—	—	10,453	—	—
Supplies	—	—	—	21,200	—	—	21,200	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$31,653</b>	<b>—</b>	<b>—</b>	<b>\$31,653</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$650,000</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	180,000	—	—	1,229,530	—	—	1,229,530	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$180,000</b>	<b>—</b>	<b>—</b>	<b>\$1,229,530</b>	<b>—</b>	<b>—</b>	<b>\$1,229,530</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	262,500	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$262,500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,097,100</b>	<b>—</b>	<b>—</b>	<b>\$1,261,433</b>	<b>—</b>	<b>—</b>	<b>\$1,261,433</b>	<b>—</b>	<b>—</b>

**Form 23124 — 513 W08 - DUCK LICENSE & STAMP FUND**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Louisiana Duck License , Stamp and Print Fund Purpose: Land acquisition, migratory waterfowl habitat, restoration and enhancement projects, make grants Source: Fees from sale of duck stamps, royalties from prints, interest; Sherburne COE incl. crawfish permits Legal Citation: 56:10.B(1)(d),155
<b>Agency discretion or Federal requirement?</b>	Agency discretion
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	N/A
<b>Additional information or comments.</b>	N/A
<b>Provide the amount of any indirect costs.</b>	N/A
<b>Any indirect costs funded with other MOF?</b>	
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	N/A

**Form 23129 — 513 W09 - ALLIGATOR RESOURCE**

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	835,000	—	—	835,000	—	—	835,000	—	—
Other Compensation	75,000	—	—	75,000	—	—	75,000	—	—
Related Benefits	455,000	—	—	455,000	—	—	455,000	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$1,365,000</b>	<b>—</b>	<b>—</b>	<b>\$1,365,000</b>	<b>—</b>	<b>—</b>	<b>\$1,365,000</b>	<b>—</b>	<b>—</b>
Travel	20,000	—	—	54,900	—	—	54,900	—	—
Operating Services	400,000	—	—	78,819	—	—	78,819	—	—
Supplies	140,000	—	—	85,128	—	—	85,128	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$560,000</b>	<b>—</b>	<b>—</b>	<b>\$218,847</b>	<b>—</b>	<b>—</b>	<b>\$218,847</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$235,000</b>	<b>—</b>	<b>—</b>	<b>\$993,497</b>	<b>—</b>	<b>—</b>	<b>\$993,497</b>	<b>—</b>	<b>—</b>
Other Charges	380,000	—	—	90,768	—	—	90,768	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	288,966	—	—	226,782	—	—	226,782	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$668,966</b>	<b>—</b>	<b>—</b>	<b>\$317,550</b>	<b>—</b>	<b>—</b>	<b>\$317,550</b>	<b>—</b>	<b>—</b>
Acquisitions	60,000	—	—	42,587	—	—	42,587	—	—
Major Repairs	30,000	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$90,000</b>	<b>—</b>	<b>—</b>	<b>\$42,587</b>	<b>—</b>	<b>—</b>	<b>\$42,587</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,918,966</b>	<b>—</b>	<b>—</b>	<b>\$2,937,481</b>	<b>—</b>	<b>—</b>	<b>\$2,937,481</b>	<b>—</b>	<b>—</b>

**Form 23129 — 513 W09 - ALLIGATOR RESOURCE**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Louisiana Alligator Resource Fund Purpose: Salaries and operating expenses for section within CNR, law enforcement activities re alligators, marketing programs under Alligator Council, research, mgmt re alligator population Sources: Alligator tag fees, shipping label fees, severance tax on skins, alligator hunting license fees Legal Citation: 56:279; 56:256
<b>Agency discretion or Federal requirement?</b>	Agency discretion
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	N/A
<b>Additional information or comments.</b>	N/A
<b>Provide the amount of any indirect costs.</b>	N/A
<b>Any indirect costs funded with other MOF?</b>	N/A
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	N/A

Form 23146 — 513 - SG - RED RIVER WATERWAY

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	42,000	—	—	30,000	—	—	30,000	—	—
Other Compensation	20,000	—	—	1,000	—	—	1,000	—	—
Related Benefits	31,000	—	—	23,000	—	—	23,000	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$93,000</b>	<b>—</b>	<b>—</b>	<b>\$54,000</b>	<b>—</b>	<b>—</b>	<b>\$54,000</b>	<b>—</b>	<b>—</b>
Travel	5,000	—	—	—	—	—	—	—	—
Operating Services	14,000	—	—	9,390	—	—	9,390	—	—
Supplies	15,000	—	—	10,337	—	—	10,337	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$34,000</b>	<b>—</b>	<b>—</b>	<b>\$19,727</b>	<b>—</b>	<b>—</b>	<b>\$19,727</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	40,000	—	—	40,000	—	—	40,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	2,000	—	—	2,000	—	—	2,000	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$42,000</b>	<b>—</b>	<b>—</b>	<b>\$42,000</b>	<b>—</b>	<b>—</b>	<b>\$42,000</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	100,000	—	—	100,000	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$100,000</b>	<b>—</b>	<b>—</b>	<b>\$100,000</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$169,000</b>	<b>—</b>	<b>—</b>	<b>\$215,727</b>	<b>—</b>	<b>—</b>	<b>\$215,727</b>	<b>—</b>	<b>—</b>

**Form 23146 — 513 - SG - RED RIVER WATERWAY**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Purpose: To support a position designated to develop a management plan for Corps of Engineers mitigation lands that will be managed by the department for the ultimate use and enjoyment by the public. Source: Red River Waterway Commission - ad valorem taxes on property owned by the RRWC resulting from construction of the Red River Navigational Waterway System in the 1980's.
<b>Agency discretion or Federal requirement?</b>	Agency Discretion
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	N/A
<b>Additional information or comments.</b>	
<b>Provide the amount of any indirect costs.</b>	
<b>Any indirect costs funded with other MOF?</b>	
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	

Form 23151 — 513 - SG - LWDF - 1002.2225 & 2001.2048

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	38,000	—	—	38,500	—	—	38,500	—	—
Other Compensation	21,000	—	—	—	—	—	—	—	—
Related Benefits	22,000	—	—	22,000	—	—	22,000	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$81,000</b>	<b>—</b>	<b>—</b>	<b>\$60,500</b>	<b>—</b>	<b>—</b>	<b>\$60,500</b>	<b>—</b>	<b>—</b>
Travel	—	—	—	5,672	—	—	5,672	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	15,000	—	—	3,525	—	—	3,525	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$15,000</b>	<b>—</b>	<b>—</b>	<b>\$9,197</b>	<b>—</b>	<b>—</b>	<b>\$9,197</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	6,000	—	—	6,000	—	—	6,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$6,000</b>	<b>—</b>	<b>—</b>	<b>\$6,000</b>	<b>—</b>	<b>—</b>	<b>\$6,000</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$102,000</b>	<b>—</b>	<b>—</b>	<b>\$75,697</b>	<b>—</b>	<b>—</b>	<b>\$75,697</b>	<b>—</b>	<b>—</b>

Form 23151 — 513 - SG - LWDF - 1002.2225 & 2001.2048

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Purpose: Reintroduction of Whooping Cranes in Louisiana. Source: The Louisiana Wildlife and Fisheries Foundation is a non-profit public, charitable foundation dedicated to the challenge of conserving Louisiana's wildlife and fish resources. and Conservation District by FEMA for the project entitled 'Gulf Hurricane Risk Reduction'
<b>Agency discretion or Federal requirement?</b>	Agency Discretion
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	N/A
<b>Additional information or comments.</b>	
<b>Provide the amount of any indirect costs.</b>	
<b>Any indirect costs funded with other MOF?</b>	
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	



**Form 23156 — 513 - IAT - STATE PARKS TRAILS**

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	—	—	—	—	—	—	—	—	—

**Form 23156 — 513 - IAT - STATE PARKS TRAILS**

Question	Narrative Response
State the purpose, source and legal citation.	IAT- DOTD/CRT-Office of State Parks - ATV Trail Maintenance
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	

**Form 28119 — 513 - SELF GEN - OTHER**

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	200,000	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$200,000</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$200,000</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**Form 28119 — 513 - SELF GEN - OTHER**

Question	Narrative Response
State the purpose, source and legal citation.	
Agency discretion or Federal requirement?	
Describe any budgetary peculiarities.	
Is the Total Request amount for multiple years?	
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

**EXPENDITURES BY MEANS OF FINANCING**

**Existing Operating Budget**

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 23137 IAT-109-CPRA-DWH/LA & RW	Interagency Transfers Form ID 23138 IAT-109-CPRA-NUTRIA	Interagency Transfers Form ID 23156 IAT-264-STATE PARKS-ATV
Salaries	125,715	13,540,274	—	85,000	40,000	—
Other Compensation	27,159	919,504	—	25,000	—	—
Related Benefits	55,355	9,406,689	—	65,000	25,000	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$208,229</b>	<b>\$23,866,467</b>	<b>—</b>	<b>\$175,000</b>	<b>\$65,000</b>	<b>—</b>
Travel	3,302	194,804	—	1,700	5,200	—
Operating Services	7,035	3,375,394	—	49,000	81,000	—
Supplies	29,111	3,330,307	—	34,659	1,600	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$39,448</b>	<b>\$6,900,505</b>	<b>—</b>	<b>\$85,359</b>	<b>\$87,800</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$72,293</b>	<b>\$4,416,178</b>	<b>\$510,136</b>	<b>\$196,000</b>	<b>\$500,000</b>	<b>\$4,946</b>
Other Charges	44,292	14,624,726	1,259,057	103,458	3,006,200	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	1,525	2,965,734	—	12,000	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$45,817</b>	<b>\$17,590,460</b>	<b>\$1,259,057</b>	<b>\$115,458</b>	<b>\$3,006,200</b>	<b>—</b>
Acquisitions	22,831	5,925,336	—	—	—	—
Major Repairs	—	7,977,292	—	—	—	100,000
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$22,831</b>	<b>\$13,902,628</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$100,000</b>
<b>TOTAL EXPENDITURES</b>	<b>\$388,618</b>	<b>\$66,676,238</b>	<b>\$1,769,193</b>	<b>\$571,817</b>	<b>\$3,659,000</b>	<b>\$104,946</b>

Expenditures by Means of Financing

Existing Operating Budget

Expenditures	Interagency Transfers Form ID 23537 OCD	Fees & Self-generated Form ID 23124 W08-LA DUCK LICENSE & PR	Fees & Self-generated Form ID 23129 W09-LA ALLIGATOR RES FUN	Fees & Self-generated Form ID 23146 SG-RED RIVER WATERWAY CO	Fees & Self-generated Form ID 23151 SG-LA WILDLIFE FOUNDATIO	Fees & Self-generated Form ID 28119 FEES & SELF GENERATED
Salaries	25,000	3,000	835,000	42,000	38,000	—
Other Compensation	—	100	75,000	20,000	21,000	—
Related Benefits	10,000	1,500	455,000	31,000	22,000	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$35,000</b>	<b>\$4,600</b>	<b>\$1,365,000</b>	<b>\$93,000</b>	<b>\$81,000</b>	<b>—</b>
Travel	—	—	20,000	5,000	—	—
Operating Services	—	—	400,000	14,000	—	—
Supplies	100	—	140,000	15,000	15,000	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$100</b>	<b>—</b>	<b>\$560,000</b>	<b>\$34,000</b>	<b>\$15,000</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>\$650,000</b>	<b>\$235,000</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	180,000	380,000	40,000	6,000	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	—	288,966	2,000	—	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>\$180,000</b>	<b>\$668,966</b>	<b>\$42,000</b>	<b>\$6,000</b>	<b>—</b>
Acquisitions	—	—	60,000	—	—	—
Major Repairs	—	262,500	30,000	—	—	200,000
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>\$262,500</b>	<b>\$90,000</b>	<b>—</b>	<b>—</b>	<b>\$200,000</b>
<b>TOTAL EXPENDITURES</b>	<b>\$35,100</b>	<b>\$1,097,100</b>	<b>\$2,918,966</b>	<b>\$169,000</b>	<b>\$102,000</b>	<b>\$200,000</b>

**Expenditures by Means of Financing**

**Existing Operating Budget**

<b>Expenditures</b>	<b>Statutory Dedications Form ID 23117 RK2-ROCKEFELLER WL TRUST</b>	<b>Statutory Dedications Form ID 23118 RK1-ROCKEFELLER WL REFUG</b>	<b>Statutory Dedications Form ID 23119 W01-CONSERVATION FUND</b>	<b>Statutory Dedications Form ID 23120 RS1-MARSH ISLAND OPER</b>	<b>Statutory Dedications Form ID 23121 V01-OIL SPILL CONTINGENC</b>	<b>Statutory Dedications Form ID 23122 W03-LA FUR PUBL EDUC &amp; M</b>
Salaries	301,000	970,000	3,560,774	25,000	125,000	9,000
Other Compensation	56,000	22,000	168,404	—	57,000	—
Related Benefits	191,000	540,000	3,736,389	15,000	75,000	4,000
<b>TOTAL PERSONAL SERVICES</b>	<b>\$548,000</b>	<b>\$1,532,000</b>	<b>\$7,465,567</b>	<b>\$40,000</b>	<b>\$257,000</b>	<b>\$13,000</b>
Travel	12,000	6,500	25,404	1,000	6,000	5,000
Operating Services	40,902	519,094	775,763	14,000	10,000	2,000
Supplies	50,000	330,000	919,948	15,000	15,000	15,000
<b>TOTAL OPERATING EXPENSES</b>	<b>\$102,902</b>	<b>\$855,594</b>	<b>\$1,721,115</b>	<b>\$30,000</b>	<b>\$31,000</b>	<b>\$22,000</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$12,800</b>	<b>\$172,999</b>	<b>\$961,713</b>	<b>\$50,000</b>	<b>—</b>	<b>\$24,500</b>
Other Charges	231,000	500,000	569,536	—	—	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	3,500	201,894	2,021,215	9,570	3,000	—
<b>TOTAL OTHER CHARGES</b>	<b>\$234,500</b>	<b>\$701,894</b>	<b>\$2,590,751</b>	<b>\$9,570</b>	<b>\$3,000</b>	<b>—</b>
Acquisitions	125,750	1,661,500	957,001	3,750	—	—
Major Repairs	—	1,326,000	1,159,125	36,250	12,000	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$125,750</b>	<b>\$2,987,500</b>	<b>\$2,116,126</b>	<b>\$40,000</b>	<b>\$12,000</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,023,952</b>	<b>\$6,249,987</b>	<b>\$14,855,272</b>	<b>\$169,570</b>	<b>\$303,000</b>	<b>\$59,500</b>

Expenditures by Means of Financing

Existing Operating Budget

Expenditures	Statutory Dedications Form ID 23123 W05-WILDLIFE HAB NAT HER	Statutory Dedications Form ID 23125 W16-LA WILD TURKEY STAMP	Statutory Dedications Form ID 23126 W07-SCENIC RIVERS FUND	Statutory Dedications Form ID 23127 W20-WATERFOWL ACCOUNT	Statutory Dedications Form ID 23128 W23-BLACK BEAR ACCOUNT	Statutory Dedications Form ID 23130 W24-QUAIL ACCOUNT
Salaries	466,752	3,000	—	—	5,000	2,000
Other Compensation	5,000	—	—	—	—	—
Related Benefits	180,000	1,600	—	—	3,000	1,000
<b>TOTAL PERSONAL SERVICES</b>	<b>\$651,752</b>	<b>\$4,600</b>	<b>—</b>	<b>—</b>	<b>\$8,000</b>	<b>\$3,000</b>
Travel	5,000	—	—	—	—	—
Operating Services	60,750	—	—	—	—	—
Supplies	60,000	500	1,500	—	500	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$125,750</b>	<b>\$500</b>	<b>\$1,500</b>	<b>—</b>	<b>\$500</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>\$25,000</b>	<b>—</b>	<b>—</b>	<b>\$200,000</b>	<b>\$5,000</b>
Other Charges	60,000	—	—	63,000	—	20,000
Debt Service	—	—	—	—	—	—
Interagency Transfers	6,780	—	1,500	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$66,780</b>	<b>—</b>	<b>\$1,500</b>	<b>\$63,000</b>	<b>—</b>	<b>\$20,000</b>
Acquisitions	15,838	—	—	—	—	—
Major Repairs	181,074	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$196,912</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,041,194</b>	<b>\$30,100</b>	<b>\$3,000</b>	<b>\$63,000</b>	<b>\$208,500</b>	<b>\$28,000</b>



**Expenditures by Means of Financing**

**Existing Operating Budget**

<b>Expenditures</b>	<b>Statutory Dedications Form ID 23131 W26-WHITE TAIL DEER ACC</b>	<b>Statutory Dedications Form ID 23132 W37-MC DAVIS CONSERVATIO</b>	<b>Statutory Dedications Form ID 23133 W11-NATURAL HERITAGE ACC</b>	<b>Statutory Dedications Form ID 23134 W32-WHITE LAKE PROPERTY</b>	<b>Statutory Dedications Form ID 23205 RS4-RUSS SAGE/MI FUND 2</b>	<b>Federal Funds Form ID 23139 FWS-W66-HUNTER EDUC ENHA</b>
Salaries	500	—	11,000	270,000	—	—
Other Compensation	—	—	—	130,000	—	—
Related Benefits	200	—	5,000	175,000	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$700</b>	<b>—</b>	<b>\$16,000</b>	<b>\$575,000</b>	<b>—</b>	<b>—</b>
Travel	—	—	—	2,000	—	4,095
Operating Services	5,000	2,500	—	179,429	—	3,071
Supplies	—	2,500	4,000	110,000	—	35,830
<b>TOTAL OPERATING EXPENSES</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$4,000</b>	<b>\$291,429</b>	<b>—</b>	<b>\$42,996</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$5,000</b>	<b>\$400</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	5,000	—	—	—	2,500,000	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	—	12,000	13,000	—	1,000
<b>TOTAL OTHER CHARGES</b>	<b>\$5,000</b>	<b>—</b>	<b>\$12,000</b>	<b>\$13,000</b>	<b>\$2,500,000</b>	<b>\$1,000</b>
Acquisitions	—	1,375	—	241,000	—	26,500
Major Repairs	—	4,500	—	195,000	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>\$5,875</b>	<b>—</b>	<b>\$436,000</b>	<b>—</b>	<b>\$26,500</b>
<b>TOTAL EXPENDITURES</b>	<b>\$15,700</b>	<b>\$11,275</b>	<b>\$32,000</b>	<b>\$1,315,429</b>	<b>\$2,500,000</b>	<b>\$70,496</b>

Expenditures by Means of Financing

Existing Operating Budget

Expenditures	Federal Funds Form ID 23141 FWS-FW3 ENV INVEST	Federal Funds Form ID 23142 FWS-SPORTFISH RESTORATIO	Federal Funds Form ID 23143 FWS-E1 ENDANGERED SPECIE	Federal Funds Form ID 23144 FWS-W55 MGMT OF LA WMA	Federal Funds Form ID 23147 USDA-WETLANDS RESERVE PR	Federal Funds Form ID 23148 FWS-W1 HUNTER EDUCATION
Salaries	141,500	118,000	—	2,915,191	—	1,225,000
Other Compensation	750	—	—	193,932	—	123,000
Related Benefits	71,500	56,000	—	2,054,750	—	691,000
<b>TOTAL PERSONAL SERVICES</b>	<b>\$213,750</b>	<b>\$174,000</b>	<b>—</b>	<b>\$5,163,873</b>	<b>—</b>	<b>\$2,039,000</b>
Travel	—	9,213	—	20,474	—	10,237
Operating Services	511	—	—	775,094	—	117,726
Supplies	512	1,024	—	689,054	—	235,451
<b>TOTAL OPERATING EXPENSES</b>	<b>\$1,023</b>	<b>\$10,237</b>	<b>—</b>	<b>\$1,484,622</b>	<b>—</b>	<b>\$363,414</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>\$117,930</b>	<b>\$260,822</b>	<b>\$158,674</b>	<b>—</b>
Other Charges	—	—	—	2,030,664	1,805,000	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	4,000	—	171,729	4,800	32,500
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>\$4,000</b>	<b>—</b>	<b>\$2,202,393</b>	<b>\$1,809,800</b>	<b>\$32,500</b>
Acquisitions	—	—	—	2,293,847	64,000	174,500
Major Repairs	—	—	—	1,615,343	—	383,000
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$3,909,190</b>	<b>\$64,000</b>	<b>\$557,500</b>
<b>TOTAL EXPENDITURES</b>	<b>\$214,773</b>	<b>\$188,237</b>	<b>\$117,930</b>	<b>\$13,020,900</b>	<b>\$2,032,474</b>	<b>\$2,992,414</b>

**Expenditures by Means of Financing**

**Existing Operating Budget**

<b>Expenditures</b>	<b>Federal Funds Form ID 23149 FWS-W68-STWIDE RES &amp; TEC</b>	<b>Federal Funds Form ID 23155 FWS-SWG-STATE WILDLIFE</b>	<b>Federal Funds Form ID 23548 FWS-CONSERVATION GRANTS</b>
Salaries	2,223,557	100,000	—
Other Compensation	22,318	—	—
Related Benefits	946,750	50,000	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$3,192,625</b>	<b>\$150,000</b>	<b>—</b>
Travel	53,934	2,047	—
Operating Services	325,554	—	—
Supplies	592,210	5,118	40,801
<b>TOTAL OPERATING EXPENSES</b>	<b>\$971,698</b>	<b>\$7,165</b>	<b>\$40,801</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$174,558</b>	<b>\$99,622</b>	<b>\$51,078</b>
Other Charges	1,670,811	195,000	—
Debt Service	—	—	—
Interagency Transfers	105,575	33,605	37,100
<b>TOTAL OTHER CHARGES</b>	<b>\$1,776,386</b>	<b>\$228,605</b>	<b>\$37,100</b>
Acquisitions	275,775	—	24,500
Major Repairs	397,500	—	2,075,000
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$673,275</b>	<b>—</b>	<b>\$2,099,500</b>
<b>TOTAL EXPENDITURES</b>	<b>\$6,788,542</b>	<b>\$485,392</b>	<b>\$2,228,479</b>

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 23137 IAT-109-CPRA-DWH/LA & RW	Interagency Transfers Form ID 23138 IAT-109-CPRA-NUTRIA	Interagency Transfers Form ID 23156 IAT-264-STATE PARKS-ATV
Salaries	125,715	18,815,628	—	272,000	40,000	—
Other Compensation	27,159	1,515,098	—	78,000	—	—
Related Benefits	55,355	12,255,954	—	248,000	25,000	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$208,229</b>	<b>\$32,586,680</b>	<b>—</b>	<b>\$598,000</b>	<b>\$65,000</b>	<b>—</b>
Travel	3,302	633,733	—	25,000	1,000	—
Operating Services	7,035	3,397,444	—	50,102	80,584	50,000
Supplies	29,111	4,340,185	—	41,886	1,636	50,000
<b>TOTAL OPERATING EXPENSES</b>	<b>\$39,448</b>	<b>\$8,371,362</b>	<b>—</b>	<b>\$116,988</b>	<b>\$83,220</b>	<b>\$100,000</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$72,293</b>	<b>\$5,358,849</b>	<b>\$1,000,000</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	44,292	18,834,900	—	399,237	3,301,432	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	1,525	7,605,181	—	12,000	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$45,817</b>	<b>\$26,440,081</b>	<b>—</b>	<b>\$411,237</b>	<b>\$3,301,432</b>	<b>—</b>
Acquisitions	22,831	8,098,225	—	—	—	—
Major Repairs	—	7,780,670	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$22,831</b>	<b>\$15,878,895</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$388,618</b>	<b>\$88,635,867</b>	<b>\$1,000,000</b>	<b>\$1,126,225</b>	<b>\$3,449,652</b>	<b>\$100,000</b>

**Expenditures by Means of Financing**

**Total Request**

<b>Expenditures</b>	<b>Interagency Transfers Form ID 23537 OCD</b>	<b>Interagency Transfers Form ID 28129 IAT-513-OFF OF WILDLIFE</b>	<b>Interagency Transfers Form ID 28239 INDIRECT COST</b>	<b>Statutory Dedications Form ID 23117 RK2-ROCKEFELLER WL TRUST</b>	<b>Statutory Dedications Form ID 23118 RK1-ROCKEFELLER WL REFUG</b>	<b>Statutory Dedications Form ID 23119 W01-CONSERVATION FUND</b>
Salaries	25,000	—	155,687	306,000	1,031,000	4,911,472
Other Compensation	—	—	40,888	23,000	20,000	448,636
Related Benefits	10,000	—	135,244	165,000	576,000	4,179,012
<b>TOTAL PERSONAL SERVICES</b>	<b>\$35,000</b>	<b>—</b>	<b>\$331,819</b>	<b>\$494,000</b>	<b>\$1,627,000</b>	<b>\$9,539,120</b>
Travel	—	—	13,105	15,674	4,500	52,233
Operating Services	—	—	26,264	17,358	425,318	504,825
Supplies	102	—	21,581	46,125	536,085	391,147
<b>TOTAL OPERATING EXPENSES</b>	<b>\$102</b>	<b>—</b>	<b>\$60,950</b>	<b>\$79,157</b>	<b>\$965,903</b>	<b>\$948,205</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$113,069</b>	<b>\$54,500</b>	<b>\$1,350,244</b>
Other Charges	—	205,000	—	1,055,080	—	1,779,770
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	—	—	141,000	45,000	2,063,584
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>\$205,000</b>	<b>—</b>	<b>\$1,196,080</b>	<b>\$45,000</b>	<b>\$3,843,354</b>
Acquisitions	—	—	—	217,109	1,567,375	1,091,446
Major Repairs	—	—	—	—	1,491,000	1,017,375
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$217,109</b>	<b>\$3,058,375</b>	<b>\$2,108,821</b>
<b>TOTAL EXPENDITURES</b>	<b>\$35,102</b>	<b>\$205,000</b>	<b>\$392,769</b>	<b>\$2,099,415</b>	<b>\$5,750,778</b>	<b>\$17,789,744</b>

**Expenditures by Means of Financing**

**Total Request**

<b>Expenditures</b>	<b>Statutory Dedications Form ID 23120 RS1-MARSH ISLAND OPER</b>	<b>Statutory Dedications Form ID 23121 V01-OIL SPILL CONTINGENC</b>	<b>Statutory Dedications Form ID 23122 W03-LA FUR PUBL EDUC &amp; M</b>	<b>Statutory Dedications Form ID 23123 W05-WILDLIFE HAB NAT HER</b>	<b>Statutory Dedications Form ID 23125 W16-LA WILD TURKEY STAMP</b>	<b>Statutory Dedications Form ID 23128 W23-BLACK BEAR ACCOUNT</b>
Salaries	8,000	95,000	4,000	—	5,000	5,000
Other Compensation	—	100,000	100	—	100	—
Related Benefits	53,000	63,000	2,000	—	3,000	3,000
<b>TOTAL PERSONAL SERVICES</b>	<b>\$61,000</b>	<b>\$258,000</b>	<b>\$6,100</b>	<b>—</b>	<b>\$8,100</b>	<b>\$8,000</b>
Travel	—	—	12,500	25,625	—	—
Operating Services	2,815	5,587	288	1,957	—	5,939
Supplies	3,867	19,621	7,061	1,350	754	321
<b>TOTAL OPERATING EXPENSES</b>	<b>\$6,682</b>	<b>\$25,208</b>	<b>\$19,849</b>	<b>\$28,932</b>	<b>\$754</b>	<b>\$6,260</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$30,000</b>	<b>\$50,000</b>
Other Charges	—	—	—	—	—	200,000
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	3,321	941	57	—	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>\$3,321</b>	<b>\$941</b>	<b>\$57</b>	<b>—</b>	<b>\$200,000</b>
Acquisitions	—	15,809	—	434,596	—	—
Major Repairs	—	—	—	540,704	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>\$15,809</b>	<b>—</b>	<b>\$975,300</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$67,682</b>	<b>\$302,338</b>	<b>\$26,890</b>	<b>\$1,004,289</b>	<b>\$38,854</b>	<b>\$264,260</b>

**Expenditures by Means of Financing**

**Total Request**

<b>Expenditures</b>	<b>Statutory Dedications Form ID 23130 W24-QUAIL ACCOUNT</b>	<b>Statutory Dedications Form ID 23131 W26-WHITE TAIL DEER ACC</b>	<b>Statutory Dedications Form ID 23134 W32-WHITE LAKE PROPERTY</b>	<b>Statutory Dedications Form ID 23205 RS4-RUSS SAGE/MI FUND 2</b>	<b>Statutory Dedications Form ID 28237 INDIRECT COST</b>	<b>Federal Funds Form ID 23139 FWS-W66-HUNTER EDUC ENHA</b>
Salaries	2,000	—	420,000	—	24,325	—
Other Compensation	100	—	21,000	—	21,284	—
Related Benefits	1,000	—	210,000	—	15,203	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$3,100</b>	<b>—</b>	<b>\$651,000</b>	<b>—</b>	<b>\$60,812</b>	<b>—</b>
Travel	—	—	1,500	—	—	22,134
Operating Services	2,650	825	100,310	—	—	3,140
Supplies	63	75	75,992	—	—	36,636
<b>TOTAL OPERATING EXPENSES</b>	<b>\$2,713</b>	<b>\$900</b>	<b>\$177,802</b>	<b>—</b>	<b>—</b>	<b>\$61,910</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$10,000</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	50,000	121,430	1,000,000	—	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	—	153,426	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>\$50,000</b>	<b>\$274,856</b>	<b>\$1,000,000</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—	247,815	—	—	—
Major Repairs	—	—	375,000	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>\$622,815</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$15,813</b>	<b>\$50,900</b>	<b>\$1,726,473</b>	<b>\$1,000,000</b>	<b>\$60,812</b>	<b>\$61,910</b>

**Expenditures by Means of Financing**

**Total Request**

<b>Expenditures</b>	<b>Federal Funds Form ID 23141 FWS-FW3 ENV INVEST</b>	<b>Federal Funds Form ID 23142 FWS-SPORTFISH RESTORATIO</b>	<b>Federal Funds Form ID 23144 FWS-W55 MGMT OF LA WMA</b>	<b>Federal Funds Form ID 23147 USDA-WETLANDS RESERVE PR</b>	<b>Federal Funds Form ID 23148 FWS-W1 HUNTER EDUCATION</b>	<b>Federal Funds Form ID 23149 FWS-W68-STWIDE RES &amp; TEC</b>
Salaries	141,500	118,000	3,191,943	—	1,225,000	2,223,557
Other Compensation	750	—	303,932	—	123,000	22,318
Related Benefits	71,500	56,000	2,184,750	—	691,000	946,750
<b>TOTAL PERSONAL SERVICES</b>	<b>\$213,750</b>	<b>\$174,000</b>	<b>\$5,680,625</b>	<b>—</b>	<b>\$2,039,000</b>	<b>\$3,192,625</b>
Travel	—	—	76,875	24,400	51,160	90,791
Operating Services	523	—	792,534	—	120,375	332,879
Supplies	524	1,047	1,078,763	—	240,749	605,535
<b>TOTAL OPERATING EXPENSES</b>	<b>\$1,047</b>	<b>\$1,047</b>	<b>\$1,948,172</b>	<b>\$24,400</b>	<b>\$412,284</b>	<b>\$1,029,205</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>\$172,500</b>	<b>\$297,333</b>	<b>—</b>	<b>\$428,435</b>
Other Charges	—	—	2,750,000	209,921	1,500,000	3,555,424
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	—	—	16,160	—	3,000,000
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>—</b>	<b>\$2,750,000</b>	<b>\$226,081</b>	<b>\$1,500,000</b>	<b>\$6,555,424</b>
Acquisitions	—	—	3,067,434	126,810	356,161	748,583
Major Repairs	—	—	2,025,091	—	435,000	337,500
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>\$5,092,525</b>	<b>\$126,810</b>	<b>\$791,161</b>	<b>\$1,086,083</b>
<b>TOTAL EXPENDITURES</b>	<b>\$214,797</b>	<b>\$175,047</b>	<b>\$15,643,822</b>	<b>\$674,624</b>	<b>\$4,742,445</b>	<b>\$12,291,772</b>



**Expenditures by Means of Financing**

**Total Request**

<b>Expenditures</b>	<b>Federal Funds Form ID 23155 FWS-SWG-STATE WILDLIFE</b>	<b>Federal Funds Form ID 23157 FWS-CONSERVATION GRANTS</b>	<b>Federal Funds Form ID 23548 FWS-CONSERVATION GRANTS</b>	<b>Federal Funds Form ID 28236 INDIRECT COST</b>	<b>Fees &amp; Self-generated Form ID 23124 W08-LA DUCK LICENSE &amp; PR</b>	<b>Fees &amp; Self-generated Form ID 23129 W09-LA ALLIGATOR RES FUN</b>
Salaries	100,000	—	—	3,607,544	100	835,000
Other Compensation	—	—	—	235,890	100	75,000
Related Benefits	50,000	—	—	2,067,445	50	455,000
<b>TOTAL PERSONAL SERVICES</b>	<b>\$150,000</b>	<b>—</b>	<b>—</b>	<b>\$5,910,879</b>	<b>\$250</b>	<b>\$1,365,000</b>
Travel	16,723	—	16,466	123,475	—	54,900
Operating Services	—	—	121,193	653,316	10,453	78,819
Supplies	5,233	—	41,716	1,012,126	21,200	85,128
<b>TOTAL OPERATING EXPENSES</b>	<b>\$21,956</b>	<b>—</b>	<b>\$179,375</b>	<b>\$1,788,917</b>	<b>\$31,653</b>	<b>\$218,847</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$229,458</b>	<b>—</b>	<b>\$629,813</b>	<b>—</b>	<b>—</b>	<b>\$993,497</b>
Other Charges	453,623	—	887,685	—	1,229,530	90,768
Debt Service	—	—	—	—	—	—
Interagency Transfers	24,006	—	331,720	1,585,184	—	226,782
<b>TOTAL OTHER CHARGES</b>	<b>\$477,629</b>	<b>—</b>	<b>\$1,219,405</b>	<b>\$1,585,184</b>	<b>\$1,229,530</b>	<b>\$317,550</b>
Acquisitions	—	179,500	3,000	—	—	42,587
Major Repairs	—	1,444,000	15,000	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>\$1,623,500</b>	<b>\$18,000</b>	<b>—</b>	<b>—</b>	<b>\$42,587</b>
<b>TOTAL EXPENDITURES</b>	<b>\$879,043</b>	<b>\$1,623,500</b>	<b>\$2,046,593</b>	<b>\$9,284,980</b>	<b>\$1,261,433</b>	<b>\$2,937,481</b>

**Expenditures by Means of Financing**

**Total Request**

<b>Expenditures</b>	<b>Fees &amp; Self-generated Form ID 23146 SG-RED RIVER WATERWAY CO</b>	<b>Fees &amp; Self-generated Form ID 23151 SG-LA WILDLIFE FOUNDATIO</b>
Salaries	30,000	38,500
Other Compensation	1,000	—
Related Benefits	23,000	22,000
<b>TOTAL PERSONAL SERVICES</b>	<b>\$54,000</b>	<b>\$60,500</b>
Travel	—	5,672
Operating Services	9,390	—
Supplies	10,337	3,525
<b>TOTAL OPERATING EXPENSES</b>	<b>\$19,727</b>	<b>\$9,197</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>
Other Charges	40,000	6,000
Debt Service	—	—
Interagency Transfers	2,000	—
<b>TOTAL OTHER CHARGES</b>	<b>\$42,000</b>	<b>\$6,000</b>
Acquisitions	—	—
Major Repairs	100,000	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$100,000</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$215,727</b>	<b>\$75,697</b>

**REVENUE COLLECTIONS/INCOME**

**Interagency Transfers**

**003 - Interagency Transfers**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INTERFUND PY TRANS OUT	4830013	INT FUND PY TRAN OUT	(1,208,749)	1,201,361	—	(1,201,361)
INTERFUND PY TRANS OUT	4830020	PY BAFL PYBK-TRF OUT	(1,570,002)	1,388,461	—	(1,388,461)
INTER FUND TRANSFER IN	4710049	MR-ADJ-PY REVENUE	2,854,617	15,440,876	16,305,168	864,292
INTER FUND TRANSFER IN	4710059	MR-FROM STATE AGENCY	11,275,737	—	—	—
INTER FUND TRANSFER IN	4830019	PY BAFL PYBK-TRNF IN	1,579,364	—	—	—
<b>Total Collections/Income</b>			<b>\$12,930,967</b>	<b>\$18,030,698</b>	<b>\$16,305,168</b>	<b>\$(1,725,530)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			12,855,100	18,030,698	16,305,168	(1,725,530)
Retainage			75,867	—	—	—
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$12,930,967</b>	<b>\$18,030,698</b>	<b>\$16,305,168</b>	<b>\$(1,725,530)</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Fees & Self-generated

002 - Fees & Self-generated

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INTERFUND PY TRANS OUT	4830013	INT FUND PY TRAN OUT	(6,685)	—	—	—
INTERFUND PY TRANS OUT	4830020	PY BAFL PYBK-TRF OUT	(75,486)	—	—	—
INTER FUND TRANSFER IN	4830019	PY BAFL PYBK-TRNF IN	196,065	—	—	—
MISC COLLECTIONS	4710029	MR-PRIVATE SOURCES	186,379	673,000	538,424	(134,576)
PRIOR YEAR REVENUE	4710049	MR-ADJ-PY REVENUE	82,171	—	—	—
<b>Total Collections/Income</b>			<b>\$382,444</b>	<b>\$673,000</b>	<b>\$538,424</b>	<b>\$(134,576)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			382,444	673,000	538,424	(134,576)
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$382,444</b>	<b>\$673,000</b>	<b>\$538,424</b>	<b>\$(134,576)</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Q08 - Oyster Sanitation Fund

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
TRANSFER	4830014	INTRAFUND TRANSFER	242,440	294,940	262,775	(32,165)
<b>Total Collections/Income</b>			<b>\$242,440</b>	<b>\$294,940</b>	<b>\$262,775</b>	<b>\$(32,165)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			242,440	294,940	262,775	(32,165)
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$242,440</b>	<b>\$294,940</b>	<b>\$262,775</b>	<b>\$(32,165)</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

W08 - LA Duck License Stamp and Print Fund

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INTEREST	4430010	INTERESTON INVEST	6,053	4,000	4,000	—
LICENSES PERMITS & FEES	4510010	FEES-HUNT & FISH LIC	9,669	13,000	13,000	—
LICENSES PERMITS & FEES	4510012	FEES-HNT&FSH-POS LIC	425,705	300,000	300,000	—
MISC COLLECTIONS	4710075	MR-DUCK STAMP CONTST	950	1,000	1,000	—
MISC RECEIPTS	4710029	MR-PRIVATE SOURCES	—	1,000	1,000	—
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	3,102,029	1,645,740	1,070,955	(574,785)
ROYALTIES	4410018	ROYAL-OTH-HIDE/HRVST	3,273	3,000	3,000	—
<b>Total Collections/Income</b>			<b>\$3,547,679</b>	<b>\$1,967,740</b>	<b>\$1,392,955</b>	<b>\$(574,785)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			418,362	1,107,550	1,272,118	164,568
Carryover			3,129,317	860,190	120,837	(739,353)
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$3,547,679</b>	<b>\$1,967,740</b>	<b>\$1,392,955</b>	<b>\$(574,785)</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

W09 - La Alligator Resource Fund Account

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INTEREST	4430010	INTERESTON INVEST	8,243	9,000	9,000	—
LICENSES PERMITS & FEES	4550080	FEES-OTH-TAG	1,370,071	1,200,000	1,200,000	—
LICENSES PERMITS & FEES	4550084	LIC-OTH-RES.HUNTER	111,275	110,000	110,000	—
LICENSES PERMITS & FEES	4550085	LIC-OTH-NONRES HUNT	276,450	255,000	255,000	—
LICENSES PERMITS & FEES	4550090	PERM-OTH-AGNT COLLEC	5,475	5,600	5,600	—
LICENSES PERMITS & FEES	4550094	FEES-OTH-LOTT HUNT	94,350	75,000	75,000	—
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	4,004,116	4,280,300	3,307,028	(973,272)
ROYALTIES	4410018	ROYAL-OTH-HIDE/HRVST	119,180	50,000	50,000	—
ROYALTIES	4410020	ROYAL-OTH-SHIP LABEL	183,400	250,000	250,000	—
ROYALTIES	4410022	ROYAL-OTH-EGG HRVST	317,505	250,000	250,000	—
TRANSFER	4830012	INT FUND PY TRANS IN	1,562	—	—	—
<b>Total Collections/Income</b>			<b>\$6,491,627</b>	<b>\$6,484,900</b>	<b>\$5,511,628</b>	<b>\$(973,272)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			1,986,649	2,918,966	2,937,481	18,515
Carryover			4,504,978	3,565,934	2,574,147	(991,787)
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$6,491,627</b>	<b>\$6,484,900</b>	<b>\$5,511,628</b>	<b>\$(973,272)</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**W27 - Aquatic Plant Control Fund**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INTEREST	4430010	INTERESTON INVEST	7,100	1,500	1,500	—
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	136,838	170,000	170,000	—
LICENSES PERMITS & FEES	4550030	LIC PERM & FEES-OTH	154,743	240,000	240,000	—
LICENSES PERMITS & FEES	4550075	FEE-OTH-MTRBOAT TRNS	5,252,432	4,100,000	4,100,000	—
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	3,777,019	3,920,740	4,055,074	134,334
<b>Total Collections/Income</b>			<b>\$9,328,132</b>	<b>\$8,432,240</b>	<b>\$8,566,574</b>	<b>\$134,334</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			2,926,867	5,125,532	5,833,281	707,749
Carryover			6,401,265	3,306,708	2,733,293	(573,415)
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$9,328,132</b>	<b>\$8,432,240</b>	<b>\$8,566,574</b>	<b>\$134,334</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Statutory Dedications

RK1 - Rockefeller Wildlife Refuge and Game

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INTEREST	4430010	INTERESTON INVEST	14,866	10,000	10,000	—
MISC COLLECTIONS	4710027	MR-CONV OF PROP	31,542	20,000	20,000	—
MISC COLLECTIONS	4710082	MR-INSURANCE PROC	—	4,500,000	—	(4,500,000)
OTHER RECEIPTS ON LAND	4440010	BONUSES ON LAND	—	15,000	15,000	—
OTHER RECEIPTS ON LAND	4710076	MR-MITIGATION	432,000	1,500,000	1,500,000	—
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	8,400,663	7,667,217	8,261,075	593,858
RENTALS & LEASES	4420015	RENT REV-ROW	15,424	—	—	—
ROYALTIES	4410010	ROYALTIES-LAND	1,128,475	1,400,000	1,400,000	—
ROYALTIES	4410018	ROYAL-OTH-HIDE/HRVST	8,906	5,000	5,000	—
TRANSFER	4830012	INT FUND PY TRANS IN	855	—	—	—
<b>Total Collections/Income</b>			<b>\$10,032,731</b>	<b>\$15,117,217</b>	<b>\$11,211,075</b>	<b>\$(3,906,142)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			3,000,422	6,390,873	5,891,664	(499,209)
Carryover			6,504,809	8,726,344	5,319,411	(3,406,933)
Transfer			527,500	—	—	—
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$10,032,731</b>	<b>\$15,117,217</b>	<b>\$11,211,075</b>	<b>\$(3,906,142)</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>



**RK2 - Rockefeller Wildlife Refuge Trust**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INTEREST	4430010	INTERESTON INVEST	758,079	700,000	700,000	—
INVESTMENT INCOME	4430011	GAIN FRM SALE OF SEC	249,864	400,000	400,000	—
INVESTMENT INCOME	4430014	SECURITIES-RENT INC	163	—	—	—
INVESTMENT INCOME	4430020	DIVIDENDS ON INVEST	346,528	490,000	490,000	—
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	74,095,722	74,514,524	76,151,849	1,637,325
<b>Total Collections/Income</b>			<b>\$75,450,356</b>	<b>\$76,104,524</b>	<b>\$77,741,849</b>	<b>\$1,637,325</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			614,877	1,023,952	2,099,415	1,075,463
Carryover			74,775,479	75,080,572	75,642,434	561,862
Transfer			60,000	—	—	—
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$75,450,356</b>	<b>\$76,104,524</b>	<b>\$77,741,849</b>	<b>\$1,637,325</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**RS1 - Marsh Island Operating Fund**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INTEREST	4430010	INTERESTON INVEST	2,387	842	1,500	658
INTER FUND TRANSFER IN	4830011	INT FUND CY TRANS IN	777,857	—	—	—
MISC COLLECTIONS	4710027	MR-CONV OF PROP	12,020	—	—	—
RENTALS & LEASES	4420010	RENT REV-LAND	—	1,800	1,800	—
RENTALS & LEASES	4420015	RENT REV-ROW	—	166	166	—
ROYALTIES	4410010	ROYALTIES-LAND	1,760,622	205,000	102,454	(102,546)
<b>Total Collections/Income</b>			<b>\$2,552,886</b>	<b>\$207,808</b>	<b>\$105,920</b>	<b>\$(101,888)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			78,729	207,808	105,920	(101,888)
Transfer			2,474,157	—	—	—
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$2,552,886</b>	<b>\$207,808</b>	<b>\$105,920</b>	<b>\$(101,888)</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**RS2 - Russell Sage/Marsh Island Refuge Fund**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INTEREST	4430010	INTERESTON INVEST	183,178	205,000	205,000	—
INTER FUND TRANSFER IN	4830012	INT FUND PY TRANS IN	836,359	240,658	248,762	8,104
INVESTMENT INCOME	4430011	GAIN FRM SALE OF SEC	79,037	185,000	185,000	—
INVESTMENT INCOME	4430020	DIVIDENDS ON INVEST	109,999	100,000	100,000	—
MISC RECEIPTS	4710055	MR-INCOME SETT/JUDGE	—	3,100	3,100	—
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	18,572,721	18,572,721	19,101,479	528,758
<b>Total Collections/Income</b>			<b>\$19,781,294</b>	<b>\$19,306,479</b>	<b>\$19,843,341</b>	<b>\$536,862</b>
<b>TYPE</b>						
Carryover			19,003,436	19,101,479	19,638,341	536,862
Transfer			777,858	205,000	205,000	—
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$19,781,294</b>	<b>\$19,306,479</b>	<b>\$19,843,341</b>	<b>\$536,862</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**RS3 - Russell Sage/Marsh Island Capital Improv**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INTEREST	4430010	INTERESTON INVEST	3,201	3,000	3,000	—
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	1,672,388	1,672,388	1,675,388	3,000
<b>Total Collections/Income</b>			<b>\$1,675,589</b>	<b>\$1,675,388</b>	<b>\$1,678,388</b>	<b>\$3,000</b>
<b>TYPE</b>						
Carryover			1,675,589	1,675,388	1,678,388	3,000
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$1,675,589</b>	<b>\$1,675,388</b>	<b>\$1,678,388</b>	<b>\$3,000</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**RS4 - Russell Sage Special Fund #2**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INTEREST	4430010	INTERESTON INVEST	7,554	5,000	5,000	—
INTER FUND TRANSFER IN	4830012	INT FUND PY TRANS IN	1,637,798	705,000	600,000	(105,000)
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	4,194,461	4,194,461	904,461	(3,290,000)
<b>Total Collections/Income</b>			<b>\$5,839,813</b>	<b>\$4,904,461</b>	<b>\$1,509,461</b>	<b>\$(3,395,000)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			—	2,500,000	1,000,000	(1,500,000)
Carryover			5,839,813	2,404,461	509,461	(1,895,000)
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$5,839,813</b>	<b>\$4,904,461</b>	<b>\$1,509,461</b>	<b>\$(3,395,000)</b>
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

**V01 - Oil Spill Contingency Fund**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
TRANSFER	4830014	INTRAFUND TRANSFER	213,810	303,000	363,150	60,150
<b>Total Collections/Income</b>			<b>\$213,810</b>	<b>\$303,000</b>	<b>\$363,150</b>	<b>\$60,150</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			213,810	303,000	363,150	60,150
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$213,810</b>	<b>\$303,000</b>	<b>\$363,150</b>	<b>\$60,150</b>
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

**V43 - Louisiana Rescue Plan Fund**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
TRANSFER	4830014	INTRAFUND TRANSFER	86,314	1,552,283	—	(1,552,283)
<b>Total Collections/Income</b>			<b>\$86,314</b>	<b>\$1,552,283</b>	<b>—</b>	<b>\$(1,552,283)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			86,314	1,552,283	—	(1,552,283)
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$86,314</b>	<b>\$1,552,283</b>	<b>—</b>	<b>\$(1,552,283)</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**W01 - Conservation Fund**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
EXCISE TAX	4180013	EXCISE TAX-SHRIMP	1,589	—	—	—
FINES & PENALTIES	4520010	FINE&PEN-CITATIONS	1,079	—	—	—
FINES & PENALTIES	4520013	FINE&PEN-CIVIL	4,543	—	—	—
FINES & PENALTIES	4520016	FINE&PEN-ENF.COURT	8,170	14,000	14,000	—
FINES & PENALTIES	4520017	FIN&PEN-M.GAME BIRD	200	—	—	—
FINES & PENALTIES	4520019	FINE&PEN-CIV REST'N	533,105	600,000	600,000	—
FINES & PENALTIES	4520020	FINE&PEN-REST'N ENF	1,600	—	—	—
FINES & PENALTIES	4520023	FINE&PEN-HEARING CST	15,228	—	—	—
FINES & PENALTIES	4520024	FIN&PEN-CL1 HEAR CST	38,981	—	—	—
FINES & PENALTIES	4520025	FINE&PEN-CL1 VIOL'TN	557,527	—	—	—
INTEREST	4430010	INTERESTON INVEST	496,391	315,000	315,000	—
INTERFUND PY TRANS OUT	4830013	INT FUND PY TRAN OUT	(23,233)	—	—	—
INTER FUND TRANSFER IN	4830011	INT FUND CY TRANS IN	—	9,500,000	—	(9,500,000)
INTER FUND TRANSFER IN	4830012	INT FUND PY TRANS IN	1,544,218	—	—	—
INTER FUND TRANSFER IN	4830019	PY BAFL PYBK-TRNF IN	2,045,211	—	—	—
LICENSES PERMITS & FEES	4510010	FEES-HUNT & FISH LIC	448	—	—	—

W01 - Conservation Fund (continued)

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
LICENSES PERMITS & FEES	4510011	FEES-H&FSH-LIFETIME	1,594,637	—	—	—
LICENSES PERMITS & FEES	4510012	FEES-HNT&FSH-POS LIC	17,995,677	20,000,000	30,000,000	10,000,000
LICENSES PERMITS & FEES	4510013	FEES-H&F-COVERT SPRT	(450)	—	—	—
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	12,925	11,000	11,000	—
LICENSES PERMITS & FEES	4550020	FEES-GEN BUS-LIC	7,055	—	—	—
LICENSES PERMITS & FEES	4550030	LIC PERM & FEES-OTH	321,040	150,000	150,000	—
LICENSES PERMITS & FEES	4550071	FEES-COM-COM&REC LIC	4,898,626	3,200,000	3,200,000	—
LICENSES PERMITS & FEES	4550074	FEES-OTH-MTRBOAT INS	6,674	—	—	—
LICENSES PERMITS & FEES	4550075	FEE-OTH-MTRBOAT TRNS	42,244	450,000	450,000	—
LICENSES PERMITS & FEES	4550076	FEE-OTH-HULL NBR BT	8,750	—	—	—
LICENSES PERMITS & FEES	4550078	FEES-OTH-BOAT TITLE	522,561	—	—	—
LICENSES PERMITS & FEES	4550079	FEES-OTH-MOTOR TITLE	278,550	—	—	—
LICENSES PERMITS & FEES	4550081	FEES-OTH-OYSTER TAG	316,000	—	—	—
LICENSES PERMITS & FEES	4550082	FEES-OTH-OYSTER SURV	16,590	—	—	—
LICENSES PERMITS & FEES	4550083	FEES-OTH-ALT.OYSTAP	100	—	—	—
LICENSES PERMITS & FEES	4550089	PERM-OTH-COYOTE TRAP	1,925	—	—	—
LICENSES PERMITS & FEES	4550091	PERM-OTH-FILL MAT	1,900	—	—	—
LICENSES PERMITS & FEES	4550093	PERM-OTH-TILAPIA	50	—	—	—
LICENSES PERMITS & FEES	4550097	FEES-OTH-SEISMIC	51,570	—	—	—
LICENSES PERMITS & FEES	4550100	FEES-OTH-DWI TSTENF	272	—	—	—
MISC COLLECTIONS	4710027	MR-CONV OF PROP	292,996	400,000	400,000	—
MISC COLLECTIONS	4710029	MR-PRIVATE SOURCES	11,168	40,000	40,000	—
MISC COLLECTIONS	4710073	MR-ACCIDENT RPRTS	568	—	—	—
MISC COLLECTIONS	4710074	MR-RTND CHECKS CHRGE	2,000	—	—	—
MISC COLLECTIONS	4710078	MR-REGISTRATION FEES	925	—	—	—
MISC COLLECTIONS	4710081	MR-WITNESS FEE OT OF	142	—	—	—
MISC COLLECTIONS	4710082	MR-INSURANCE PROC	21,115	—	—	—
MISC COLLECTIONS	4710084	MR-CREDIT CARD FEES	51,306	—	—	—

Revenue Collections/Income

Statutory Dedications

W01 - Conservation Fund (continued)

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
MISC COLLECTIONS	4710093	MR-ENFORC(GUN SALES)	1,424	—	—	—
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	55,721,173	63,850,598	53,126,851	(10,723,747)
RENTALS & LEASES	4420010	RENT REV-LAND	3,888,045	—	—	—
RENTALS & LEASES	4420011	RENT REV-REAL ESTATE	166,830	151,090	151,090	—
RENTALS & LEASES	4420015	RENT REV-ROW	660,890	300,000	300,000	—
RENTALS & LEASES	4420020	RENT REV-ALT OYS CUL	270	—	—	—
ROYALTIES	4410010	ROYALTIES-LAND	22,050,482	25,000,000	25,000,000	—
ROYALTIES	4410011	ROYAL-LAND-OIL&GAS	1,290	—	—	—
ROYALTIES	4410012	ROYAL-LAND-FILL MAT.	1,022,652	740,000	740,000	—
ROYALTIES	4410016	ROYAL-OTH-OYS LSE TR	1,880	2,000	2,000	—
ROYALTIES	4410019	ROYAL-OTH-SALE LAND	1,075	—	—	—
ROYALTIES	4410024	ROYAL-OTH-BOOK	106	—	—	—
ROYALTIES	4440010	BONUSES ON LAND	55,878	80,000	80,000	—
SALES	4650016	SALE NON ST-COMP.LST	5,897	—	—	—
SALES	4650017	SALE NON ST-PLATS	2,065	—	—	—
SALES	4650018	SALE NON ST-SEZD PER	39,559	—	—	—
SALES	4650021	SALE NS-SALE HAT OYS	—	50,000	50,000	—
<b>Total Collections/Income</b>			<b>\$115,301,489</b>	<b>\$124,853,688</b>	<b>\$114,629,941</b>	<b>\$(10,223,747)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			74,815,283	81,533,226	94,641,082	13,107,856
Carryover			37,526,305	43,320,462	19,988,859	(23,331,603)
Retainage			(16,346)	—	—	—
Transfer			2,976,247	—	—	—
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$115,301,489</b>	<b>\$124,853,688</b>	<b>\$114,629,941</b>	<b>\$(10,223,747)</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**W02 - Seafood Promotion and Marketing Fund**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INTEREST	4430010	INTERESTON INVEST	77	100	100	—
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	6,177	7,000	7,000	—
LICENSES PERMITS & FEES	4550071	FEES-COM-COM&REC LIC	241,289	270,000	293,000	23,000
LICENSES PERMITS & FEES	4550074	FEES-OTH-MTRBOAT INS	570	—	—	—
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	50,264	50,263	14,603	(35,660)
<b>Total Collections/Income</b>			<b>\$298,377</b>	<b>\$327,363</b>	<b>\$314,703</b>	<b>\$(12,660)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			23,209	23,209	23,209	—
Carryover			31,329	14,603	1,943	(12,660)
Transfer			243,839	289,551	289,551	—
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$298,377</b>	<b>\$327,363</b>	<b>\$314,703</b>	<b>\$(12,660)</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**W03 - Louisiana Fur Public Education & Market**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INTEREST	4430010	INTERESTON INVEST	851	200	200	—
LICENSES PERMITS & FEES	4510012	FEES-HNT&FSH-POS LIC	59,830	60,200	65,200	5,000
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	431,201	431,201	398,389	(32,812)
<b>Total Collections/Income</b>			<b>\$491,882</b>	<b>\$491,601</b>	<b>\$463,789</b>	<b>\$(27,812)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			41,624	59,500	26,890	(32,610)
Carryover			450,258	432,101	436,899	4,798
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$491,882</b>	<b>\$491,601</b>	<b>\$463,789</b>	<b>\$(27,812)</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>



**W04 - Artificial Reef Development Fund**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INTEREST	4430010	INTERESTON INVEST	390,594	300,000	300,000	—
INVESTMENT INCOME	4430011	GAIN FRM SALE OF SEC	5,082	20,000	20,000	—
INVESTMENT INCOME	4430014	SECURITIES-RENT INC	202	3,500	3,500	—
MISC COLLECTIONS	4710029	MR-PRIVATE SOURCES	6,690,385	5,000,000	5,000,000	—
MISC-CONVS OF PROPERTY	4710027	MR-CONV OF PROP	7,442	—	—	—
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	20,207,314	21,157,958	20,350,977	(806,981)
<b>Total Collections/Income</b>			<b>\$27,301,019</b>	<b>\$26,481,458</b>	<b>\$25,674,477</b>	<b>\$(806,981)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			4,801,959	6,948,831	7,010,939	62,108
Carryover			22,476,338	19,532,627	18,663,538	(869,089)
Retainage			22,722	—	—	—
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$27,301,019</b>	<b>\$26,481,458</b>	<b>\$25,674,477</b>	<b>\$(806,981)</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**W05 - Wildlife Habitat and Natural Heritage**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INTEREST	4430010	INTERESTON INVEST	11,085	6,000	6,000	—
LICENSES PERMITS & FEES	4510012	FEES-HNT&FSH-POS LIC	696,679	785,000	785,000	—
MISC COLLECTIONS	4710027	MR-CONV OF PROP	1,420	—	—	—
MISC COLLECTIONS	4710029	MR-PRIVATE SOURCES	14,713	20,000	20,000	—
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	6,037,512	6,182,626	5,850,420	(332,206)
<b>Total Collections/Income</b>			<b>\$6,761,409</b>	<b>\$6,993,626</b>	<b>\$6,661,420</b>	<b>\$(332,206)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			639,918	1,147,493	1,110,588	(36,905)
Carryover			5,244,336	5,846,133	5,550,832	(295,301)
Transfer			877,155	—	—	—
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$6,761,409</b>	<b>\$6,993,626</b>	<b>\$6,661,420</b>	<b>\$(332,206)</b>
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

**W07 - Scenic Rivers Fund**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
LICENSES PERMITS & FEES	4550030	LIC PERM & FEES-OTH	6,515	3,000	6,000	3,000
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	47,731	52,231	49,231	(3,000)
<b>Total Collections/Income</b>			<b>\$54,246</b>	<b>\$55,231</b>	<b>\$55,231</b>	<b>—</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			1,500	3,000	—	(3,000)
Carryover			52,746	52,231	55,231	3,000
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$54,246</b>	<b>\$55,231</b>	<b>\$55,231</b>	<b>—</b>
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

**W10 - Lifetime License Endowment Fund**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INVESTMENT INCOME	4430011	GAIN FRM SALE OF SEC	11,813	11,500	11,500	—
INVESTMENT INCOME	4430014	SECURITIES-RENT INC	147	4,000	4,000	—
LICENSES PERMITS & FEES	4510011	FEES-H&FSH-LIFETIME	691,950	1,665,000	1,665,000	—
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	26,503,232	26,503,237	20,000,000	(6,503,237)
<b>Total Collections/Income</b>			<b>\$27,207,142</b>	<b>\$28,183,737</b>	<b>\$21,680,500</b>	<b>\$(6,503,237)</b>
<b>TYPE</b>						
Carryover			27,207,142	20,000,000	20,000,000	—
Transfer			—	8,183,737	1,680,500	(6,503,237)
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$27,207,142</b>	<b>\$28,183,737</b>	<b>\$21,680,500</b>	<b>\$(6,503,237)</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**W11 - Natural Heritage Account**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INVESTMENT INCOME	4430010	INTERESTON INVEST	433	100	—	(100)
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	228,441	237,941	174,046	(63,895)
<b>Total Collections/Income</b>			<b>\$228,874</b>	<b>\$238,041</b>	<b>\$174,046</b>	<b>\$(63,995)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			18,667	32,000	—	(32,000)
Carryover			210,207	206,041	174,046	(31,995)
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$228,874</b>	<b>\$238,041</b>	<b>\$174,046</b>	<b>\$(63,995)</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**W12 - Reptile and Amphibian Research Fund**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INVESTMENT INCOME	4430010	INTERESTON INVEST	—	50	50	—
LICENSES PERMITS & FEES	4550087	FEES-OTH-ASSESSMENT	—	300	300	—
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	—	13,396	13,746	350
<b>Total Collections/Income</b>			<b>—</b>	<b>\$13,746</b>	<b>\$14,096</b>	<b>\$350</b>
<b>TYPE</b>						
Carryover			—	13,746	14,096	350
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>\$13,746</b>	<b>\$14,096</b>	<b>\$350</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**W15 - Louisiana Help Our Wildlife Fund**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
FINES & PENALTIES	4520010	FINE&PEN-CITATIONS	—	1,000	1,000	—
INTEREST	4430010	INTERESTON INVEST	—	20	20	—
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	—	30,704	31,724	1,020
<b>Total Collections/Income</b>			<b>—</b>	<b>\$31,724</b>	<b>\$32,744</b>	<b>\$1,020</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			—	—	—	—
Carryover			—	31,724	32,744	1,020
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>\$31,724</b>	<b>\$32,744</b>	<b>\$1,020</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**W16 - Louisiana Wild Turkey Fund**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INTEREST	4430010	INTERESTON INVEST	1,314	1,500	1,500	—
LICENSES PERMITS & FEES	4510012	FEES-HNT&FSH-POS LIC	52,118	40,000	40,000	—
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	5,851	5,400	5,400	—
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	931,918	932,018	981,967	49,949
<b>Total Collections/Income</b>			<b>\$991,201</b>	<b>\$978,918</b>	<b>\$1,028,867</b>	<b>\$49,949</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			6,956	30,100	38,854	8,754
Carryover			184,245	948,818	990,013	41,195
Transfer			800,000	—	—	—
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$991,201</b>	<b>\$978,918</b>	<b>\$1,028,867</b>	<b>\$49,949</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**W18 - Oyster Development Fund**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INTEREST	4430010	INTERESTON INVEST	1,163	500	500	—
LICENSES PERMITS & FEES	4550081	FEES-OTH-OYSTER TAG	157,990	110,000	110,000	—
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	616,485	616,485	559,859	(56,626)
<b>Total Collections/Income</b>			<b>\$775,638</b>	<b>\$726,985</b>	<b>\$670,359</b>	<b>\$(56,626)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			148,400	149,989	134,438	(15,551)
Carryover			627,238	576,996	535,921	(41,075)
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$775,638</b>	<b>\$726,985</b>	<b>\$670,359</b>	<b>\$(56,626)</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**W20 - Conservation -- Waterfowl Account**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INTEREST	4430010	INTERESTON INVEST	419	200	—	(200)
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	18,646	20,000	—	(20,000)
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	212,223	86,251	651	(85,600)
<b>Total Collections/Income</b>			<b>\$231,288</b>	<b>\$106,451</b>	<b>\$651</b>	<b>\$(105,800)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			—	63,000	—	(63,000)
Carryover			231,288	43,451	651	(42,800)
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$231,288</b>	<b>\$106,451</b>	<b>\$651</b>	<b>\$(105,800)</b>
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

**W21 - Saltwater Fishery Enforcement Fund**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	1,337	—	—	—
<b>Total Collections/Income</b>			<b>\$1,337</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TYPE</b>						
Transfer			1,337	—	—	—
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$1,337</b>	<b>—</b>	<b>—</b>	<b>—</b>
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

**W22 - Shrimp Marketing and Promotion Account**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INTEREST	4430010	INTERESTON INVEST	1,349	700	700	—
LICENSES PERMITS & FEES	4550071	FEES-COM-COM&REC LIC	46,570	50,000	50,000	—
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	688,778	638,778	444,797	(193,981)
<b>Total Collections/Income</b>			<b>\$736,697</b>	<b>\$689,478</b>	<b>\$495,497</b>	<b>\$(193,981)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			20,466	220,331	246,990	26,659
Carryover			716,231	469,147	248,507	(220,640)
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$736,697</b>	<b>\$689,478</b>	<b>\$495,497</b>	<b>\$(193,981)</b>
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

**W23 - Conservation of the Black Bear Account**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INTEREST	4430010	INTERESTON INVEST	991	400	400	—
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	29,950	34,000	34,000	—
MISC COLLECTIONS	4710027	MR-CONV OF PROP	980	—	—	—
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	513,437	516,937	393,845	(123,092)
<b>Total Collections/Income</b>			<b>\$545,358</b>	<b>\$551,337</b>	<b>\$428,245</b>	<b>\$(123,092)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			15,784	208,500	264,260	55,760
Carryover			529,574	342,837	163,985	(178,852)
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$545,358</b>	<b>\$551,337</b>	<b>\$428,245</b>	<b>\$(123,092)</b>
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

**W24 - Conservation--Quail Account**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INTEREST	4430010	INTERESTON INVEST	100	100	100	—
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	2,444	2,500	2,500	—
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	52,463	55,563	22,857	(32,706)
<b>Total Collections/Income</b>			<b>\$55,007</b>	<b>\$58,163</b>	<b>\$25,457</b>	<b>\$(32,706)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			9,621	28,000	15,813	(12,187)
Carryover			45,386	30,163	9,644	(20,519)
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$55,007</b>	<b>\$58,163</b>	<b>\$25,457</b>	<b>\$(32,706)</b>
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

**W26 - Conservation--White Tail Deer Account**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INTEREST	4430010	INTERESTON INVEST	185	100	100	—
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	8,520	9,200	8,000	(1,200)
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	95,673	93,111	117,874	24,763
<b>Total Collections/Income</b>			<b>\$104,378</b>	<b>\$102,411</b>	<b>\$125,974</b>	<b>\$23,563</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			6,066	15,700	50,900	35,200
Carryover			98,312	86,711	75,074	(11,637)
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$104,378</b>	<b>\$102,411</b>	<b>\$125,974</b>	<b>\$23,563</b>
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—



**W28 - Public Oyster Seed Ground Development**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
Total Collections/Income			—	—	—	—
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			—	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

**W29 - Enforcement Emergency Situation Response**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INTEREST	4430010	INTERESTON INVEST	204	100	100	—
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	106,415	106,415	158,515	52,100
<b>Total Collections/Income</b>			<b>\$106,619</b>	<b>\$106,515</b>	<b>\$158,615</b>	<b>\$52,100</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			—	—	52,000	52,000
Carryover			106,619	106,515	106,615	100
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$106,619</b>	<b>\$106,515</b>	<b>\$158,615</b>	<b>\$52,100</b>
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

**W30 - Fish and Wildlife Violations Reward Fund**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
FINES & PENALTIES	4520010	FINE&PEN-CITATIONS	233	450	450	—
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	4,751	4,751	5,201	450
<b>Total Collections/Income</b>			<b>\$4,984</b>	<b>\$5,201</b>	<b>\$5,651</b>	<b>\$450</b>
<b>TYPE</b>						
Carryover			4,984	5,201	5,651	450
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$4,984</b>	<b>\$5,201</b>	<b>\$5,651</b>	<b>\$450</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

W32 - White Lake Property Fund

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INTEREST	4430010	INTERESTON INVEST	7,446	5,000	5,000	—
LICENSES PERMITS & FEES	4550094	FEES-OTH-LOTT HUNT	92,025	90,000	90,000	—
LICENSES PERMITS & FEES	4550096	FEES-OTH-LOTT HUNT	4,850	5,000	5,000	—
MISC COLLECTIONS	4710027	MR-CONV OF PROP	4,224	500	500	—
MISC COLLECTIONS	4710029	MR-PRIVATE SOURCES	225	—	—	—
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	3,919,379	3,606,606	3,788,322	181,716
RENTALS & LEASES	4420010	RENT REV-LAND	50,267	54,000	54,000	—
RENTALS & LEASES	4420015	RENT REV-ROW	—	500	500	—
RENTALS & LEASES	4420018	RENT REV-HUNTING LSE	411,000	400,000	400,000	—
RENTALS & LEASES	4420019	RENT REV-AGRI LEASE	566,789	520,000	520,000	—
ROYALTIES	4410022	ROYAL-OTH-EGG HRVST	62,000	—	—	—
ROYALTIES	4410023	ROYAL-OTH-TRAPNG INC	5,104	—	—	—
TRANSFER	4830011	INT FUND CY TRANS IN	314	—	—	—
<b>Total Collections/Income</b>			<b>\$5,123,623</b>	<b>\$4,681,606</b>	<b>\$4,863,322</b>	<b>\$181,716</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			1,028,595	1,315,429	1,726,473	411,044
Carryover			4,087,303	3,366,177	3,136,849	(229,328)
Transfer			7,725	—	—	—
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$5,123,623</b>	<b>\$4,681,606</b>	<b>\$4,863,322</b>	<b>\$181,716</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**W33 - Crab Development, Management & Trap Rem**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INTEREST	4430010	INTERESTON INVEST	876	600	600	—
LICENSES PERMITS & FEES	4510012	FEES-HNT&FSH-POS LIC	—	185,000	185,000	—
LICENSES PERMITS & FEES	4550071	FEES-COM-COM&REC LIC	156,770	160,000	160,000	—
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	514,497	522,197	344,797	(177,400)
<b>Total Collections/Income</b>			<b>\$672,143</b>	<b>\$867,797</b>	<b>\$690,397</b>	<b>\$(177,400)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			222,585	487,648	456,037	(31,611)
Carryover			449,558	380,149	234,360	(145,789)
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$672,143</b>	<b>\$867,797</b>	<b>\$690,397</b>	<b>\$(177,400)</b>
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

**W34 - Derelict Crab Trap Removal Program**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
<b>Total Collections/Income</b>			—	—	—	—
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			—	—	—	—
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			—	—	—	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

**W35 - Rare and Endangered Species Account**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INTEREST	4430010	INTERESTON INVEST	155	100	100	—
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	10,710	11,000	11,000	—
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	77,258	77,258	88,358	11,100
<b>Total Collections/Income</b>			<b>\$88,123</b>	<b>\$88,358</b>	<b>\$99,458</b>	<b>\$11,100</b>
<b>TYPE</b>						
Carryover			88,123	88,358	99,458	11,100
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$88,123</b>	<b>\$88,358</b>	<b>\$99,458</b>	<b>\$11,100</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**W36 - Litter Abatement and Education Account**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
FINES & PENALTIES	4520010	FINE&PEN-CITATIONS	375	—	—	—
FINES & PENALTIES	4520012	FINE&PEN-ILLEGAL OP	1,475	2,500	2,500	—
INTEREST	4430010	INTERESTON INVEST	1,632	500	500	—
LICENSES PERMITS & FEES	4530010	MV-DRIVERS LICENSE	1,061,510	542,000	1,000,000	458,000
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	66,810	70,000	70,000	—
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	457,984	285,984	801,180	515,196
<b>Total Collections/Income</b>			<b>\$1,589,786</b>	<b>\$900,984</b>	<b>\$1,874,180</b>	<b>\$973,196</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			725,038	99,800	99,886	86
Carryover			834,405	801,184	1,144,294	343,110
Transfer			30,343	—	630,000	630,000
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$1,589,786</b>	<b>\$900,984</b>	<b>\$1,874,180</b>	<b>\$973,196</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**W37 - MC Davis Conservation Fund**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INTEREST	4430010	INTERESTON INVEST	579	400	400	—
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	301,604	277,979	255,702	(22,277)
<b>Total Collections/Income</b>			<b>\$302,183</b>	<b>\$278,379</b>	<b>\$256,102</b>	<b>\$(22,277)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			—	11,275	—	(11,275)
Carryover			302,183	267,104	256,102	(11,002)
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$302,183</b>	<b>\$278,379</b>	<b>\$256,102</b>	<b>\$(22,277)</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**W38 - Atchafalaya Delta WMA Mooring Account**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
LICENSES PERMITS & FEES	4550101	FEES-OTH-HBOAT PERMT	11,000	15,000	15,000	—
LICENSES PERMITS & FEES	4550102	FEES-OTH-HBOAT LEASE	7,808	10,000	10,000	—
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	337,386	337,386	362,386	25,000
<b>Total Collections/Income</b>			<b>\$356,194</b>	<b>\$362,386</b>	<b>\$387,386</b>	<b>\$25,000</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			150,000	—	—	—
Carryover			206,194	362,386	387,386	25,000
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$356,194</b>	<b>\$362,386</b>	<b>\$387,386</b>	<b>\$25,000</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**W39 - Hunters for the Hungry Account**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	1	—	—	—
<b>Total Collections/Income</b>			<b>\$1</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			—	—	—	—
Transfer			1	—	—	—
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$1</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**W40 - Saltwater Fish Research and Conservation**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INTEREST	4430010	INTERESTON INVEST	2,809	1,500	1,500	—
LICENSES PERMITS & FEES	4510012	FEES-HNT&FSH-POS LIC	1,266,952	1,506,600	1,719,280	212,680
MISC COLLECTIONS	4710027	MR-CONV OF PROP	1,144	—	—	—
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	1,442,411	1,439,111	1,390,870	(48,241)
<b>Total Collections/Income</b>			<b>\$2,713,316</b>	<b>\$2,947,211</b>	<b>\$3,111,650</b>	<b>\$164,439</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			1,231,701	1,446,191	1,563,407	117,216
Carryover			1,481,615	1,501,020	1,548,243	47,223
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$2,713,316</b>	<b>\$2,947,211</b>	<b>\$3,111,650</b>	<b>\$164,439</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**W41 - Derelict Houseboat Fund**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
LICENSES PERMITS & FEES	4550075	FEE-OTH-MTRBOAT TRNS	4,503	2,000	2,000	—
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	7,846	7,846	9,846	2,000
<b>Total Collections/Income</b>			<b>\$12,349</b>	<b>\$9,846</b>	<b>\$11,846</b>	<b>\$2,000</b>
<b>TYPE</b>						
Carryover			12,349	9,846	11,846	2,000
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$12,349</b>	<b>\$9,846</b>	<b>\$11,846</b>	<b>\$2,000</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**W42 - Shrimp Development and Management**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INTEREST	4430010	INTERESTON INVEST	621	600	600	—
LICENSES PERMITS & FEES	4550071	FEES-COM-COM&REC LIC	287,440	95,000	97,500	2,500
PY CASH CARRYOVER	4830016	PY CASH CARRYOVER	296,485	296,485	202,185	(94,300)
<b>Total Collections/Income</b>			<b>\$584,546</b>	<b>\$392,085</b>	<b>\$300,285</b>	<b>\$(91,800)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			189,890	189,900	192,400	2,500
Carryover			394,656	202,185	107,885	(94,300)
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$584,546</b>	<b>\$392,085</b>	<b>\$300,285</b>	<b>\$(91,800)</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>



W43 - Oyster Resource Management Account

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INTEREST	4430010	INTERESTON INVEST	8,937	1,500	1,500	—
INTER FUND TRANSFER IN	4830011	INT FUND CY TRANS IN	10,000,000	15,450,648	4,964,022	(10,486,626)
INTER FUND TRANSFER IN	4830012	INT FUND PY TRANS IN	124	—	—	—
LICENSES PERMITS & FEES	4550071	FEES-COM-COM&REC LIC	402,245	240,000	240,000	—
MISC COLLECTIONS	4710027	MR-CONV OF PROP	4,292	—	—	—
MISC COLLECTIONS	4710071	MR-COPIES	140	—	—	—
MISC COLLECTIONS	4710076	MR-MITIGATION	226,394	500,000	500,000	—
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	4,944,104	4,918,561	3,925,737	(992,824)
RENTALS & LEASES	4420016	RENT REV-OYSTBED LS	1,202,296	1,200,000	1,200,000	—
<b>Total Collections/Income</b>			<b>\$16,788,532</b>	<b>\$22,310,709</b>	<b>\$10,831,259</b>	<b>\$(11,479,450)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			1,885,499	18,384,972	8,161,447	(10,223,525)
Carryover			14,903,033	3,925,737	2,669,812	(1,255,925)
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$16,788,532</b>	<b>\$22,310,709</b>	<b>\$10,831,259</b>	<b>\$(11,479,450)</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**W44 - Charter Boat Fishing Fund**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
LICENSES PERMITS & FEES	4510010	FEES-HUNT & FISH LIC	599,520	415,809	415,809	—
LICENSES PERMITS & FEES	4550020	FEES-GEN BUS-LIC	61,500	—	—	—
TRANSFER	4830016	PY CASH CARRYOVER	82,103	415,809	—	(415,809)
<b>Total Collections/Income</b>			<b>\$743,123</b>	<b>\$831,618</b>	<b>\$415,809</b>	<b>\$(415,809)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			—	415,809	—	(415,809)
Carryover			743,123	415,809	415,809	—
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$743,123</b>	<b>\$831,618</b>	<b>\$415,809</b>	<b>\$(415,809)</b>
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

**W45 - Louisiana Outdoors Forever Fund**

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
INTEREST	4430010	INTERESTON INVEST	12,154	1,500	1,500	—
PY CASH CARRYOVER	4830016	PY CASH CARRYOVER	10,000,000	20,000,000	10,001,500	(9,998,500)
<b>Total Collections/Income</b>			<b>\$10,012,154</b>	<b>\$20,001,500</b>	<b>\$10,003,000</b>	<b>\$(9,998,500)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			—	10,000,000	10,000,000	—
Carryover			10,012,154	10,001,500	3,000	(9,998,500)
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$10,012,154</b>	<b>\$20,001,500</b>	<b>\$10,003,000</b>	<b>\$(9,998,500)</b>
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Federal Funds

006 - Federal Funds

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
FEDERAL	4060035	FR-OTHER	31,712,148	101,643,288	101,717,365	74,077
FEDERAL PROG AREA FUNDS	4710510	MR-PROGRAM INCOME	583,708	—	—	—
INTERFUND PY TRANS OUT	4830013	INT FUND PY TRAN OUT	(331,639)	—	—	—
INTERFUND PY TRANS OUT	4830020	PY BAFL PYBK-TRF OUT	(399,723)	—	—	—
INTER FUND TRANSFER IN	4830012	INT FUND PY TRANS IN	23,233	—	—	—
INTER FUND TRANSFER IN	4830019	PY BAFL PYBK-TRNF IN	1,200,819	—	—	—
PRIOR YEAR REVENUE	4710049	MR-ADJ-PY REVENUE	707,469	—	—	—
<b>Total Collections/Income</b>			<b>\$33,496,015</b>	<b>\$101,643,288</b>	<b>\$101,717,365</b>	<b>\$74,077</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			33,449,966	101,643,288	101,717,365	74,077
Retainage			46,049	—	—	—
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$33,496,015</b>	<b>\$101,643,288</b>	<b>\$101,717,365</b>	<b>\$74,077</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

### Justification of Differences

#### Form 24829 — 513 - RK1 - ROCKEFELLER

Question	Narrative Response
Explain any transfers to other appropriations.	Transfers to Facility Planning and Control for Capital Outlay
Break out INA by Source of Funding.	
Additional information or comments.	

#### Form 24830 — 513 - W03 - LA Fur Public Education & Marketing Fund

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

#### Form 24836 — 511 - W02 - Seafood Promotional and Marketing Fund

Question	Narrative Response
Explain any transfers to other appropriations.	Transfer to Dept of Culture, Recreation and Tourism - Seafood Promotion and Marketing Board
Break out INA by Source of Funding.	
Additional information or comments.	

#### Form 24842 — 514 - W04 - Artificial Reef Development

Question	Narrative Response
Explain any transfers to other appropriations.	Transfer to Retainage
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24843 — 513 - W05 - Wildlife Habitat & Natural Heritage Trust**

Question	Narrative Response
Explain any transfers to other appropriations.	Transfer to Facility Planning and Control for Capital Outlay
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24844 — 513 - W07 - Scenic Rivers**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24845 — 513 - W08 - LA Duck License Stamp & Print Fund**

Question	Narrative Response
Explain any transfers to other appropriations.	In FY2023, LA Duck License Stamp and Print Fund is being moved from Statutory Dedicated Fund to Self-Generated Fund Account.
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24846 — 513 - W09 - LA Alligator Resource**

Question	Narrative Response
Explain any transfers to other appropriations.	Transfer to Facility Planning and Control for Capital Outlay
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24847 — 512 - W15 - LA HELP OUR WILDLIFE**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24848 — 511 - W10 - LIFETIME LICENSE ENDOWMENT**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24849 — 513 - W11 - NATURAL HERITAGE**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24850 — 513 - W12 - REPTILE & AMPHIBIAN RESEARCH**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24851 — 513 - W16 - LA WILD TURKEY STAMP**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	Louisiana Wild Turkey Stamp Fund (W16) is moving from a Statutory Dedicated Fund to Self-Generated Fund Account.

**Form 24852 — 514 - W18 - Oyster Development**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24853 — 513 - W20 - Waterfowl Account**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24854 — 512 - W21 - SALTWATER FISH ENFORCEMENT ACCOUNT**

Question	Narrative Response
Explain any transfers to other appropriations.	Prior year fund balance was transferred to General Fund.
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24855 — 514 - W22 - SHRIMP MARKETING & PROMOTION**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24856 — 513 - W23 - BLACK BEAR ACCOUNT**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24857 — 513 - W24 - QUAIL ACCOUNT**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24858 — 513 - W26 - WHITE TAIL DEER**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	



**Form 24859 — 514 - W27 - AQUATIC PLANT CONTROL**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24860 — 514 - W28 - Public Oyster Seed Ground Development**

Question	Narrative Response
Explain any transfers to other appropriations.	Funds from the Public Oyster Seed Ground Development Account are expected to be transferred to the new Oyster Resource Management Account which becomes active 11/15/2021.
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24861 — 512 - W29 - Enforcement Emergency Situation Account**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24862 — 512 - W30 - FISH & WILDLIFE VIOLATIONS**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24863 — 513 - W32 - WHITE LAKE PROPERTY FUND**

Question	Narrative Response
Explain any transfers to other appropriations.	Transfer to Facility Planning and Control for Capital Outlay projects; Transfer from Retainage
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24864 — 514 - W33 - CRAB PROMOTION & MARKETING**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24865 — 514 - W34 - DERELICT CRAB TRAP REMOVAL**

Question	Narrative Response
Explain any transfers to other appropriations.	Derelict Crab Trap Removal (W33) is being combined with the Crab Promotion and Marketing Account (W34) effective 11/15/2021. The funds remaining in the Derelict Crab Trap Removal (W33) are expected to be transferred to the Crab Promotion and Marketing Account by the end of FY2021.
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24866 — 513 - W35 - RARE AND ENDANGERED SPECIES**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24867 — 512 - W36 - LITTER ABATEMENT & EDUCATION**

Question	Narrative Response
Explain any transfers to other appropriations.	Transfer to the Dept of Education for Environmental Education and the Lieutenant Governor's Office
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24868 — 513 - W37 - MC Davis Conservation Fund**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24869 — 513 - W39 - HUNTERS FOR THE HUNGRY**

Question	Narrative Response
Explain any transfers to other appropriations.	Hunters for the Hungry Account has been moved to an escrow account.
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24870 — 514 - W40 - SALTWATER FISH RESEARCH & CONSV**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24872 — 513 - RK2 - Rockefeller Trust**

Question	Narrative Response
Explain any transfers to other appropriations.	Transfer to Facility Planning and Control for Capital Outlay; Transfer to Dept of Education for Education Grants.
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24873 — 513 - RS1 - Marsh Island Operating**

Question	Narrative Response
Explain any transfers to other appropriations.	Transfers to/from Facility Planning and Control.and/or Fiscal Year End Transfers per statute.
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24874 — 513 - RS2 - RUSSELL SAGE/MARSH ISLAND FUND**

Question	Narrative Response
Explain any transfers to other appropriations.	Transfers are due to Fiscal Year End Transfers per statute.
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24875 — 513 - RS3 - RUSS SAGE/MARSH ISLAND CAP IMPROVEMENT**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24876 — 513 - RS4 - RUSSELL SAGE SPECIAL FUND 2**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24877 — 512 - W01 - CONSERVATION FUND**

Question	Narrative Response
Explain any transfers to other appropriations.	Transfers to Facility Planning and Control for Capital Outlay. Also, Fund Loan transfers.
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24879 — 514 - Q08 - Oyster Sanitation**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24880 — 513 - V01 - Oil Spill Contingency Fund**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24881 — 513 - Interagency Transfers**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24882 — 513 - Federal**

Question	Narrative Response
Explain any transfers to other appropriations.	Fund loan from Conservation; Retainage Held.
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24953 — 513 - W38 - ATCHAFALYA DELTA WMA MOORING ACCOUNT**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 24954 — 514 - W41 - DERELICT HOUSEBOAT FUND**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 25073 — 514 - W43 - Oyster Resource Management Account**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 25074 — 002 - Fees & Self-Generated**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 25125 — 512 - W42 - Shrimp Development & Management Account**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 25126 — 512 - W44 - Charter Boat Fishing Fund**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 25127 — 512 - W45 - Louisiana Outdoors Forever Fund**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 25496 — 514 - V43 - Louisiana Rescue Plan Fund**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	



## SCHEDULE OF REQUESTED EXPENDITURES

### 5132 - Wildlife

#### Travel

FY2024-2025 Request	Description
313,962	Administrative Travel includes: International Oil Spill Conference; Natural Resource Damage Assessment & Restoration; Gulf of Mexico Research Initiative Conference; and the Restoration Policy, Planning, and Partnering Initiative - This line also includes indirect costs.
155,171	CONFERENCES INCLUDING: Whooping Crane Reintroduction Team Meeting; Wildlife Society Conference; North American Ornithological Conference; WSFR Federal Aid Coordinators Meeting; Woodcock Wingbee Conference; White Nose Syndrome Meeting, Wetland Reserve Program Management Working Group Meetings; WDPM Meeting; USA Archery Conference; TRACS Enhancement Training; SEAFWA Participation Committee; AFWA Conference, Southeast Deer Study Meeting; NASP National Tournament; MS Flyway Council; IHEA Conference; Joint Venture MERT Meeting, Forestry/Wildlife Professional Symposium; Dove Wingbee Conference, CWD Research Conference, BIA/BAIT Training, Annual SEPARC Conservation Meeting, Annual Southeastern Furbearer Managers Meeting
164,600	Field Travel includes: Reimbursement for volunteers' mileage for Hunter Education training; Southeast Hunter Education Administrators Meeting; and Firearms Instructor Training
<b>\$633,733</b>	<b>Total Travel</b>

#### Operating Services

FY2024-2025 Request	Description
19,860	Association of Fish & Wildlife Agencies, International Hunter Ed Association, Mississippi Flyway Council, and Louisiana Science Teachers Association
638,592	Automotive repairs for vehicles
49,963	Cost of data lines & circuit maintenance and installation at regional offices; cost of cellular telephones, wireless, and internet services for staff
69,066	Informational pamphlets, WMA map reproductions, Trapping regulations, Promotional materials for the Fur and Alligator Councils, Research papers, Posters
1,105,603	Laundry services, research service and analysis fees, electrical maintenance and services, oxygen bottle usage, boat launch fees, trade shows featuring nutria and Louisiana alligators
906,565	Maintenance of Wildlife property and equipment; maintenance of facilities and offices on refuges and WMA's, Pest Control, Waste Disposal, maintenance of deer optical equipment, data processing contracts of computer equipment, and annual software agreements

**Operating Services** *(continued)*

FY2024-2025 Request	Description
45,511	Office correspondences, reports for public consumers, seasonal statistical data, license applications, hunter surveys, and purchase orders
13,440	Public notices, legal advertising, promotional advertising for Hunter Education, Fur Council, Alligator Council,
404,063	Rental of buildings for WMA's, rental of pump equipment; farm equipment used for planting turkey food plots; aircraft rental for aerial surveys; helicopters for alligator nest surveys; leases of public dove fields
144,781	Utilities at Rockefeller Refuge and White Lake WMA's; satellite and cable services at regional offices
<b>\$3,397,444</b>	<b>Total Operating Services</b>

**Supplies**

FY2024-2025 Request	Description
3,272,647	Automotive; Laboratory & Photographic Supplies; Buildings, Grounds, & Maintenance; Farm Supplies; Safety Gear; Gas & Oil for boats
574,042	Automotive Repair & Maintenance Supplies; Boat Repair & Maintenance Supplies; and Computer Supplies
294,081	Computer Supplies; Clothing and Uniforms; Medical Supplies; Educational & Recreational Supplies; and Food for visitors and at trade shows
199,415	Office Supplies - Routine
<b>\$4,340,185</b>	<b>Total Supplies</b>

**Professional Services**

FY2024-2025 Request	Means of Financing	Description
50,000	Conservation of the Black Bear Account	
<b>\$50,000</b>		<b>Black Bear Habitat Improvement: prescribed burning, habitat manipulations, and habitat treatments at black bear occupied WMAs</b>
1,350,245	Conservation Fund	
<b>\$1,350,245</b>		<b>Burning on Sandy Hollow WMA; Disease Testing; DNA analysis (bear); Engineering &amp; design of restoration &amp; habitat projects; Lake Ramsey Savannah WMA Rx's burning; Bodcau Rx Burn; Sabine Rx Burn; LFA and SIC payment for SFI certification; Marine surveyor services to advise on vessel repair &amp; construction needs; SFI administrative payment; SFI audit, certification, and surveillance; Legal Fees for Oil Company related issues.</b>

**Professional Services** *(continued)*

FY2024-2025 Request	Means of Financing	Description
113,069	Rockefeller Wildlife Refuge Trust	
<b>\$113,069</b>		<b>Continuing Red-cockaded Woodpecker Management on State, Federal, and Private Lands</b>
54,500	Rockefeller Wildlife Refuge and Game	
<b>\$54,500</b>		<b>Controlled aerial burning and aerial herbicide application projects for refuge management; Mitigation of bank elevation survey; Remote monitoring of the reintroduced flock of whooping cranes</b>
1,757,538	Federal Funds	
<b>\$1,757,538</b>		<b>Engineering for WRE restoration; Fireline Installation</b> <b>Fireline Installation; Range design and construction engineering</b> <b>Additional CWD testing if needed; Burning on Sandy Hollow WMA; Disease Testing; DNA analysis (bear); Engineering &amp; design of restoration &amp; habitat projects; Lake Ramsey Savannah WMA Rxs burning; LFA and SIC payment for SFI certification; Marine surveyor services to advise on vessel repair &amp; construction needs; Prescribed burning; SFI administrative payment SFI audit, certification, and surveillance.</b>
1,000,000	State General Fund	
<b>\$1,000,000</b>		<b>General Fund Request for Tony Clayton legal services.</b>
10,000	Conservation--Quail Account	
30,000	Louisiana Wild Turkey Fund	
<b>\$40,000</b>		<b>Match for various habitat projects</b>
993,497	La Alligator Resource Fund Account	
<b>\$993,497</b>		<b>Veterinary diagnostic services; alligator health surveillance; alligator nutrition research; Communication Strategy for Alligator Program; WCMC IACTS Report; assist with developing federal laws &amp; regulations impacting fur/hide management; technical representation</b>
<b>\$5,358,849</b>	<b>Total Professional Services</b>	

Other Charges

FY2024-2025 Request	Means of Financing	Description
1,229,530	LA Duck License Stamp and Print Fund	
<b>\$1,229,530</b>		<b>5 contracts with Duck Unlimited, 1 with Delta Manitoba Habitat, 1 with Saskatchewan Legacy (both of these were moved from Conservation to Duck Stamp); LA Coastal Grasslands Restoration Incentives Program</b>
1,779,770	Conservation Fund	
<b>\$1,779,770</b>		<b>Breeding Waterfowl Habitat Support; Bear/Beaver conflict; Bear/Garbage can program; Cooperative Biologist; CWD Testing; Data Analysis for PDM; Deer exclusion study; Disease Testing; Expanded Turkey research on southeast WMAs; Hair snare techs and telemetry monitoring; mold toxicity analysis of deer bait; Online hunter harvest survey.</b>
1,000,000	Russell Sage Special Fund #2	
<b>\$1,000,000</b>		<b>CEAs for improvements to Marsh Island control structures. Hurricane damage in 2020 caused additional damages which need to be repaired prior to the completion of the levee system. Hurricane damage is with FPC to get sorted out via insurance and FEMA claims before work can take place. Hopefully this year the FPC issues get resolved and the repairs can be completed.</b>
3,905,669	Interagency Transfers	
<b>\$3,905,669</b>		<b>Coastwide Nutria Control Program; NRDA: Alligator Snapping Turtle Head Start Program.</b>
200,000	Conservation of the Black Bear Account	
<b>\$200,000</b>		<b>Contract with University of Tennessee</b>
121,430	White Lake Property Fund	
<b>\$121,430</b>		<b>Ducks Unlimited White Lake Shore Line Project</b>
50,000	Conservation--White Tail Deer Account	
<b>\$50,000</b>		<b>LSU CWD testing</b>
5,000,000	Federal Funds	
<b>\$5,000,000</b>		<b>Multiple federal contracts with LSU, Nicholls State, University of Georgia, NRCS Land Owner Agreements, Private Land Owner Projects; large grants for range development.</b>
90,768	La Alligator Resource Fund Account	
<b>\$90,768</b>		<b>Nuisance alligator payment program; Technical representation; Marketing; AirOne Helicopter Contract</b>

**Other Charges** *(continued)*

FY2024-2025 Request	Means of Financing	Description
1,055,080	Rockefeller Wildlife Refuge Trust	
<b>\$1,055,080</b>		<b>Programatic changes occurred - The Whooping Crane program was moved from RK1 to RK2; this fund will now be used as match for several grants and contracts. BBWD; LMVJV; GCJV &amp; various Waterfowl projects.</b>
46,000	Fees & Self-generated	
<b>\$46,000</b>		<b>Salaries and related benefits for Other Charges employees working on the Red River Waterway Commission Mitigation Management Project - Loggy Bayou / Soda Lake</b>
4,356,653	Federal Funds	
<b>\$4,356,653</b>		<b>WRE Restoration Projects; Bear/Beaver conflict; Bear/Garbage can program; Cooperative Biologist; Chronic Wasting Disease (CWD) Testing; Data Analysis for PDM; Deer exclusion study; Disease Testing; Expanded Turkey research on southeast WMAs; Hair snare techs and telemetry monitoring; Mold toxicity analysis of deer bait; Online hunter harvest survey; Hunter/Harvest survey research; Wood duck research; Blue-winged teal research; Chronic Wasting Disease (CWD) Assessment for LA; Collection of Chronic Wasting Disease (CWD) samples</b>
<b>\$18,834,900</b>	<b>Total Other Charges</b>	

**Interagency Transfers**

FY2024-2025 Request	Means of Financing	Receiving Agency	Description
15,320	La Alligator Resource Fund Account		
<b>\$15,320</b>		<b>DOA-OFFICE OF TECHNOLOGY SVCS</b>	<b>3 - Tough-Book Laptops &amp; 2 monitors</b>
11,566	Federal Funds		
<b>\$11,566</b>		<b>DOA-OFFICE OF TECHNOLOGY SVCS</b>	<b>ArcGIS Desktop Maintenance, GPS Data Collection Tools, 2 GIS laptops</b>
3,016,000	Federal Funds		
<b>\$3,016,000</b>		<b>DOA-OFFICE OF TECHNOLOGY SVCS</b>	<b>Biotics &amp; WLF Database System</b>
250	Federal Funds		
<b>\$250</b>		<b>DHH MEDICAL VENDOR PAYMENTS</b>	<b>Board of Pharmacy - Controlled Substance Licenses for Wildlife Veterinarian</b>
12,600	Federal Funds		
<b>\$12,600</b>		<b>DOA-OFFICE OF TECHNOLOGY SVCS</b>	<b>DOA - OTS - ArcGIS License</b>

Interagency Transfers (continued)

FY2024-2025 Request	Means of Financing	Receiving Agency	Description
17,696	Rockefeller Wildlife Refuge and Game		
<b>\$17,696</b>		<b>DOA-OFFICE OF TECHNOLOGY SVCS</b>	<b>DOA - OTS - IT Equipment - 3 Desktps, 3 laptops, 1 MacBook Pro &amp; 2 Monitors</b>
9,945	Rockefeller Wildlife Refuge and Game		
<b>\$9,945</b>		<b>OFF. TELECOMMUNICATIONS MGMT</b>	<b>DOA - OTS - Telecommunications - RK1</b>
80,984	Federal Funds		
<b>\$80,984</b>		<b>DOA-OFFICE OF TECHNOLOGY SVCS</b>	<b>DOA - State Printing Fees</b>
93,474	Conservation Fund		
<b>\$93,474</b>		<b>DOTD ADMINISTRATION</b>	<b>DOTD - Topographical Mapping</b>
1,548,600	Federal Funds		
<b>\$1,548,600</b>		<b>DOA-OFFICE OF TECHNOLOGY SVCS</b>	<b>Indirect costs associated with related costs.</b>
5,000	Rockefeller Wildlife Refuge and Game		
<b>\$5,000</b>		<b>DOA-OFFICE OF TECHNOLOGY SVCS</b>	<b>Internet for new office</b>
42,050	Conservation Fund		
<b>\$42,050</b>		<b>LA PROPERTY ASSISTANCE AGENCY</b>	<b>LA Property Assistance - GPS Tracking</b>
35,102	Federal Funds		
<b>\$35,102</b>		<b>LA PROPERTY ASSISTANCE AGENCY</b>	<b>LA Property Assistance - Pesticides, Office Supplies, Surplus Equipment</b>
250	Federal Funds		
<b>\$250</b>		<b>AGRICULTURE AND FORESTRY</b>	<b>LDAF Board of Veterinary Medicine - Certification for Wildlife Veterinarian</b>
6,808	Conservation Fund		
12,000	Interagency Transfers		
<b>\$18,808</b>		<b>WILDLIFE&amp; FISHERIES OFF OF SEC</b>	<b>LDWF Enforcement Aircraft Use</b>
861	Federal Funds		
<b>\$861</b>		<b>WILDLIFE&amp; FISHERIES OFF OF SEC</b>	<b>LDWF-Enforcement-Aircraft Use</b>
2,789	Rockefeller Wildlife Refuge and Game		
<b>\$2,789</b>		<b>WILDLIFE&amp; FISHERIES OFF OF SEC</b>	<b>LDWF Enforcement Aircraft Use - RK1</b>
1,206	Conservation Fund		
<b>\$1,206</b>		<b>WILDLIFE&amp; FISHERIES OFF OF SEC</b>	<b>LDWF Enforcement Aircraft Use - RS1</b>

Interagency Transfers (continued)

FY2024-2025 Request	Means of Financing	Receiving Agency	Description
9,570	Rockefeller Wildlife Refuge and Game		
<b>\$9,570</b>		<b>OFFICE OF AIRCRAFT SERVICES</b>	<b>Office of Aircraft Services - Aircraft Services - RK1</b>
20,782	La Alligator Resource Fund Account		
<b>\$20,782</b>		<b>OFFICE OF AIRCRAFT SERVICES</b>	<b>Office of Aircraft Services - State Aircraft Services - W09 - Alligator</b>
1,222,369	Conservation Fund		
<b>\$1,222,369</b>		<b>OFFICE OF RISK MANAGEMENT</b>	<b>Office of Risk Management - Insurance</b>
72,000	Conservation Fund		
<b>\$72,000</b>		<b>OFFICE OF RISK MANAGEMENT</b>	<b>Office of Risk Management - Insurance - RK1</b>
8,364	Conservation Fund		
<b>\$8,364</b>		<b>OFFICE OF RISK MANAGEMENT</b>	<b>Office of Risk Management - Insurance - RS1</b>
655	Conservation Fund		
<b>\$655</b>		<b>OFFICE OF STATE POLICE</b>	<b>Office of State Police - Dept of Public Safety - Boiler Inspections</b>
190,680	La Alligator Resource Fund Account		
941	Louisiana Fur Public Education & Market		
140,100	Rockefeller Wildlife Refuge Trust		
57	Wildlife Habitat and Natural Heritage		
<b>\$331,778</b>		<b>DOA-OFFICE OF TECHNOLOGY SVCS</b>	<b>Office of Technology Services</b>
2,000	Fees & Self-generated		
146,426	White Lake Property Fund		
<b>\$148,426</b>		<b>DOA-OFFICE OF TECHNOLOGY SVCS</b>	<b>Office of Technology Services - IT Equipment</b>
72,655	Conservation Fund		
<b>\$72,655</b>		<b>DOA-OFFICE OF TECHNOLOGY SVCS</b>	<b>Office of Technology Services - IT Equipment and Software Licenses</b>
3,321	Oil Spill Contingency Fund		
<b>\$3,321</b>		<b>DOA-OFFICE OF TECHNOLOGY SVCS</b>	<b>Office of Technology Services - IT Equipment - V01</b>
253,227	Conservation Fund		
250,000	Federal Funds		
<b>\$503,227</b>		<b>DOA-OFFICE OF TECHNOLOGY SVCS</b>	<b>Office of Technology Services - IT Services</b>

**Interagency Transfers** *(continued)*

FY2024-2025 Request	Means of Financing	Receiving Agency	Description
9,708	Conservation Fund		
<b>\$9,708</b>		<b>DOA-OFFICE OF TECHNOLOGY SVCS</b>	<b>Office of Technology Services - Software Licenses</b>
857	Federal Funds		
<b>\$857</b>		<b>DOA-OFFICE OF TECHNOLOGY SVCS</b>	<b>Office of Technology Services - State Postage Services</b>
1,000	White Lake Property Fund		
<b>\$1,000</b>		<b>OFF. TELECOMMUNICATIONS MGMT</b>	<b>Office of Telecommunications (OTM) Fees - W32</b>
6,000	White Lake Property Fund		
<b>\$6,000</b>		<b>DOA-OFFICE OF TECHNOLOGY SVCS</b>	<b>Office printer/copier</b>
900	Rockefeller Wildlife Refuge Trust		
<b>\$900</b>		<b>DOA-OFFICE OF TECHNOLOGY SVCS</b>	<b>Printer &amp; Raven Pro</b>
40,850	Conservation Fund		
<b>\$40,850</b>		<b>DOA-OFFICE OF TECHNOLOGY SVCS</b>	<b>Purchase of IT Equipment - Laptops, Monitors, I pads</b>
94,676	Conservation Fund		
<b>\$94,676</b>		<b>STATE CIVIL SERVICE</b>	<b>State Civil Service - Civil Service and CPTP</b>
130,286	Conservation Fund		
<b>\$130,286</b>		<b>DOA-OFFICE OF ST PROCUREMENT</b>	<b>State Procurement Services</b>
13,256	Conservation Fund		
<b>\$13,256</b>		<b>UNIFORM PAYROLL OFFICE</b>	<b>State Uniform Payroll Services</b>
2,000	Conservation Fund		
<b>\$2,000</b>		<b>DOA-OFFICE OF TECHNOLOGY SVCS</b>	
<b>\$7,605,181</b>	<b>Total Interagency Transfers</b>		

**Acquisitions**

FY2024-2025 Request	Means of Financing	New/Replacement	Acquisition Type	Quantity	Description
42,587	La Alligator Resource Fund Account				
<b>\$42,587</b>		<b>Not assigned</b>	<b>AUTOMOTIVE</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - Alligator - W09 portion of the purchase of a truck</b>



Acquisitions (continued)

FY2024-2025 Request	Means of Financing	New/Replacement	Acquisition Type	Quantity	Description
421,500	Conservation Fund				
<b>\$421,500</b>		<b>Not assigned</b>	<b>AUTOMOTIVE</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - Conservation portion of the purchase of trucks</b>
1,535,378	Federal Funds				
<b>\$1,535,378</b>		<b>Not assigned</b>	<b>AUTOMOTIVE</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - Federal portion of the purchase of various trailers, trucks &amp; UTVs</b>
15,809	Oil Spill Contingency Fund				
<b>\$15,809</b>		<b>Not assigned</b>	<b>AUTOMOTIVE</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - Oil Spill portion of the purchase of a truck.</b>
386,375	Rockefeller Wildlife Refuge and Game				
<b>\$386,375</b>		<b>Not assigned</b>	<b>AUTOMOTIVE</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - RK1 portion of the purchase of Trucks, Trailers &amp; ATVs.</b>
41,040	Rockefeller Wildlife Refuge Trust				
<b>\$41,040</b>		<b>Not assigned</b>	<b>AUTOMOTIVE</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - RK2 portion of the purchase of trucks, trailers and ATV/UTV.</b>
247,331	Wildlife Habitat and Natural Heritage				
<b>\$247,331</b>		<b>Not assigned</b>	<b>AUTOMOTIVE</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - W05 portion of the purchase of trucks, ATVs, UTVs, etc.</b>
63,815	White Lake Property Fund				
<b>\$63,815</b>		<b>Not assigned</b>	<b>AUTOMOTIVE</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - White Lake - W32 portion of the purchase of a truck</b>
3,000	Conservation Fund				
<b>\$3,000</b>		<b>Not assigned</b>	<b>BOAT</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - Conservation portion of the purchase of a kayak.</b>
222,750	Federal Funds				
<b>\$222,750</b>		<b>Not assigned</b>	<b>BOAT</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - Federal portion of the purchase of 5 outboard motors and 2 airboats</b>

Acquisitions (continued)

FY2024-2025 Request	Means of Financing	New/Replacement	Acquisition Type	Quantity	Description
313,000	Rockefeller Wildlife Refuge and Game				
<b>\$313,000</b>		<b>Not assigned</b>	<b>BOAT</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - RK1 portion of the purchase of 5 outboard motors, 1 airboat &amp; airboat equipment &amp; 1 surface drive motor.</b>
420	Rockefeller Wildlife Refuge Trust				
<b>\$420</b>		<b>Not assigned</b>	<b>BOAT</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - RK2 portion of the purchase parts for airboats</b>
74,250	Wildlife Habitat and Natural Heritage				
<b>\$74,250</b>		<b>Not assigned</b>	<b>BOAT</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - W05 portion of the purchase of outboards and airboats</b>
12,650	Wildlife Habitat and Natural Heritage				
<b>\$12,650</b>		<b>Not assigned</b>	<b>BOAT</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - W05 portion of the purchase of shipping container and digital camera equipment.</b>
115,000	White Lake Property Fund				
<b>\$115,000</b>		<b>Not assigned</b>	<b>BOAT</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - White Lake - W32 portion of the purchase of boat motors</b>
5,000	Conservation Fund				
<b>\$5,000</b>		<b>Not assigned</b>	<b>COMMUNICATIONS</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - Conservation portion of the purchase of GPS handled devices</b>
15,000	Federal Funds				
<b>\$15,000</b>		<b>Not assigned</b>	<b>COMMUNICATIONS</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - Federal Portion of the purchase of handled GPS computers.</b>
84,000	Federal Funds				
<b>\$84,000</b>		<b>Not assigned</b>	<b>EDUCATIONAL</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - 100% Federal purchase of trailers for ALAS Program</b>
48,000	White Lake Property Fund				
<b>\$48,000</b>		<b>Not assigned</b>	<b>EDUCATIONAL</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - White Lake - W32 portion of the purchase of duck blinds</b>

Acquisitions (continued)

FY2024-2025 Request	Means of Financing	New/Replacement	Acquisition Type	Quantity	Description
393,436	Conservation Fund				
<b>\$393,436</b>		<b>Not assigned</b>	<b>FARM EQUIPMENT</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - Conservation portion of the purchase of UTVs, ATVs and other equipment needed at WLF offices and WMAs.</b>
1,538,985	Federal Funds				
<b>\$1,538,985</b>		<b>Not assigned</b>	<b>FARM EQUIPMENT</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - Federal portion of the purchase of UTVs, ATVs and other equipment needed at various WLF offices and WMAs.</b>
661,000	Rockefeller Wildlife Refuge and Game				
<b>\$661,000</b>		<b>Not assigned</b>	<b>FARM EQUIPMENT</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - RK1 portion of the purchase of various equipment.</b>
159,949	Rockefeller Wildlife Refuge Trust				
<b>\$159,949</b>		<b>Not assigned</b>	<b>FARM EQUIPMENT</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - RK2 portion of the purchase of camera and transmitters</b>
74,740	Wildlife Habitat and Natural Heritage				
<b>\$74,740</b>		<b>Not assigned</b>	<b>FARM EQUIPMENT</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - W05 portion of the purchase of cutters, tractors, loaders, generators, etc.</b>
15,000	White Lake Property Fund				
<b>\$15,000</b>		<b>Not assigned</b>	<b>FARM EQUIPMENT</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - White Lake - W32 portion of the purchase of a UTV and a trailer</b>
27,000	Rockefeller Wildlife Refuge and Game				
<b>\$27,000</b>		<b>Not assigned</b>	<b>JANITORIAL/ HOUSEHOLD</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - RK1 portion of the purchase of an appliance and 2 ice machines that are related to Hurricane Laura damage</b>
100,000	Rockefeller Wildlife Refuge and Game				
<b>\$100,000</b>		<b>Not assigned</b>	<b>MISCELLANEOUS</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions</b>

Acquisitions (continued)

FY2024-2025 Request	Means of Financing	New/Replacement	Acquisition Type	Quantity	Description
700	Rockefeller Wildlife Refuge Trust				
<b>\$700</b>		<b>Not assigned</b>	<b>MISCELLANEOUS</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - RK2 portion of the purchase of a rocket net</b>
60,000	Rockefeller Wildlife Refuge and Game				
<b>\$60,000</b>		<b>Not assigned</b>	<b>OFFICE FURN</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - RK1 portion of the purchase of office furniture</b>
6,000	White Lake Property Fund				
<b>\$6,000</b>		<b>Not assigned</b>	<b>OFFICE FURN</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - White Lake - W32 portion of the purchase of HVAC/Appliances</b>
12,000	Conservation Fund				
<b>\$12,000</b>		<b>Not assigned</b>	<b>OTHER EQUIPMENT</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - Conservation portion of the purchase of a drone.</b>
15,760	Conservation Fund				
<b>\$15,760</b>		<b>Not assigned</b>	<b>OTHER EQUIPMENT</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - Conservation portion of the purchase of rifles, winches, trailers, etc.</b>
240,750	Conservation Fund				
<b>\$240,750</b>		<b>Not assigned</b>	<b>OTHER EQUIPMENT</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - Conservation portion of the purchase of spud barge, grader and trailers.</b>
968,500	Federal Funds				
<b>\$968,500</b>		<b>Not assigned</b>	<b>OTHER EQUIPMENT</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - Federal portion of the purchase of various equipment, such as: spud barge, UTV, amphibious vehicle, grader, skidder, etc...</b>
76,750	Federal Funds				
<b>\$76,750</b>		<b>Not assigned</b>	<b>OTHER EQUIPMENT</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - Federal portion of the purchase of various other items, such as bear rifles, rocket nots, winch with accessories, ATV trailer, digital camera, etc...</b>

**Acquisitions** *(continued)*

FY2024-2025 Request	Means of Financing	New/Replacement	Acquisition Type	Quantity	Description
20,000	Rockefeller Wildlife Refuge and Game				
<b>\$20,000</b>		<b>Not assigned</b>	<b>OTHER EQUIPMENT</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - RK1 portion of the purchase of equipment damaged in Hurricane Laura</b>
15,000	Rockefeller Wildlife Refuge Trust				
<b>\$15,000</b>		<b>Not assigned</b>	<b>OTHER EQUIPMENT</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - RK2 portion of the purchase of a drone &amp; thermal camera setup. (Can't be purchased with federal funds).</b>
23,750	Wildlife Habitat and Natural Heritage				
<b>\$23,750</b>		<b>Not assigned</b>	<b>OTHER EQUIPMENT</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - W05 portion of the purchase of UTV, generator and amphibious vehicle.</b>
40,125	Federal Funds				
<b>\$40,125</b>		<b>Not assigned</b>	<b>PORTABLE STRUCTURES</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - Federal portion of the purchase of Portable buildings/Sheds/ Storage Units for various locations</b>
1,875	Wildlife Habitat and Natural Heritage				
<b>\$1,875</b>		<b>Not assigned</b>	<b>PORTABLE STRUCTURES</b>	<b>0</b>	<b>Form #26368 - 513 - FY25 - Acquisitions - W05 portion of the purchase of a shipping container.</b>
<b>\$8,098,225</b>	<b>Total Acquisitions</b>				

**Major Repairs**

FY2024-2025 Request	Means of Financing	Major Repair Item	Description
165,000	Conservation Fund		
<b>\$165,000</b>		<b>AUTOMOTIVE</b>	<b>Form 26355 - 513 - FY25 - Major Repairs - Conservation portion of vehicle repairs and maintenance.</b>
10,000	White Lake Property Fund		
<b>\$10,000</b>		<b>AUTOMOTIVE</b>	<b>Form 26355 - 513 - FY25 - Major Repairs - Fleet vehicle repairs at Whitelake (W32)</b>

**Major Repairs** *(continued)*

<b>FY2024-2025 Request</b>	<b>Means of Financing</b>	<b>Major Repair Item</b>	<b>Description</b>
150,000	Rockefeller Wildlife Refuge and Game		
<b>\$150,000</b>		<b>AUTOMOTIVE</b>	<b>Form 26355 - 513 - FY25 - Major Repairs - RK1 portion of repairs and maintenance to vehicles</b>
23,750	Conservation Fund		
<b>\$23,750</b>		<b>BOATS</b>	<b>Form 26355 - 513 - FY25 - Major Repairs - Conservation portion of vessel and tug boat repairs.</b>
26,250	Federal Funds		
<b>\$26,250</b>		<b>BOATS</b>	<b>Form 26355 - 513 - FY25 - Major Repairs - Federal portion of tug boat repairs.</b>
100,000	Rockefeller Wildlife Refuge and Game		
<b>\$100,000</b>		<b>BOATS</b>	<b>Form 26355 - 513 - FY25 - Major Repairs - RK1 portion of repairs and maintenance to boats and motors</b>
585,000	Conservation Fund		
<b>\$585,000</b>		<b>BUILDING IMPROVE</b>	<b>Form 26355 - 513 - FY25 - Major Repairs - Conservation portion of buildings at the Baton Rouge and Lafayette Offices.</b>
677,000	Federal Funds		
<b>\$677,000</b>		<b>BUILDING IMPROVE</b>	<b>Form 26355 - 513 - FY25 - Major Repairs - Federal Portion of building repair projects at several WMAs.</b>
400,000	Rockefeller Wildlife Refuge and Game		
<b>\$400,000</b>		<b>BUILDING IMPROVE</b>	<b>Form 26355 - 513 - FY25 - Major Repairs - RK1 portion various building repairs and upgrades.</b>
150,000	Federal Funds		
<b>\$150,000</b>		<b>BUILDING IMPROVE</b>	<b>Form 26355 - 513 - FY25 - Major Repairs - Waddill Storage Facility - 100% Federal.</b>
75,000	White Lake Property Fund		
<b>\$75,000</b>		<b>BUILDING IMPROVE</b>	<b>White Lake - W32 portion of herbicide and aerial application</b>
10,000	Rockefeller Wildlife Refuge and Game		
<b>\$10,000</b>		<b>EDUCATIONAL/ RECREATION</b>	<b>Form 26355 - 513 - FY25 - Major Repairs - RK1 portion of signage for fishing piers</b>

**Major Repairs** *(continued)*

<b>FY2024-2025 Request</b>	<b>Means of Financing</b>	<b>Major Repair Item</b>	<b>Description</b>
256,000	Rockefeller Wildlife Refuge and Game		
<b>\$256,000</b>		<b>FARM EQUIPMENT</b>	<b>Form 26355 - 513 - FY25 - Major Repairs - RK1 portion of repairs and maintenance to various equipment.</b>
26,125	Conservation Fund		
<b>\$26,125</b>		<b>GROUNDS</b>	<b>Form 26355 - 513 - FY25 - Major Repairs - Conservation portion of grounds work at various WMAs.</b>
394,625	Federal Funds		
<b>\$394,625</b>		<b>GROUNDS</b>	<b>Form 26355 - 513 - FY25 - Major Repairs - Federal Portion of grounds related work to be done at various WMAs.</b>
500,000	Rockefeller Wildlife Refuge and Game		
<b>\$500,000</b>		<b>GROUNDS</b>	<b>Form 26355 - 513 - FY25 - Major Repairs - RK1 portion of various repairs and maintenance to grounds, bridges and roads.</b>
84,250	Wildlife Habitat and Natural Heritage		
<b>\$84,250</b>		<b>GROUNDS</b>	<b>Form 26355 - 513 - FY25 - Major Repairs - WHNHTF - W05 portion of road repairs at various WMAs.</b>
196,250	Conservation Fund		
<b>\$196,250</b>		<b>LAND IMPROVEMENTS</b>	<b>Form 26355 - 513 - FY25 - Major Repairs - Conservation portion of projects at various WMAs.</b>
2,944,966	Federal Funds		
<b>\$2,944,966</b>		<b>LAND IMPROVEMENTS</b>	<b>Form 26355 - 513 - FY25 - Major Repairs - Federal Portion of various projects at various WMAs.</b>
165,000	White Lake Property Fund		
<b>\$165,000</b>		<b>LAND IMPROVEMENTS</b>	<b>Form 26355 - 513 - FY25 - Major Repairs - Herbicide and aerial applications and Marsh Excavator rental at Whitelake (W32).</b>
100,000	Fees & Self-generated		
<b>\$100,000</b>		<b>LAND IMPROVEMENTS</b>	<b>Form #26355 - 513 - FY25 - Major Repairs - Red River Waterway Projects</b>
75,000	Rockefeller Wildlife Refuge and Game		
<b>\$75,000</b>		<b>LAND IMPROVEMENTS</b>	<b>Form 26355 - 513 - FY25 - Major Repairs - RK1 portion of pump repairs.</b>

**Major Repairs** *(continued)*

<b>FY2024-2025 Request</b>	<b>Means of Financing</b>	<b>Major Repair Item</b>	<b>Description</b>
456,454	Wildlife Habitat and Natural Heritage		
<b>\$456,454</b>		<b>LAND IMPROVEMENTS</b>	<b>Form 26355 - 513 - FY25 - Major Repairs - WHNHTF - W05 portion of various land related improvements.</b>
21,250	Conservation Fund		
<b>\$21,250</b>		<b>MOVABLE EQUIPMENT</b>	<b>Form 26355 - 513 - FY25 - Major Repairs - Conservation portion of barge maintenance.</b>
63,750	Federal Funds		
<b>\$63,750</b>		<b>MOVABLE EQUIPMENT</b>	<b>Form 26355 - 513 - FY25 - Major Repairs - Federal portion of barge maintenance and repairs</b>
125,000	White Lake Property Fund		
<b>\$125,000</b>		<b>OTHER EQUIPMENT</b>	<b>Form 26355 - 513 - FY25 - Major Repairs - White Lake - W32 portion of pump station repairs and maintenance.</b>
<b>\$7,780,670</b>	<b>Total Major Repairs</b>		



# Continuation Budget Adjustments

## AGENCY SUMMARY STATEMENT

### Total Agency

#### Means of Financing

Description	Existing Operating Budget as of 10/01/2023	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2024-2025 Requested Continuation Level
STATE GENERAL FUND (Direct)	1,769,193	(1,019,193)	—	—	—	250,000	1,000,000
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	4,370,863	(100,000)	19,669	—	—	1,018,216	5,308,748
FEES & SELF-GENERATED	4,487,066	(614,684)	33,616	—	—	584,340	4,490,338
STATUTORY DEDICATIONS	27,909,479	(6,522,351)	91,388	2,416,703	—	6,303,029	30,198,248
FEDERAL FUNDS	28,139,637	(7,652,376)	79,260	—	—	27,072,012	47,638,533
<b>TOTAL MEANS OF FINANCING</b>	<b>\$66,676,238</b>	<b>\$(15,908,604)</b>	<b>\$223,933</b>	<b>\$2,416,703</b>	<b>—</b>	<b>\$35,227,597</b>	<b>\$88,635,867</b>

**Fees and Self-Generated**

Description	Existing Operating Budget as of 10/01/2023	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2024-2025 Requested Continuation Level
Fees & Self-generated	471,000	(200,000)	1,103	—	—	19,321	291,424
La Alligator Resource Fund Account	2,918,966	(152,184)	17,888	—	—	152,811	2,937,481
LA Duck License Stamp and Print Fund	1,097,100	(262,500)	14,625	—	—	412,208	1,261,433
<b>Total:</b>	<b>\$4,487,066</b>	<b>\$(614,684)</b>	<b>\$33,616</b>	<b>—</b>	<b>—</b>	<b>\$584,340</b>	<b>\$4,490,338</b>

**Statutory Dedications**

Description	Existing Operating Budget as of 10/01/2023	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2024-2025 Requested Continuation Level
Conservation Fund	14,855,272	(2,618,139)	49,293	2,416,703	—	3,086,615	17,789,744
Conservation of the Black Bear Account	208,500	—	4,511	—	—	51,249	264,260
Conservation--Quail Account	28,000	—	113	—	—	(12,300)	15,813
Conservation -- Waterfowl Account	63,000	—	—	—	—	(63,000)	—
Conservation--White Tail Deer Account	15,700	—	226	—	—	34,974	50,900
Louisiana Fur Public Education & Market	59,500	—	1,047	—	—	(33,657)	26,890
Louisiana Wild Turkey Fund	30,100	—	574	—	—	8,180	38,854
Marsh Island Operating Fund	169,570	(40,000)	1,801	—	—	(63,689)	67,682
MC Davis Conservation Fund	11,275	(5,875)	121	—	—	(5,521)	—
Natural Heritage Account	32,000	—	90	—	—	(32,090)	—
Oil Spill Contingency Fund	303,000	(12,000)	698	—	—	71,452	363,150
Rockefeller Wildlife Refuge and Game	6,249,987	(3,056,594)	21,588	—	—	2,535,797	5,750,778

Statutory Dedications (continued)

Description	Existing Operating Budget as of 10/01/2023	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2024-2025 Requested Continuation Level
Rockefeller Wildlife Refuge Trust	1,023,952	(126,652)	2,583	—	—	1,199,532	2,099,415
Russell Sage Special Fund #2	2,500,000	—	—	—	—	(1,500,000)	1,000,000
Scenic Rivers Fund	3,000	—	34	—	—	(3,034)	—
White Lake Property Fund	1,315,429	(460,429)	6,008	—	—	865,465	1,726,473
Wildlife Habitat and Natural Heritage	1,041,194	(202,662)	2,701	—	—	163,056	1,004,289
<b>Total:</b>	<b>\$27,909,479</b>	<b>\$(6,522,351)</b>	<b>\$91,388</b>	<b>\$2,416,703</b>	<b>—</b>	<b>\$6,303,029</b>	<b>\$30,198,248</b>

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2023	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2024-2025 Requested Continuation Level
Salaries	13,540,274	—	—	1,487,798	—	3,787,556	18,815,628
Other Compensation	919,504	—	—	297,532	—	298,062	1,515,098
Related Benefits	9,406,689	—	—	631,373	—	2,217,892	12,255,954
<b>TOTAL PERSONAL SERVICES</b>	<b>\$23,866,467</b>	<b>—</b>	<b>—</b>	<b>\$2,416,703</b>	<b>—</b>	<b>\$6,303,510</b>	<b>\$32,586,680</b>
Travel	194,804	—	4,385	—	—	434,544	633,733
Operating Services	3,375,394	(222,131)	70,950	—	—	173,231	3,397,444
Supplies	3,330,307	—	74,933	—	—	934,945	4,340,185
<b>TOTAL OPERATING EXPENSES</b>	<b>\$6,900,505</b>	<b>\$(222,131)</b>	<b>\$150,268</b>	<b>—</b>	<b>—</b>	<b>\$1,542,720</b>	<b>\$8,371,362</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$4,416,178</b>	<b>\$(1,142,219)</b>	<b>\$73,665</b>	<b>—</b>	<b>—</b>	<b>\$2,011,225</b>	<b>\$5,358,849</b>
Other Charges	14,624,726	(539,721)	—	—	—	4,749,895	18,834,900
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	2,965,734	(101,905)	—	—	—	4,741,352	7,605,181
<b>TOTAL OTHER CHARGES</b>	<b>\$17,590,460</b>	<b>\$(641,626)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$9,491,247</b>	<b>\$26,440,081</b>
Acquisitions	5,925,336	(5,925,336)	—	—	—	8,098,225	8,098,225
Major Repairs	7,977,292	(7,977,292)	—	—	—	7,780,670	7,780,670
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$13,902,628</b>	<b>\$(13,902,628)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$15,878,895</b>	<b>\$15,878,895</b>
<b>TOTAL EXPENDITURES</b>	<b>\$66,676,238</b>	<b>\$(15,908,604)</b>	<b>\$223,933</b>	<b>\$2,416,703</b>	<b>—</b>	<b>\$35,227,597</b>	<b>\$88,635,867</b>
Classified	222	—	—	—	—	—	222
Unclassified	4	—	—	—	—	—	4
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>226</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>226</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>3</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>45</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>45</b>

## CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

### Form 25991 — FY24-25 Non-recurring Carryforwards

#### Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(1,019,193)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(62,184)
STATUTORY DEDICATIONS	(698,101)
FEDERAL FUNDS	(597,626)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$(2,377,104)</b>

#### Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	(222,131)
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$(222,131)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$(1,142,219)</b>
Other Charges	(539,721)
Debt Service	—
Interagency Transfers	(101,905)
<b>TOTAL OTHER CHARGES</b>	<b>\$(641,626)</b>
Acquisitions	(217,336)
Major Repairs	(153,792)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$(371,128)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$(2,377,104)</b>

#### Positions

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

Continuation Budget Adjustments - Summarized

Total Agency  
Request Type: NON-RECUR

**Form 25992 — FY24-25 Non-Recurring Acquisitions and Major Repairs**  
**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(100,000)
FEES & SELF-GENERATED	(552,500)
STATUTORY DEDICATIONS	(5,824,250)
FEDERAL FUNDS	(7,054,750)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$(13,531,500)</b>

**Expenditures**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	(5,708,000)
Major Repairs	(7,823,500)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$(13,531,500)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$(13,531,500)</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Form 26356 — 513 - RS4-RUSS SAGE/MI FUND 2**

**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>—</b>

**Expenditures**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>—</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>



**Form 26357 — 513 - W38 - ATCHAF DELTA WMA**

**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>—</b>

**Expenditures**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>—</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

Continuation Budget Adjustments - Summarized

Total Agency  
Request Type: INFLATION

Form 25994 — FY24-25 Standard Inflation Adjustment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	19,669
FEES & SELF-GENERATED	33,616
STATUTORY DEDICATIONS	91,388
FEDERAL FUNDS	79,260
<b>TOTAL MEANS OF FINANCING</b>	<b>\$223,933</b>

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	4,385
Operating Services	70,950
Supplies	74,933
<b>TOTAL OPERATING EXPENSES</b>	<b>\$150,268</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$73,665</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$223,933</b>

Positions

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Form 26354 — 513 - Salary Base Adjustments**

**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	2,416,703
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,416,703</b>

**Expenditures**

	Amount
Salaries	1,487,798
Other Compensation	297,532
Related Benefits	631,373
<b>TOTAL PERSONAL SERVICES</b>	<b>\$2,416,703</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,416,703</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Form 26355 — 513 - FY25 - Major Repairs**

**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	100,000
STATUTORY DEDICATIONS	3,424,079
FEDERAL FUNDS	4,256,591
<b>TOTAL MEANS OF FINANCING</b>	<b>\$7,780,670</b>

**Expenditures**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	7,780,670
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$7,780,670</b>
<b>TOTAL EXPENDITURES</b>	<b>\$7,780,670</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Form 26358 — 513 - FY25 - General Fund Adjustment - Other Charges - CWD**

**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	(750,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$(750,000)</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Expenditures**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	(750,000)
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>\$(750,000)</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$(750,000)</b>

**Form 26359 — 513 - FY25 MOF Between Funds - Other Compensation  
Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	53,000
FEES & SELF-GENERATED	(40,000)
STATUTORY DEDICATIONS	(123,000)
FEDERAL FUNDS	110,000
<b>TOTAL MEANS OF FINANCING</b>	<b>—</b>

**Expenditures**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>—</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Form 26360 — 513 - FY25 MOF Between Funds - Salaries  
Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	187,000
FEES & SELF-GENERATED	(14,400)
STATUTORY DEDICATIONS	(449,352)
FEDERAL FUNDS	276,752
<b>TOTAL MEANS OF FINANCING</b>	<b>—</b>

**Expenditures**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>—</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Form 26361 — 513 - FY25 MOF Between Funds - Related Benefits  
Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	183,000
FEES & SELF-GENERATED	(9,450)
STATUTORY DEDICATIONS	(303,550)
FEDERAL FUNDS	130,000
<b>TOTAL MEANS OF FINANCING</b>	<b>—</b>

**Expenditures**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>—</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>



**Form 26362 — 513 - FY25 - Adjustments - Travel**

**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	18,945
FEES & SELF-GENERATED	35,009
STATUTORY DEDICATIONS	47,711
FEDERAL FUNDS	196,299
<b>TOTAL MEANS OF FINANCING</b>	<b>\$297,964</b>

**Expenditures**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	297,964
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$297,964</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$297,964</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Form 26363 — 513 - FY25 - Adjustments - Operating Services**

**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	47,761
FEES & SELF-GENERATED	(324,653)
STATUTORY DEDICATIONS	(475,351)
FEDERAL FUNDS	245,894
<b>TOTAL MEANS OF FINANCING</b>	<b>\$(506,349)</b>

**Expenditures**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	(506,349)
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$(506,349)</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$(506,349)</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Form 26364 — 513 - FY25 - Adjustments - Supplies**

**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	56,447
FEES & SELF-GENERATED	(53,635)
STATUTORY DEDICATIONS	(475,777)
FEDERAL FUNDS	374,203
<b>TOTAL MEANS OF FINANCING</b>	<b>\$(98,762)</b>

**Expenditures**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	(98,762)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$(98,762)</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$(98,762)</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Form 26365 — 513 - FY25 - Adjustments - Professional Services**

**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(716,717)
FEES & SELF-GENERATED	88,584
STATUTORY DEDICATIONS	620,763
FEDERAL FUNDS	1,018,595
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,011,225</b>

**Expenditures**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$1,011,225</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,011,225</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Form 26366 — 513 - FY25 - Adjustments - Other Charges**

**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	796,011
FEES & SELF-GENERATED	760,298
STATUTORY DEDICATIONS	257,744
FEDERAL FUNDS	3,685,842
<b>TOTAL MEANS OF FINANCING</b>	<b>\$5,499,895</b>

**Expenditures**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	5,499,895
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>\$5,499,895</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$5,499,895</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Form 26368 — 513 - FY25 Acquisitions**

**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	42,587
STATUTORY DEDICATIONS	3,574,150
FEDERAL FUNDS	4,481,488
<b>TOTAL MEANS OF FINANCING</b>	<b>\$8,098,225</b>

**Expenditures**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	8,098,225
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$8,098,225</b>
<b>TOTAL EXPENDITURES</b>	<b>\$8,098,225</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Form 26369 — 513 - Move Scenic Rivers (W07) & Natl Heritage (W11) to W01**

**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>—</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Expenditures**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>—</b>

**Form 28223 — 513 - FY25 - Oil Spill - Indirect Costs**

**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	60,812
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$60,812</b>

**Expenditures**

	Amount
Salaries	24,325
Other Compensation	21,284
Related Benefits	15,203
<b>TOTAL PERSONAL SERVICES</b>	<b>\$60,812</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$60,812</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>



Continuation Budget Adjustments - Summarized

Total Agency  
Request Type: OTHER

Form 28227 — 513 - FY25 - IAT Indirect Costs - LWI & NRDA

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	392,769
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$392,769</b>

Expenditures

	Amount
Salaries	155,687
Other Compensation	40,888
Related Benefits	135,244
<b>TOTAL PERSONAL SERVICES</b>	<b>\$331,819</b>
Travel	13,105
Operating Services	26,264
Supplies	21,581
<b>TOTAL OPERATING EXPENSES</b>	<b>\$60,950</b>
<b>PROFESSIONAL SERVICES</b>	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	—
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—
<b>TOTAL EXPENDITURES</b>	<b>\$392,769</b>

Positions

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	—
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	—
<b>TOTAL NON-T.O. FTE POSITIONS</b>	—

**Form 28234 — 513 - FY25 - Federal Indirect Costs**

**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	9,284,980
<b>TOTAL MEANS OF FINANCING</b>	<b>\$9,284,980</b>

**Expenditures**

	Amount
Salaries	3,607,544
Other Compensation	235,890
Related Benefits	2,067,445
<b>TOTAL PERSONAL SERVICES</b>	<b>\$5,910,879</b>
Travel	123,475
Operating Services	653,316
Supplies	1,012,126
<b>TOTAL OPERATING EXPENSES</b>	<b>\$1,788,917</b>
<b>PROFESSIONAL SERVICES</b>	—
Other Charges	—
Debt Service	—
Interagency Transfers	1,585,184
<b>TOTAL OTHER CHARGES</b>	<b>\$1,585,184</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—
<b>TOTAL EXPENDITURES</b>	<b>\$9,284,980</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	—
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	—
<b>TOTAL NON-T.O. FTE POSITIONS</b>	—

Continuation Budget Adjustments - Summarized

Total Agency  
Request Type: OTHER

Form 28288 — 513 - FY25 - Adjustments - IAT

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(15,320)
STATUTORY DEDICATIONS	72,354
FEDERAL FUNDS	(28,798)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$28,236</b>

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	28,236
<b>TOTAL OTHER CHARGES</b>	<b>\$28,236</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$28,236</b>

Positions

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Form 28294 — 513 - FY25 - General Fund Request - Tony Clayton**

**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	1,000,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,000,000</b>

**Expenditures**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$1,000,000</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,000,000</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Form 27537 — 513 - IT Equipment Request - FY2025**

**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	15,320
STATUTORY DEDICATIONS	72,446
FEDERAL FUNDS	3,040,166
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,127,932</b>

**Expenditures**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	3,127,932
<b>TOTAL OTHER CHARGES</b>	<b>\$3,127,932</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$3,127,932</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**PROGRAM SUMMARY STATEMENT**

**5132 - Wildlife**

**Means of Financing**

Description	Existing Operating Budget as of 10/01/2023	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2024-2025 Requested Continuation Level
STATE GENERAL FUND (Direct)	1,769,193	(1,019,193)	—	—	—	250,000	1,000,000
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	4,370,863	(100,000)	19,669	—	—	1,018,216	5,308,748
FEES & SELF-GENERATED	4,487,066	(614,684)	33,616	—	—	584,340	4,490,338
STATUTORY DEDICATIONS	27,909,479	(6,522,351)	91,388	2,416,703	—	6,303,029	30,198,248
FEDERAL FUNDS	28,139,637	(7,652,376)	79,260	—	—	27,072,012	47,638,533
<b>TOTAL MEANS OF FINANCING</b>	<b>\$66,676,238</b>	<b>\$(15,908,604)</b>	<b>\$223,933</b>	<b>\$2,416,703</b>	<b>—</b>	<b>\$35,227,597</b>	<b>\$88,635,867</b>

**Fees and Self-Generated**

Description	Existing Operating Budget as of 10/01/2023	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2024-2025 Requested Continuation Level
Fees & Self-generated	471,000	(200,000)	1,103	—	—	19,321	291,424
La Alligator Resource Fund Account	2,918,966	(152,184)	17,888	—	—	152,811	2,937,481
LA Duck License Stamp and Print Fund	1,097,100	(262,500)	14,625	—	—	412,208	1,261,433
<b>Total:</b>	<b>\$4,487,066</b>	<b>\$(614,684)</b>	<b>\$33,616</b>	<b>—</b>	<b>—</b>	<b>\$584,340</b>	<b>\$4,490,338</b>

**Statutory Dedications**

Description	Existing Operating Budget as of 10/01/2023	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2024-2025 Requested Continuation Level
Conservation Fund	14,855,272	(2,618,139)	49,293	2,416,703	—	3,086,615	17,789,744
Conservation of the Black Bear Account	208,500	—	4,511	—	—	51,249	264,260
Conservation--Quail Account	28,000	—	113	—	—	(12,300)	15,813
Conservation -- Waterfowl Account	63,000	—	—	—	—	(63,000)	—
Conservation--White Tail Deer Account	15,700	—	226	—	—	34,974	50,900
Louisiana Fur Public Education & Market	59,500	—	1,047	—	—	(33,657)	26,890
Louisiana Wild Turkey Fund	30,100	—	574	—	—	8,180	38,854
Marsh Island Operating Fund	169,570	(40,000)	1,801	—	—	(63,689)	67,682
MC Davis Conservation Fund	11,275	(5,875)	121	—	—	(5,521)	—
Natural Heritage Account	32,000	—	90	—	—	(32,090)	—
Oil Spill Contingency Fund	303,000	(12,000)	698	—	—	71,452	363,150
Rockefeller Wildlife Refuge and Game	6,249,987	(3,056,594)	21,588	—	—	2,535,797	5,750,778

Statutory Dedications *(continued)*

Description	Existing Operating Budget as of 10/01/2023	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2024-2025 Requested Continuation Level
Rockefeller Wildlife Refuge Trust	1,023,952	(126,652)	2,583	—	—	1,199,532	2,099,415
Russell Sage Special Fund #2	2,500,000	—	—	—	—	(1,500,000)	1,000,000
Scenic Rivers Fund	3,000	—	34	—	—	(3,034)	—
White Lake Property Fund	1,315,429	(460,429)	6,008	—	—	865,465	1,726,473
Wildlife Habitat and Natural Heritage	1,041,194	(202,662)	2,701	—	—	163,056	1,004,289
<b>Total:</b>	<b>\$27,909,479</b>	<b>\$(6,522,351)</b>	<b>\$91,388</b>	<b>\$2,416,703</b>	<b>—</b>	<b>\$6,303,029</b>	<b>\$30,198,248</b>



Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2023	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2024-2025 Requested Continuation Level
Salaries	13,540,274	—	—	1,487,798	—	3,787,556	18,815,628
Other Compensation	919,504	—	—	297,532	—	298,062	1,515,098
Related Benefits	9,406,689	—	—	631,373	—	2,217,892	12,255,954
<b>TOTAL PERSONAL SERVICES</b>	<b>\$23,866,467</b>	<b>—</b>	<b>—</b>	<b>\$2,416,703</b>	<b>—</b>	<b>\$6,303,510</b>	<b>\$32,586,680</b>
Travel	194,804	—	4,385	—	—	434,544	633,733
Operating Services	3,375,394	(222,131)	70,950	—	—	173,231	3,397,444
Supplies	3,330,307	—	74,933	—	—	934,945	4,340,185
<b>TOTAL OPERATING EXPENSES</b>	<b>\$6,900,505</b>	<b>\$(222,131)</b>	<b>\$150,268</b>	<b>—</b>	<b>—</b>	<b>\$1,542,720</b>	<b>\$8,371,362</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$4,416,178</b>	<b>\$(1,142,219)</b>	<b>\$73,665</b>	<b>—</b>	<b>—</b>	<b>\$2,011,225</b>	<b>\$5,358,849</b>
Other Charges	14,624,726	(539,721)	—	—	—	4,749,895	18,834,900
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	2,965,734	(101,905)	—	—	—	4,741,352	7,605,181
<b>TOTAL OTHER CHARGES</b>	<b>\$17,590,460</b>	<b>\$(641,626)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$9,491,247</b>	<b>\$26,440,081</b>
Acquisitions	5,925,336	(5,925,336)	—	—	—	8,098,225	8,098,225
Major Repairs	7,977,292	(7,977,292)	—	—	—	7,780,670	7,780,670
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$13,902,628</b>	<b>\$(13,902,628)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$15,878,895</b>	<b>\$15,878,895</b>
<b>TOTAL EXPENDITURES</b>	<b>\$66,676,238</b>	<b>\$(15,908,604)</b>	<b>\$223,933</b>	<b>\$2,416,703</b>	<b>—</b>	<b>\$35,227,597</b>	<b>\$88,635,867</b>
Classified	222	—	—	—	—	—	222
Unclassified	4	—	—	—	—	—	4
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>226</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>226</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>3</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>45</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>45</b>

**CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM**

**Form 25991 — FY24-25 Non-recurring Carryforwards**

**5132 - Wildlife**

**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	(1,019,193)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(62,184)
STATUTORY DEDICATIONS	(698,101)
FEDERAL FUNDS	(597,626)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$(2,377,104)</b>

**Expenditures**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	(222,131)
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$(222,131)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$(1,142,219)</b>
Other Charges	(539,721)
Debt Service	—
Interagency Transfers	(101,905)
<b>TOTAL OTHER CHARGES</b>	<b>\$(641,626)</b>
Acquisitions	(217,336)
Major Repairs	(153,792)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$(371,128)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$(2,377,104)</b>

**Positions**

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

**Fees and Self-Generated**

	Amount
La Alligator Resource Fund Account	(62,184)
<b>Total:</b>	<b>\$(62,184)</b>

**Statutory Dedications**

	Amount
Conservation Fund	(543,639)
Rockefeller Wildlife Refuge and Game	(69,094)
Rockefeller Wildlife Refuge Trust	(902)
White Lake Property Fund	(24,429)
Wildlife Habitat and Natural Heritage	(60,037)
<b>Total:</b>	<b>\$(698,101)</b>

**Supporting Detail**

**Means of Financing**

Description	Amount
Conservation Fund	(543,639)
Federal Funds	(597,626)
La Alligator Resource Fund Account	(62,184)
Rockefeller Wildlife Refuge and Game	(69,094)
Rockefeller Wildlife Refuge Trust	(902)
State General Fund	(1,019,193)
White Lake Property Fund	(24,429)
Wildlife Habitat and Natural Heritage	(60,037)
<b>Total:</b>	<b>\$(2,377,104)</b>

**Operating Services**

Commitment item	Name	Amount
5300000	TOTAL OPERATING SERV	(222,131)
<b>Total:</b>		<b>\$(222,131)</b>

**Professional Services**

Commitment item	Name	Amount
5500000	TOTAL PROF SERVICES	(1,142,219)
<b>Total:</b>		<b>\$(1,142,219)</b>

**Other Charges**

Commitment item	Name	Amount
5600000	TOTAL OTHER CHARGES	(539,721)
<b>Total:</b>		<b>\$(539,721)</b>

**Interagency Transfer**

Commitment item	Name	Amount
5950033	IAT-INTER AGY TRANS	(101,905)
<b>Total:</b>		<b>\$(101,905)</b>

**Acquisitions**

Commitment item	Name	Amount
5700000	TOTAL ACQUISITIONS	(217,336)
<b>Total:</b>		<b>\$(217,336)</b>

**Major Repairs**

Commitment item	Name	Amount
5800000	TOTAL MAJOR REPAIRS	(153,792)
<b>Total:</b>		<b>\$(153,792)</b>

**Form 25992 — FY24-25 Non-Recurring Acquisitions and Major Repairs**

**5132 - Wildlife**

**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(100,000)
FEES & SELF-GENERATED	(552,500)
STATUTORY DEDICATIONS	(5,824,250)
FEDERAL FUNDS	(7,054,750)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$(13,531,500)</b>

**Expenditures**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	(5,708,000)
Major Repairs	(7,823,500)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$(13,531,500)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$(13,531,500)</b>

**Positions**

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

**Fees and Self-Generated**

	Amount
Fees & Self-generated	(200,000)
La Alligator Resource Fund Account	(90,000)
LA Duck License Stamp and Print Fund	(262,500)
<b>Total:</b>	<b>\$(552,500)</b>

**Statutory Dedications**

	Amount
Conservation Fund	(2,074,500)
Marsh Island Operating Fund	(40,000)
MC Davis Conservation Fund	(5,875)
Oil Spill Contingency Fund	(12,000)
Rockefeller Wildlife Refuge and Game	(2,987,500)
Rockefeller Wildlife Refuge Trust	(125,750)
White Lake Property Fund	(436,000)
Wildlife Habitat and Natural Heritage	(142,625)
<b>Total:</b>	<b>\$(5,824,250)</b>

**Supporting Detail  
Means of Financing**

Description	Amount
Conservation Fund	(2,074,500)
Federal Funds	(7,054,750)
Fees & Self-generated	(200,000)
Interagency Transfers	(100,000)
La Alligator Resource Fund Account	(90,000)
LA Duck License Stamp and Print Fund	(262,500)
Marsh Island Operating Fund	(40,000)
MC Davis Conservation Fund	(5,875)
Oil Spill Contingency Fund	(12,000)
Rockefeller Wildlife Refuge and Game	(2,987,500)
Rockefeller Wildlife Refuge Trust	(125,750)
White Lake Property Fund	(436,000)
Wildlife Habitat and Natural Heritage	(142,625)
<b>Total:</b>	<b>\$(13,531,500)</b>

**Acquisitions**

Commitment item	Name	Amount
5700000	TOTAL ACQUISITIONS	(5,708,000)
<b>Total:</b>		<b>\$(5,708,000)</b>

**Major Repairs**

Commitment item	Name	Amount
5800000	TOTAL MAJOR REPAIRS	(7,823,500)
<b>Total:</b>		<b>\$(7,823,500)</b>

**Form 25994 — FY24-25 Standard Inflation Adjustment**

**5132 - Wildlife**

**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	19,669
FEES & SELF-GENERATED	33,616
STATUTORY DEDICATIONS	91,388
FEDERAL FUNDS	79,260
<b>TOTAL MEANS OF FINANCING</b>	<b>\$223,933</b>

**Expenditures**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	4,385
Operating Services	70,950
Supplies	74,933
<b>TOTAL OPERATING EXPENSES</b>	<b>\$150,268</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$73,665</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$223,933</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Fees and Self-Generated**

	Amount
Fees & Self-generated	1,103
La Alligator Resource Fund Account	17,888
LA Duck License Stamp and Print Fund	14,625
<b>Total:</b>	<b>\$33,616</b>

**Statutory Dedications**

	Amount
Conservation Fund	49,293
Conservation of the Black Bear Account	4,511
Conservation--Quail Account	113
Conservation--White Tail Deer Account	226
Louisiana Fur Public Education & Market	1,047
Louisiana Wild Turkey Fund	574
Marsh Island Operating Fund	1,801
MC Davis Conservation Fund	121
Natural Heritage Account	90
Oil Spill Contingency Fund	698
Rockefeller Wildlife Refuge and Game	21,588
Rockefeller Wildlife Refuge Trust	2,583
Scenic Rivers Fund	34

**Statutory Dedications** *(continued)*

	<b>Amount</b>
White Lake Property Fund	6,008
Wildlife Habitat and Natural Heritage	2,701
<b>Total:</b>	<b>\$91,388</b>

**Supporting Detail**

**Means of Financing**

Description	Amount
Conservation Fund	49,293
Conservation of the Black Bear Account	4,511
Conservation--Quail Account	113
Conservation--White Tail Deer Account	226
Federal Funds	79,260
Fees & Self-generated	1,103
Interagency Transfers	19,669
La Alligator Resource Fund Account	17,888
LA Duck License Stamp and Print Fund	14,625
Louisiana Fur Public Education & Market	1,047
Louisiana Wild Turkey Fund	574
Marsh Island Operating Fund	1,801
MC Davis Conservation Fund	121
Natural Heritage Account	90
Oil Spill Contingency Fund	698
Rockefeller Wildlife Refuge and Game	21,588
Rockefeller Wildlife Refuge Trust	2,583
Scenic Rivers Fund	34
State General Fund	—
White Lake Property Fund	6,008
Wildlife Habitat and Natural Heritage	2,701
<b>Total:</b>	<b>\$223,933</b>

**Travel**

Commitment item	Name	Amount
5200000	TOTAL TRAVEL	4,385
<b>Total:</b>		<b>\$4,385</b>

**Operating Services**

Commitment item	Name	Amount
5300000	TOTAL OPERATING SERV	70,950
<b>Total:</b>		<b>\$70,950</b>

**Supplies**

Commitment item	Name	Amount
5400000	TOTAL SUPPLIES	74,933
<b>Total:</b>		<b>\$74,933</b>

**Professional Services**

Commitment item	Name	Amount
5500000	TOTAL PROF SERVICES	73,665
<b>Total:</b>		<b>\$73,665</b>



**Form 26356 — 513 - RS4-RUSS SAGE/MI FUND 2**

**5132 - Wildlife**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>—</b>

**EXPENDITURES**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>—</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Statutory Dedications**

	Amount
Russell Sage Special Fund #2	—
<b>Total:</b>	<b>—</b>

Question	Narrative Response
Explain the need for this request.	
Cite performance indicators for the adjustment.	
What would the impact be if this is not funded?	
Is revenue a fixed amount or can it be adjusted?	
Is the expenditure of these revenues restricted?	
Additional information or comments.	N/A

**Form 26357 — 513 - W38 - ATCHAF DELTA WMA**

**5132 - Wildlife**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>—</b>

**EXPENDITURES**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>—</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Statutory Dedications**

	Amount
Atchafalaya Delta WMA Mooring Account	—
<b>Total:</b>	<b>—</b>

Question	Narrative Response
Explain the need for this request.	Project completed .
Cite performance indicators for the adjustment.	Discretionary
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

**Form 26354 — 513 - Salary Base Adjustments**

**5132 - Wildlife**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	2,416,703
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,416,703</b>

**EXPENDITURES**

	Amount
Salaries	1,487,798
Other Compensation	297,532
Related Benefits	631,373
<b>TOTAL PERSONAL SERVICES</b>	<b>\$2,416,703</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,416,703</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Statutory Dedications**

	Amount
Conservation Fund	2,416,703
<b>Total:</b>	<b>\$2,416,703</b>

Question	Narrative Response
<b>Explain the need for this request.</b>	These adjustments are based on the PEP Report for 513.
<b>Cite performance indicators for the adjustment.</b>	PEP Report for Fiscal Year 2025.
<b>What would the impact be if this is not funded?</b>	Obligations for salaries would not be met.
<b>Is revenue a fixed amount or can it be adjusted?</b>	NA
<b>Is the expenditure of these revenues restricted?</b>	NA
<b>Additional information or comments.</b>	NA

**Form 26355 — 513 - FY25 - Major Repairs**

**5132 - Wildlife**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	100,000
STATUTORY DEDICATIONS	3,424,079
FEDERAL FUNDS	4,256,591
<b>TOTAL MEANS OF FINANCING</b>	<b>\$7,780,670</b>

**EXPENDITURES**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	7,780,670
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$7,780,670</b>
<b>TOTAL EXPENDITURES</b>	<b>\$7,780,670</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Fees and Self-Generated**

	Amount
Fees & Self-generated	100,000
<b>Total:</b>	<b>\$100,000</b>

**Statutory Dedications**

	Amount
Conservation Fund	1,017,375
Marsh Island Operating Fund	—
MC Davis Conservation Fund	—
Oil Spill Contingency Fund	—
Rockefeller Wildlife Refuge and Game	1,491,000
Rockefeller Wildlife Refuge Trust	—
Russell Sage Special Fund #2	—
White Lake Property Fund	375,000
Wildlife Habitat and Natural Heritage	540,704
<b>Total:</b>	<b>\$3,424,079</b>

Question	Narrative Response
Explain the need for this request.	
Cite performance indicators for the adjustment.	
What would the impact be if this is not funded?	
Is revenue a fixed amount or can it be adjusted?	
Is the expenditure of these revenues restricted?	
Additional information or comments.	



Continuation Budget Adjustments - by Program

Form 26355 — 513 - FY25 - Major Repairs Attachments

FY2025 MAJOR REPAIRS  
Office of Wildlife - 513

Cost Center	Fund	Grant	Major Repair Type	Description	Cost
5132073160	5130000200	05134650.1843	MAJ REP-LAND IMPROVEMENT	Dept. Army WMA Major Repairs	\$100,000
5132053071	5130000600	U5130001.2425	CONSTRUCTION-CAPITALIZED BLDGS	Waddill Storage Facility (100% Fed)	\$150,000.00
5132263180	5130000600	U5130055.2425	MAJ REP-BLDG, GROUNDS	900 tons, #57 Limestone (Oilwell, Po-Boy, & Indian Bayou Roads) (75% Fed)	\$37,500
5132253180	5130000600	U5130055.2425	MAJ REP-BLDG, GROUNDS	32 tons, #57 Limestone (Davis Landing Boat Launch Parking Lot) (75% Fed)	\$1,500
5132253180	5130000600	U5130055.2425	MAJ REP-BLDG, GROUNDS	150 tons, #57 Limestone (Boyce Tower Road) (75% Fed)	\$6,750
5132303180	5130000600	U5130055.2425	MAJ REP-BLDG, GROUNDS	50 tons, #57 Limestone (Handicap Blind Trail) (75% Fed)	\$2,250
5132303180	5130000600	U5130055.2425	MAJ REP-BLDG, GROUNDS	150 tons, #57 Limestone (Little Owl Well Road) (75% Fed)	\$6,750
5132303180	5130000600	U5130055.2425	MAJ REP-BLDG, GROUNDS	50 tons, #1 Limestone (Gewalt, Shallow Water Crossing) (75% Fed)	\$2,625
5132303180	5130000600	U5130055.2425	MAJ REP-BLDG, GROUNDS	100 tons, #57 Limestone (Gewalt) (75% Fed)	\$4,500
5132613180	5130000600	U51328686.1200	MAJ REP-BLDG, GROUNDS	Fence in HQ compound on John Franks WMA	\$55,000
5132613180	5130000600	U51328686.1200	MAJ REP-BLDG, GROUNDS	Drill water well, install pump, & run line to building - JFWMA	\$25,000
5132223180	5130000600	U5130055.2425	MAJ REP-BLDG, GROUNDS	Replace bayou crossing north end of Loggy Bayou WMA (75% Fed)	\$37,500
5132433180	5130000600	U5130055.2425	MAJ REP-BLDG, GROUNDS	2000 tons-57 limestone (75% Fed)	\$75,000
5132433180	5130000600	U5130055.2425	MAJ REP-BLDG, GROUNDS	1500 tons-57 limestone (75% Fed)	\$56,250
5132423180	5130000600	U5130055.2425	MAJ REP-BLDG, GROUNDS	600 tons-57 limestone (75% Fed)	\$22,500
5132403180	5130000600	U5130055.2425	MAJ REP-BLDG, GROUNDS	250 tons-57 limestone (75% Fed)	\$9,375
5132443180	5130000600	U5130055.2425	MAJ REP-BLDG, GROUNDS	250 tons-57 limestone (75% Fed)	\$9,375
5132563180	5130000600	U5130055.2425	MAJ REP-BLDG, GROUNDS	300 tons-57 limestone (75% Fed)	\$11,250
5132543180	5130000600	U5130055.2425	MAJ REP-BLDG, GROUNDS	150 tons-6" riprap (75% Fed)	\$5,250
5132433180	5130000600	U5130055.2425	MAJ REP-BLDG, GROUNDS	Culverts (8) 18"x30ft/ (8) 24"x30ft/ (4) 36"x30ft (75% Fed)	\$26,250
5132073180	5130000600	U5130055.2425	MAJ REP-BOATS	tug repairs (Brant) (75% Fed)	\$26,250
5132053071	5130000600	U5130001.2425	MAJ REP-BUILDINGS	Install Archery Tower at Bodcau Archery Trail (100% Fed)	\$30,000
5132053071	5130000600	U5130001.2425	MAJ REP-BUILDINGS	Replace Roof/Siding/Windows at Waddill Refuge (100% Fed)	\$150,000
5132053071	5130000600	U5130001.2425	MAJ REP-BUILDINGS	Install Archery Tower at Waddill Archery Range (100% Fed)	\$30,000
5132613180	5130000600	U51328686.1200	MAJ REP-BUILDINGS	Reskin existing old shop building on John Franks WMA	\$60,000
5132613180	5130000600	U51328686.1200	MAJ REP-BUILDINGS	Rewire existing old shop building on John Franks WMA	\$7,000
5132613180	5130000600	U51328686.1200	MAJ REP-BUILDINGS	Equipment shed construction - contracted - John Franks WMA	\$200,000
5132613180	5130000600	U51328686.1200	MAJ REP-BUILDINGS	Office building construction - contracted - John Franks WMA	\$200,000
5132133072	5130000600	U5130001.2425	MAJ REP-LAND IMPROVEMENT	Rock for Bodcau Range Road and Parking (100% Fed)	\$15,000
5132053072	5130000600	U5130001.2425	MAJ REP-LAND IMPROVEMENT	Rock for Woodworth parking and roads (100% Fed)	\$15,000
5132053071	5130000600	U5130001.2425	MAJ REP-LAND IMPROVEMENT	Rock for Honey Island parking and roads (100% Fed)	\$15,000
5132053071	5130000600	U5130001.2425	MAJ REP-LAND IMPROVEMENT	Rock for Waddill parking and nature trails (100% Fed)	\$25,000
5132053071	5130000600	U5130001.2425	MAJ REP-LAND IMPROVEMENT	Rock for Monroe Office - Education (100% Fed)	\$5,000
5132033121	5130000600	U5130068.2425	MAJ REP-LAND IMPROVEMENT	Herbicide for wetland management on WMAs (75% Fed)	\$75,000
5132033121	5130000600	U5130068.2425	MAJ REP-LAND IMPROVEMENT	N. Louisiana NAWCA Proposal (BS Hwy 15 refuge, Bodcau) (75% Fed)	\$75,000
5132033121	5130000600	U5130068.2425	MAJ REP-LAND IMPROVEMENT	Cleaning of woody vegetation at Dewey Wills - Little River Basin (75% Fed)	\$187,500
5132263152	5130000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	Pearl River WMA Herbicide 131 herbicide treatment (75% Fed)	\$15,000
5132073152	5130000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	Black bear habitat improvement - non-commercial thinning - MAV (75% Fed)	\$75,000
5132313151	5130000600	U5132868.1200	MAJ REP-LAND IMPROVEMENT	Reforestation John Franks 300ac- site prep, seedlings, planting (100% Fed)	\$120,000
5132463152	5130000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	Black bear habitat improvement - 1500ac Dewey Wills WMA. (75% Fed)	\$11,250
5132073150	5130000600	NFWF - Am. The Beaut.	MAJ REP-LAND IMPROVEMENT	Sandy Hollow ATB NFWF Grant - 100ac midstory herbicide treatment	\$15,000
5132823180	5130000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	WCS repairs (\$2 blasting, painting, replace walkway, sheetpile) (75% Fed)	\$150,000
5132533180	5130000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	2919 tons #57 Limestone (75% Fed)	\$88,665
5132493180	5130000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	1681 tons #57 Limestone (75% Fed)	\$73,126
5132533180	5130000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	1300 tons #57 Limestone (75% Fed)	\$46,853
5132583180	5130000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	1200 tons #57 limestone (75% Fed)	\$39,060
5132493180	5130000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	200 tons rip rap (75% Fed)	\$7,980
5132533180	5130000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	4 - 18" x 30 ft. culverts (75% Fed)	\$7,168
5132493180	5130000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	2 - 36" x 30 ft. culverts (75% Fed)	\$7,025
5132493180	5130000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	4 - 36" x 30 ft. culverts (75% Fed)	\$14,049
5132493180	5130000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	2 - 36" x 40 ft. culverts (75% Fed)	\$7,500
5132553180	5130000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	2 - 18" x 30 ft. culverts (75% Fed)	\$3,584
5132463180	5130000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	#610 Limestone (8,800 tons) Upper Hunt, Willow Springs, Canal/28 Boat, Lenard Paul Rd (75% Fed)	\$396,000
5132463180	5130000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	#57 Limestone (3,300 tons) Nolan Bayou, Lower Hunt/Ski Pt. (75% Fed)	\$148,500
5132463180	5130000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	Pit Run Gravel (1,274 cyds) Willow Springs, Lenard Paul Rd (75% Fed)	\$38,220
5132463180	5130000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	Herbicide Contract (600 ac. 188-woody encroachment) (75% Fed)	\$36,000
5132463180	5130000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	Culverts- 12 ga. steel polycoated, 3- 24"x20" + bands, 3-18"x20" + bands (75% Fed)	\$10,875
5132463180	5130000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	Rip Rap (112 tons) Boat ramps and wash outs (75% Fed)	\$6,000
5132503180	5130000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	#57 Limestone (100 tons) Pipeline Rd, Devil's Brake (75% Fed)	\$4,500
5132503180	5130000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	Culvert- 12 ga. steel polycoat, 36"x30" (75% Fed)	\$3,525
5132283180	5130000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	#57 Limestone (135 tons) Parking Lot/Check Stations (75% Fed)	\$6,000
5132143180	5130000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	#57 Limestone (110 tons) Parking Lot/Check Stations (75% Fed)	\$4,875
5132113180	5130000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	#57 Limestone (110 tons) Parking Lot/Check Stations (75% Fed)	\$4,875
5132163180	5130000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	#57 Limestone (60 tons) Trail Parking (75% Fed)	\$3,000
5132163180	5130000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	Red Dirt (50 cyds) Trail Parking Base (75% Fed)	\$750
5132463180	5130000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	Herbicide for woody control (Little River Basin) (75% Fed)	\$6,625
5132463180	5130000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	Herbicide for Muddy Bayou Salvinia Control (75% Fed)	\$7,500

\$100,000

\$150,000.00

\$394,625

\$26,250

\$677,000

Continuation Budget Adjustments - by Program

Form 26355 — 513 - FY25 - Major Repairs Attachments

5132153180	513000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	Aggregate for road maintenance on Clear Creek (75% Fed)	\$11,250	
51322363180	513000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	Aggregate for road maintenance on West Bay (75% Fed)	\$11,250	
5132153180	513000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	Aggregate for (1) campground improvement on Clear Creek (75% Fed)	\$3,750	
5132363180	513000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	Aggregate for (2) campground improvement on West Bay (75% Fed)	\$7,500	
5132243180	513000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	Culvert pipe and aggregate for Marsh Bayou ATV/UTV Trail (75% Fed)	\$11,250	
5132613180	513000600	U51328686.1200	MAJ REP-LAND IMPROVEMENT	Trails and parking project on John Franks WMA (75% Fed)	\$635,000	
5132613180	513000600	U51328686.1200	MAJ REP-LAND IMPROVEMENT	Fence removal (56K feet of fence) on John Franks WMA (25% Match)	\$112,000	
5132313180	513000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	100 tons 30lb rip rap- hwy 173 culvert crossing (75% Fed)	\$4,706	
5132213180	513000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	200 yds Fill Dirt- Hwy 173 interior trail (75% Fed)	\$2,250	
5132313180	513000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	180 tons 2.5" ballast- Soda Lake 173 interior access road (75% Fed)	\$7,358	
5132133180	513000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	525 tons #57 Stone-tram, duck dam, kinsey mt, whittington, dove plot roads (75% Fed)	\$22,149	
5132133180	513000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	200 tons 2.5" ballast- duck dam, cemetery plot, and cotton valley roads (75% Fed)	\$8,175	
5132133180	513000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	200 yds Fill Dirt- duck dam, CCC trail, pond levee, atv trails (75% Fed)	\$2,100	
5132133180	513000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	Replace cotrol structures on Bodcau WMA green tree reservoir (75% Fed)	\$225,000	
5132613180	513000600	U51328686.1200	MAJ REP-LAND IMPROVEMENT	Herbicide application west of 71 on John Franks WMA	\$30,000	
5132313180	513000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	100 tons 30lb rip rap- hwy 173 culvert crossing (75% Fed)	\$4,875	
5132313180	513000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	200 yds Fill Dirt- Hwy 173 interior trail (75% Fed)	\$2,625	
5132213180	513000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	200 tons 2.5" ballast- Soda Lake 173 interior access road (75% Fed)	\$7,500	
5132133180	513000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	250 yds Fill Dirt- duck dam, CCC trail, pond levee, atv trails (75% Fed)	\$3,000	
5132133180	513000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	400 tons 2.5" ballast- duck dam, cemetery plot, and cotton valley roads (75% Fed)	\$18,750	
5132133180	513000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	400 tons #57 Stone-tram, duck dam, kinsey mt, whittington, dove plot roads (75% Fed)	\$18,750	
5132223180	513000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	200 yds Fill Dirt - Loggy Bayou ATV trails (75% Fed)	\$2,475	
5132223180	513000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	150 tons #57 Stone - Loggy Bayou trails / parking / camping area (75% Fed)	\$6,750	
5132543180	513000600	U5130055.2425	MAJ REP-LAND IMPROVEMENT	Mulching contract (75% Fed)	\$22,500	\$2,944,966
5132073180	513000600	U5130055.2425	MAJ REP-MOVABLE EQUIPMEN	barge maintenance (N. Shovelers) (75% Fed)	\$30,000	
5132073180	513000600	U5130055.2425	MAJ REP-MOVABLE EQUIPMEN	barge maintenance & repairs (75% Fed)	\$33,750	\$63,750
5132021300	51300R100		MAJ REP-AUTOMOTIVE	Repairs and maintenance to trucks and vehicles	\$150,000	\$150,000
5132021300	51300R100		MAJ REP-BLDG, GROUNDS	Road & Bridge Repair	\$500,000	\$500,000
5132021300	51300R100		MAJ REP-BOATS	Repairs to boats and motors	\$100,000	\$100,000
5132021300	51300R100		MAJ REP-BUILDINGS	Building maintenance and repairs	\$150,000	
5132012003	51300R100		MAJ REP-BUILDINGS	Baton Rouge HQ building repairs	\$250,000	\$400,000
5132021300	51300R100		MAJ REP-ED, RECREAT	Signage	\$10,000	\$10,000
5132021300	51300R100		MAJ REP-FARM EQUIPMENT	Repairs to tractors, implements, and heavy equipment	\$250,000	
5132021300	51300R100		MAJ REP-FARM EQUIPMENT	Dragline a/c	\$6,000	\$256,000
5132021300	51300R100		MAJ REP-LAND IMPROVEMENT	Stationary Pump repairs	\$75,000	\$75,000
5132021950	51300W100		MAJ REP-AUTOMOTIVE	Truck Repairs	\$15,000	
5132052071	51300W100		MAJ REP-AUTOMOTIVE	Truck Repairs	\$25,000	
5132031610	51300W100		MAJ REP-AUTOMOTIVE	misc. repair for aging trucks	\$10,000	
5132013100	51300W100		MAJ REP-AUTOMOTIVE	Pool vehicle repairs	\$100,000	
5132021950	51300W100		MAJ REP-AUTOMOTIVE	Response Trailer Repairs	\$15,000	\$165,000
5132263180	51300W100	U5130055.2425	MAJ REP-BLDG, GROUNDS	900 tons, #57 Limestone (Oilwell, Po-Boy, & Indian Bayou Roads) (25% Match)	\$12,500	
5132263180	51300W100	U5130055.2425	MAJ REP-BLDG, GROUNDS	32 tons, #57 Limestone (Davis Landing Boat Launch Parking Lot) (25% Match)	\$500	
5132253180	51300W100	U5130055.2425	MAJ REP-BLDG, GROUNDS	150 tons, #57 Limestone (Boyce Tower Road) (25% Match)	\$2,250	
5132253180	51300W100	U5130055.2425	MAJ REP-BLDG, GROUNDS	50 tons, #57 Limestone (Handicap Blind Trail) (25% Match)	\$750	
5132303180	51300W100	U5130055.2425	MAJ REP-BLDG, GROUNDS	150 tons, # 57 Limestone (Little Owl Well Road) (25% Match)	\$2,250	
5132303180	51300W100	U5130055.2425	MAJ REP-BLDG, GROUNDS	50 tons, #1 Limestone (Gewalt, Shallow Water Crossing) (25% Match)	\$875	
5132303180	51300W100	U5130055.2425	MAJ REP-BLDG, GROUNDS	100 tons, #57 Limestone (Gewalt) (25% Match)	\$1,500	
5132012004	51300W100		MAJ REP-BLDG, GROUNDS	Replace east side parking lots to LED lighting	\$5,500	\$26,125
5132021950	51300W100		MAJ REP-BOATS	Vessel Repairs	\$15,000	
5132073180	51300W100	U5130055.2425	MAJ REP-BOATS	tug repairs (Brant) (25% Match)	\$8,750	\$23,750
5132012004	51300W100		MAJ REP-BUILDINGS	Wet seal all building windows	\$85,000	
5132012003	51300W100		MAJ REP-BUILDINGS	Baton Rouge HQ building repairs (A/C, Generator, front entry way, bathroom, lighting updates)	\$250,000	
5132012004	51300W100		MAJ REP-BUILDINGS	Lafayette Office repairs (Elevators/Generator/parking lot lighting/building lighting upgrades)	\$250,000	\$585,000
5132033121	51300W100	U5130068.2425	MAJ REP-LAND IMPROVEMENT	Herbicide for wetland management on WMAs (25% Match)	\$25,000	
5132033121	51300W100	U5130068.2425	MAJ REP-LAND IMPROVEMENT	N. Louisiana NAWCA Proposal (R5 Hwy 15 refuge, Bodcau) (25% Match)	\$25,000	
5132033121	51300W100	U5130068.2425	MAJ REP-LAND IMPROVEMENT	Clearing of woody vegetation at Dewey Wills - Little River Basin (25% Match)	\$62,500	
5132263152	51300W100	U5130055.2425	MAJ REP-LAND IMPROVEMENT	Pearl River WMAHerbicide TSI herbicide treatment (25% Match)	\$5,000	
5132073152	51300W100	U5130055.2425	MAJ REP-LAND IMPROVEMENT	Black bear habitat improvement - non-commercial thinning - MAV (25% Match)	\$25,000	
5132463152	51300W100	U5130055.2425	MAJ REP-LAND IMPROVEMENT	Black bear habitat improvement - 1500ac Dewey Wills WMA (25% Match)	\$3,750	
5132823180	51300W100	U5130055.2425	MAJ REP-LAND IMPROVEMENT	WCS repairs (\$2 blasting, painting, replace walkway, sheeple) (25% Match)	\$50,000	\$196,250
5132073180	51300W100	U5130055.2425	MAJ REP-MOVABLE EQUIPMEN	barge maintenance (N. Shovelers) (25% Match)	\$10,000	
5132073180	51300W100	U5130055.2425	MAJ REP-MOVABLE EQUIPMEN	barge maintenance & repairs (25% Match)	\$11,250	\$21,250



**Form 26358 — 513 - FY25 - General Fund Adjustment - Other Charges - CWD**

**5132 - Wildlife**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	(750,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$(750,000)</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**EXPENDITURES**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	(750,000)
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>\$(750,000)</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$(750,000)</b>

Question	Narrative Response
Explain the need for this request.	General Fund Adjustment - Chronic Wasting Disease
Cite performance indicators for the adjustment.	Agency
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

**Form 26359 — 513 - FY25 MOF Between Funds - Other Compensation**

**5132 - Wildlife**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	53,000
FEES & SELF-GENERATED	(40,000)
STATUTORY DEDICATIONS	(123,000)
FEDERAL FUNDS	110,000
<b>TOTAL MEANS OF FINANCING</b>	<b>—</b>

**EXPENDITURES**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>—</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Fees and Self-Generated**

	Amount
Fees & Self-generated	(40,000)
<b>Total:</b>	<b>\$(40,000)</b>

**Statutory Dedications**

	Amount
Conservation Fund	(17,300)
Conservation--Quail Account	100
Louisiana Fur Public Education & Market	100
Louisiana Wild Turkey Fund	100
Natural Heritage Account	—
Oil Spill Contingency Fund	43,000
Rockefeller Wildlife Refuge and Game	(2,000)
Rockefeller Wildlife Refuge Trust	(33,000)
White Lake Property Fund	(109,000)
Wildlife Habitat and Natural Heritage	(5,000)
<b>Total:</b>	<b>\$(123,000)</b>

Question	Narrative Response
Explain the need for this request.	
Cite performance indicators for the adjustment.	
What would the impact be if this is not funded?	
Is revenue a fixed amount or can it be adjusted?	
Is the expenditure of these revenues restricted?	
Additional information or comments.	

**Form 26360 — 513 - FY25 MOF Between Funds - Salaries**

**5132 - Wildlife**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	187,000
FEES & SELF-GENERATED	(14,400)
STATUTORY DEDICATIONS	(449,352)
FEDERAL FUNDS	276,752
<b>TOTAL MEANS OF FINANCING</b>	<b>—</b>

**EXPENDITURES**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>—</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Fees and Self-Generated**

	Amount
Fees & Self-generated	(11,500)
LA Duck License Stamp and Print Fund	(2,900)
<b>Total:</b>	<b>\$(14,400)</b>

**Statutory Dedications**

	Amount
Conservation Fund	(154,100)
Conservation of the Black Bear Account	—
Conservation--Quail Account	—
Conservation--White Tail Deer Account	(500)
Louisiana Fur Public Education & Market	(5,000)
Louisiana Wild Turkey Fund	2,000
Marsh Island Operating Fund	(17,000)
MC Davis Conservation Fund	—
Natural Heritage Account	6,000
Oil Spill Contingency Fund	(30,000)
Rockefeller Wildlife Refuge and Game	61,000
Rockefeller Wildlife Refuge Trust	5,000
White Lake Property Fund	150,000
Wildlife Habitat and Natural Heritage	(466,752)
<b>Total:</b>	<b>\$(449,352)</b>



Question	Narrative Response
Explain the need for this request.	
Cite performance indicators for the adjustment.	
What would the impact be if this is not funded?	
Is revenue a fixed amount or can it be adjusted?	
Is the expenditure of these revenues restricted?	
Additional information or comments.	

**Form 26361 — 513 - FY25 MOF Between Funds - Related Benefits**

**5132 - Wildlife**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	183,000
FEES & SELF-GENERATED	(9,450)
STATUTORY DEDICATIONS	(303,550)
FEDERAL FUNDS	130,000
<b>TOTAL MEANS OF FINANCING</b>	<b>—</b>

**EXPENDITURES**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>—</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Fees and Self-Generated**

	Amount
Fees & Self-generated	(8,000)
LA Duck License Stamp and Print Fund	(1,450)
<b>Total:</b>	<b>\$(9,450)</b>

**Statutory Dedications**

	Amount
Conservation Fund	(192,750)
Conservation of the Black Bear Account	—
Conservation--Quail Account	—
Conservation--White Tail Deer Account	(200)
Louisiana Fur Public Education & Market	(2,000)
Louisiana Wild Turkey Fund	1,400
Marsh Island Operating Fund	38,000
MC Davis Conservation Fund	—
Natural Heritage Account	(1,000)
Oil Spill Contingency Fund	(12,000)
Rockefeller Wildlife Refuge and Game	36,000
Rockefeller Wildlife Refuge Trust	(26,000)
White Lake Property Fund	35,000
Wildlife Habitat and Natural Heritage	(180,000)
<b>Total:</b>	<b>\$(303,550)</b>

Question	Narrative Response
<b>Explain the need for this request.</b>	
<b>Cite performance indicators for the adjustment.</b>	
<b>What would the impact be if this is not funded?</b>	
<b>Is revenue a fixed amount or can it be adjusted?</b>	
<b>Is the expenditure of these revenues restricted?</b>	
<b>Additional information or comments.</b>	

**Form 26362 — 513 - FY25 - Adjustments - Travel**

**5132 - Wildlife**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	18,945
FEES & SELF-GENERATED	35,009
STATUTORY DEDICATIONS	47,711
FEDERAL FUNDS	196,299
<b>TOTAL MEANS OF FINANCING</b>	<b>\$297,964</b>

**EXPENDITURES**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	297,964
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$297,964</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$297,964</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Fees and Self-Generated**

	Amount
Fees & Self-generated	559
La Alligator Resource Fund Account	34,450
<b>Total:</b>	<b>\$35,009</b>

**Statutory Dedications**

	Amount
Conservation Fund	26,257
Louisiana Fur Public Education & Market	7,387
Marsh Island Operating Fund	(1,023)
Oil Spill Contingency Fund	(6,135)
Rockefeller Wildlife Refuge and Game	(2,146)
Rockefeller Wildlife Refuge Trust	3,404
White Lake Property Fund	(545)
Wildlife Habitat and Natural Heritage	20,512
<b>Total:</b>	<b>\$47,711</b>

Question	Narrative Response
<b>Explain the need for this request.</b>	After an in-depth evaluation of our agencies travel needs for FY25, we are estimating travel expenditures to reach \$633,733 (including indirect costs). In addition to the lifting of travel restrictions, the large increase in our estimated travel expenditures can be attributed to inflation, our agencies involvement in new federal funding and associated projects, higher than normal federal apportionments, and an increase in the success of Education programs which involve additional instate field travel to administer.
<b>Cite performance indicators for the adjustment.</b>	Agency Discretion
<b>What would the impact be if this is not funded?</b>	Travel needs would not be met.
<b>Is revenue a fixed amount or can it be adjusted?</b>	N/A
<b>Is the expenditure of these revenues restricted?</b>	N/A
<b>Additional information or comments.</b>	N/A

**Form 26363 — 513 - FY25 - Adjustments - Operating Services**

**5132 - Wildlife**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	47,761
FEES & SELF-GENERATED	(324,653)
STATUTORY DEDICATIONS	(475,351)
FEDERAL FUNDS	245,894
<b>TOTAL MEANS OF FINANCING</b>	<b>\$(506,349)</b>

**EXPENDITURES**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	—
Travel	—
Operating Services	(506,349)
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$(506,349)</b>
<b>PROFESSIONAL SERVICES</b>	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	—
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—
<b>TOTAL EXPENDITURES</b>	<b>\$(506,349)</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	—
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	—
<b>TOTAL NON-T.O. FTE POSITIONS</b>	—

**Fees and Self-Generated**

	Amount
Fees & Self-generated	(4,925)
La Alligator Resource Fund Account	(330,181)
LA Duck License Stamp and Print Fund	10,453
<b>Total:</b>	<b>\$(324,653)</b>

**Statutory Dedications**

	Amount
Conservation Fund	(288,559)
Conservation of the Black Bear Account	5,939
Conservation--Quail Account	2,650
Conservation--White Tail Deer Account	(4,288)
Louisiana Fur Public Education & Market	(1,757)
Marsh Island Operating Fund	(11,500)
MC Davis Conservation Fund	(2,556)
Oil Spill Contingency Fund	(4,638)
Rockefeller Wildlife Refuge and Game	(34,807)
Rockefeller Wildlife Refuge Trust	(23,542)
Scenic Rivers Fund	166
White Lake Property Fund	(58,178)
Wildlife Habitat and Natural Heritage	(54,281)
<b>Total:</b>	<b>\$(475,351)</b>

Question	Narrative Response
Explain the need for this request.	
Cite performance indicators for the adjustment.	
What would the impact be if this is not funded?	
Is revenue a fixed amount or can it be adjusted?	
Is the expenditure of these revenues restricted?	
Additional information or comments.	

**Form 26364 — 513 - FY25 - Adjustments - Supplies**

**5132 - Wildlife**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	56,447
FEES & SELF-GENERATED	(53,635)
STATUTORY DEDICATIONS	(475,777)
FEDERAL FUNDS	374,203
<b>TOTAL MEANS OF FINANCING</b>	<b>\$(98,762)</b>

**EXPENDITURES**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	(98,762)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$(98,762)</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$(98,762)</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Fees and Self-Generated**

	Amount
Fees & Self-generated	(16,813)
La Alligator Resource Fund Account	(58,022)
LA Duck License Stamp and Print Fund	21,200
<b>Total:</b>	<b>\$(53,635)</b>

**Statutory Dedications**

	Amount
Conservation Fund	(549,624)
Conservation of the Black Bear Account	(190)
Conservation--Quail Account	63
Conservation--White Tail Deer Account	75
Louisiana Fur Public Education & Market	(8,277)
Louisiana Wild Turkey Fund	243
Marsh Island Operating Fund	(11,471)
MC Davis Conservation Fund	(2,556)
Natural Heritage Account	(4,000)
Oil Spill Contingency Fund	4,283
Rockefeller Wildlife Refuge and Game	198,660
Rockefeller Wildlife Refuge Trust	(5,000)
Scenic Rivers Fund	(1,500)



**Statutory Dedications** *(continued)*

	<b>Amount</b>
White Lake Property Fund	(36,483)
Wildlife Habitat and Natural Heritage	(60,000)
<b>Total:</b>	<b>\$(475,777)</b>

Question	Narrative Response
Explain the need for this request.	
Cite performance indicators for the adjustment.	
What would the impact be if this is not funded?	
Is revenue a fixed amount or can it be adjusted?	
Is the expenditure of these revenues restricted?	
Additional information or comments.	

**Form 26365 — 513 - FY25 - Adjustments - Professional Services**

**5132 - Wildlife**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(716,717)
FEES & SELF-GENERATED	88,584
STATUTORY DEDICATIONS	620,763
FEDERAL FUNDS	1,018,595
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,011,225</b>

**EXPENDITURES**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$1,011,225</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,011,225</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Fees and Self-Generated**

	Amount
La Alligator Resource Fund Account	753,209
LA Duck License Stamp and Print Fund	(664,625)
<b>Total:</b>	<b>\$88,584</b>

**Statutory Dedications**

	Amount
Conservation Fund	870,047
Conservation of the Black Bear Account	(154,500)
Conservation--Quail Account	4,887
Conservation--White Tail Deer Account	(5,113)
Louisiana Fur Public Education & Market	(25,051)
Louisiana Wild Turkey Fund	4,437
Marsh Island Operating Fund	(51,125)
MC Davis Conservation Fund	(409)
Rockefeller Wildlife Refuge and Game	(122,391)
Rockefeller Wildlife Refuge Trust	99,981
Wildlife Habitat and Natural Heritage	—
<b>Total:</b>	<b>\$620,763</b>

Question	Narrative Response
Explain the need for this request.	
Cite performance indicators for the adjustment.	
What would the impact be if this is not funded?	
Is revenue a fixed amount or can it be adjusted?	
Is the expenditure of these revenues restricted?	
Additional information or comments.	

**Form 26366 — 513 - FY25 - Adjustments - Other Charges**

**5132 - Wildlife**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	796,011
FEES & SELF-GENERATED	760,298
STATUTORY DEDICATIONS	257,744
FEDERAL FUNDS	3,685,842
<b>TOTAL MEANS OF FINANCING</b>	<b>\$5,499,895</b>

**EXPENDITURES**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	5,499,895
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>\$5,499,895</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$5,499,895</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Fees and Self-Generated**

	Amount
La Alligator Resource Fund Account	(289,232)
LA Duck License Stamp and Print Fund	1,049,530
<b>Total:</b>	<b>\$760,298</b>

**Statutory Dedications**

	Amount
Conservation Fund	1,210,234
Conservation of the Black Bear Account	200,000
Conservation--Quail Account	(20,000)
Conservation -- Waterfowl Account	(63,000)
Conservation--White Tail Deer Account	45,000
Hunters for the Hungry Account	—
Oil Spill Contingency Fund	—
Rockefeller Wildlife Refuge and Game	(500,000)
Rockefeller Wildlife Refuge Trust	824,080
Russell Sage Special Fund #2	(1,500,000)
White Lake Property Fund	121,430
Wildlife Habitat and Natural Heritage	(60,000)
<b>Total:</b>	<b>\$257,744</b>

Question	Narrative Response
Explain the need for this request.	
Cite performance indicators for the adjustment.	
What would the impact be if this is not funded?	
Is revenue a fixed amount or can it be adjusted?	
Is the expenditure of these revenues restricted?	
Additional information or comments.	

**Form 26368 — 513 - FY25 Acquisitions**

**5132 - Wildlife**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	42,587
STATUTORY DEDICATIONS	3,574,150
FEDERAL FUNDS	4,481,488
<b>TOTAL MEANS OF FINANCING</b>	<b>\$8,098,225</b>

**EXPENDITURES**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	8,098,225
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$8,098,225</b>
<b>TOTAL EXPENDITURES</b>	<b>\$8,098,225</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Fees and Self-Generated**

	Amount
La Alligator Resource Fund Account	42,587
<b>Total:</b>	<b>\$42,587</b>

**Statutory Dedications**

	Amount
Conservation Fund	1,091,446
Marsh Island Operating Fund	—
MC Davis Conservation Fund	—
Oil Spill Contingency Fund	15,809
Rockefeller Wildlife Refuge and Game	1,567,375
Rockefeller Wildlife Refuge Trust	217,109
Scenic Rivers Fund	—
White Lake Property Fund	247,815
Wildlife Habitat and Natural Heritage	434,596
<b>Total:</b>	<b>\$3,574,150</b>

Question	Narrative Response
Explain the need for this request.	
Cite performance indicators for the adjustment.	
What would the impact be if this is not funded?	
Is revenue a fixed amount or can it be adjusted?	
Is the expenditure of these revenues restricted?	
Additional information or comments.	



FY2025 ACQUISITION BUDGET REQUEST  
513 - Office of Wildlife

Cost Center	Fund	Grant	Acquisition Type	Description	Quantity	Unit Cost	Total Cost
5132033111	5130000600	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - Ram 1500 SSV-(75% Fed)	1	\$28,092	\$28,092
5132033191	5130000600	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - Ram 1500 SSV-(75% Fed)	2	\$28,092	\$56,184
5132033160	5130000600	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - Ram 1500 SSV-(75% Fed)	2	\$28,092	\$56,184
5132073150	5130000600	U5130055.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - Ram 1500 SSV-(75% Fed)	1	\$28,092	\$28,092
5132073180	5130000600	U5130055.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - Ram 1500 SSV-(75% Fed)	4	\$28,092	\$112,367
5132823180	5130000600	U5130055.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - Ram 1500 SSV-(75% Fed)	1	\$28,092	\$28,092
5132133180	5130000600	U5130055.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - Ram 1500 SSV-(75% Fed)	2	\$28,092	\$56,184
5132033113	5130000600	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - Ram 1500 Crew-(75% Fed)	1	\$31,940	\$31,940
5132033121	5130000600	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - Ram 1500 Crew-(75% Fed)	1	\$31,940	\$31,940
5132033123	5130000600	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - Ram 1500 Crew-(75% Fed)	2	\$31,940	\$63,880
5132043160	5130000600	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - Ram 1500 Crew-(75% Fed)	2	\$31,940	\$63,880
5132053071	5130000600	U5130001.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - Ram 1500 Crew-(100% Fed)	2	\$42,887	\$85,773
5132073180	5130000600	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - Ram 1500 Crew-(75% Fed)	4	\$31,940	\$127,760
5132053071	5130000600	U5130001.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - F-250 Crew-(100% Fed)	1	\$61,172	\$61,172
5132043165	5130000600	U5132014.1823	ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - F-250 Crew-(100% Fed)	1	\$61,172	\$61,172
5132533180	5130000600	U5130055.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - F-250 Reg Cab-(75% Fed)	1	\$42,492	\$42,492
5132553180	5130000600	U5130055.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - F-550 Crew Cab and Chassis-(75% Fed)	1	\$59,674	\$59,674
5132823180	5130000600	U5130055.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - F-250 Crew-(75% Fed)	1	\$81,563	\$81,563
5132823180	5130000600	U5130055.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - F-550 Crew Cab and Chassis-(75% Fed)	1	\$59,674	\$59,674
5132073180	5130000600	U5130055.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - F-250 Crew-(75% Fed)	1	\$47,861	\$47,861
5132053071	5130000600	U5130001.2324	ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - F-250 Crew (100% Fed)	1	\$63,815	\$63,815
5132053071	5130000600	U5130001.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	Replacement 4 seat UVV/Waddill (100% Fed)	1	\$17,500	\$17,500
5132033194	5130000600	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	Utility trailer 6 X 12 (75% Fed)	1	\$2,625	\$2,625
5132033111	5130000600	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	UTV (75% Fed)	1	\$15,000	\$15,000
5132033111	5130000600	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	ATV - Deer Section (75% Fed)	1	\$6,750	\$6,750
5132033111	5130000600	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	Multi-ATV/UTV capacity and gear for deer section. (75% Fed)	1	\$5,100	\$5,100
5132021350	5130000600	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	ATV/UTV pull-type bushhog (trap site prep) (75% Fed)	1	\$22,500	\$22,500
5132073180	5130000600	U5130055.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	Honda Foreman ATV (75% Fed)	3	\$6,628	\$19,884
5132303180	5130000600	U5130055.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	John Deere Gator UTV (75% Fed)	1	\$10,241.97	\$10,242
5132533180	5130000600	U5130055.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	Polaris Ranger UTV XP 1000 High Lifted Edition (75% Fed)	1	\$20,250	\$20,250
5132553180	5130000600	U5130055.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	Argo AURORA 950 Huntmaster 8 x 8 (75% Fed)	1	\$30,000	\$30,000
5132533180	5130000600	U5130055.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	Honda ATV (75% Fed)	1	\$7,500	\$7,500
5132573180	5130000600	U5130055.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	Polaris Ranger UTV XP 1000 High Lifted Edition (75% Fed)	1	\$20,250	\$20,250
5132043160	5130000600	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	UTV - Honda Pioneer 700-4 (75% Fed)	1	\$17,250	\$17,250
5132463180	5130000600	U5130055.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	Honda 520 ATV, stick stoppers, baskets, winch (75% Fed)	1	\$10,500	\$10,500
5132043160	5130000600	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	ATV replacement (75% Fed)	1	\$6,750	\$6,750
5132073180	5130000600	U5130055.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	UTV - Honda Pioneer 1000 (75% Fed)	1	\$18,750	\$18,750
5132423180	5130000600	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	ATV winch (75% Fed)	1	\$6,375	\$6,375
5132543180	5130000600	U5130055.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	ATV w winch (75% Fed)	1	\$6,375	\$6,375
5132073180	5130000600	U5130055.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	Honda ATV (75% Fed)	2	\$12,329	\$24,657
5132073180	5130000600	U5130055.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	Winch/ Racks for Honda ATV (75% Fed)	1	\$1,179	\$1,179
5132033194	5130000600	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	UTV - Honda Pioneer 1000 (75% Fed)	1	\$18,750	\$18,750
5132073180	5130000600	U5130055.2425	ACQ-BOATS (IN/OUT BOARD MOTORS)	outboards (75% Fed)	4	\$18,750	\$75,000
5132033123	5130000600	U5130068.2425	ACQ-BOATS (IN/OUT BOARD MOTORS)	Airboat (75% Fed)	1	\$56,250	\$56,250
5132233180	5130000600	U5130055.2425	ACQ-BOATS (IN/OUT BOARD MOTORS)	Airboat (75% Fed)	1	\$86,250	\$86,250
5132293180	5130000600	U5130055.2425	ACQ-BOATS (IN/OUT BOARD MOTORS)	40 hp outboard replacement for Sabine Island (75% Fed)	1	\$5,250	\$5,250
5132073180	5130000600	U5130055.2425	ACQ-CONSTRUCTION & OTHER EQUIPMENT	spud barge for new excavator (75% Fed)	1	\$375,000	\$375,000
5132863180	5130000600	U5130055.2425	ACQ-CONSTRUCTION & OTHER EQUIPMENT	UTV (75% Fed)	1	\$18,750	\$18,750
5132073180	5130000600	U5130055.2425	ACQ-CONSTRUCTION & OTHER EQUIPMENT	generator for tug (75% Fed)	1	\$15,000	\$15,000
5132073180	5130000600	U5130055.2425	ACQ-CONSTRUCTION & OTHER EQUIPMENT	amphibious vehicle (Argo) (75% Fed)	1	\$37,500	\$37,500
513263180	5130000600	U5130055.2425	ACQ-CONSTRUCTION & OTHER EQUIPMENT	Motor Grader to replace old one. (State Bid) CAT Preferred Vendor (75% Fed)	1	\$315,000	\$315,000
5132613180	5130000600	U5132868.1520	ACQ-CONSTRUCTION & OTHER EQUIPMENT	GPS collar (75% Fed)	10	\$110,000	\$1,100,000
5132613180	5130000600	U5132868.1520	ACQ-CONSTRUCTION & OTHER EQUIPMENT	72" drum mulcher (skid steer attachment) (100% Fed)	1	\$42,000	\$42,000
5132613180	5130000600	U5132868.1520	ACQ-CONSTRUCTION & OTHER EQUIPMENT	Swing arm brush cutter (skid steer attachment) (100% Fed)	1	\$23,000	\$23,000
5132433180	5130000600	U5130055.2425	ACQ-CONSTRUCTION & OTHER EQUIPMENT	18' trailer (75% Fed)	1	\$26,250	\$26,250
5132433180	5130000600	U5130055.2425	ACQ-CONSTRUCTION & OTHER EQUIPMENT	32,000 # Gooseneck Trailer to haul heavy equipment on WMA's.(75% Fed)	1	\$6,000	\$6,000
5132073152	5130000600	U5130055.2425	ACQ-DATA COMMUNICATIONS NETWORK EQUIPMENT	(3) GPS/handled data computer incl. GPS/forest inventory software (75% Fed)	1	\$15,000	\$15,000
5132053072	5130000600	U5130001.2425	ACQ-EDUCATIONAL/RECREATIONAL EQUIP	24ft Enclosed Trailer for ALAS - Replacement (100% Fed)	1	\$14,500	\$14,500
5132053072	5130000600	U5130001.2425	ACQ-EDUCATIONAL/RECREATIONAL EQUIP	Archery Trailers - ALAS Program (100% Fed)	2	\$7,500	\$15,000
5132053071	5130000600	U5130001.2425	ACQ-EDUCATIONAL/RECREATIONAL EQUIP	Replacement Firearms - Statewide (100% Fed)	60	\$7.25	\$435,000
5132053071	5130000600	U5130001.2425	ACQ-EDUCATIONAL/RECREATIONAL EQUIP	Enclosed Trailer for Shooting Sports (100% Fed)	1	\$11,000	\$11,000
5132033131	5130000600	U5130068.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	VHF Transmitters for Big Lake Harvest Rate Study (75% Fed)	25	\$206	\$5,156
5132033194	5130000600	U5130068.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Cambrian trap (75% Fed)	1	\$5,625	\$5,625
5132033194	5130000600	U5130068.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	GPS collar (75% Fed)	10	\$110,000	\$1,100,000
5132033142	5130000600	U5130068.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Transmitters for woodcock study - males (75% Fed)	12	\$1,313	\$15,750
5132033142	5130000600	U5130068.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Transmitters for woodcock study - females (75% Fed)	12	\$1,425	\$17,100
5132033142	5130000600	U5130068.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	DCL to program woodcock transmitters (75% Fed)	1	\$218	\$218
5132021350	5130000600	U5130068.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	generator replacement	1	\$3,000	\$3,000
5132021350	5130000600	U5130068.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Cargo trailer (75% Fed)	1	\$5,250	\$5,250
5132021350	5130000600	U5130068.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	small-mesh rocket net (75% Fed)	1	\$3,750	\$3,750
5132843180	5130000600	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	15' rotary cutter (75% Fed)	1	\$11,186	\$11,186
5132823180	5130000600	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	15'-20' rotary cutter (75% Fed)	1	\$18,750	\$18,750
5132073180	5130000600	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Brush Wolf Cutter for excavator (75% Fed)	1	\$15,832	\$15,832
513263180	5130000600	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	John Deer 5095M Tractor (75% Fed)	1	\$67,500	\$67,500

1,535,378

222,750

968,500

15,000

84,000

Continuation Budget Adjustments - by Program

Form 26368 — 513 - FY25 Acquisitions Attachments

5132263180	513000600	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Front end loader for 6105 tractor (75% Fed)	1	\$9,000	\$9,000
5132303180	513000600	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	John Deere Zero Turn Lawnmower (75% Fed)	1	\$10,500	\$10,500
5132203180	513000600	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	20' utility trailer (75% Fed)	1	\$6,750	\$6,750
5132043160	513000600	U5130068.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	John Deere Gator UTV for Private Lands (75% Fed)	1	\$12,000	\$12,000
5132043160	513000600	U5130068.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	12ft Utility Trailer (75% Fed)	1	\$2,625	\$2,625
5132263180	513000600	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Shih MS 661 Chainsaw (75% Fed)	1	\$1,350	\$1,350
5132263180	513000600	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Honda 2000 Watt Generator (75% Fed)	1	\$1,125	\$1,125
5132033195	513000600	U5130068.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Ruger American bolt action .22LR (75% Fed)	8	\$263	\$3,100
5132033121	513000600	U5130068.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Soil Arator/Roller/chopper (75% Fed)	2	\$13,125	\$26,250
5132553180	513000600	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Caterpillar 430 Backhoe w/ 420F LB Bucket (75% Fed)	1	\$117,326	\$117,326
5132553180	513000600	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	FC18R Flex Wing Rotary Cutter (75% Fed)	1	\$18,854	\$18,854
5132553180	513000600	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	300 gallon heavy duty boom sprayer, 3 point hitch mount, w/21' break away	1	\$4,500	\$4,500
5132143180	513000600	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	20' Heavy Equipment Trailer, 7k lb axles (75% Fed)	1	\$5,625	\$5,625
5132143180	513000600	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Rockhound FX 26 Forestry Mulcher attachment (75% Fed)	1	\$16,500	\$16,500
5132463180	513000600	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Track system for Yamaha UTV (LRB access) (75% Fed)	1	\$10,500	\$10,500
5132043160	513000600	U5130068.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Portable tanks/pump, 300' hose, aluminum frame, 80 gallon (75% Fed)	1	\$2,625	\$2,625
5132123180	513000600	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Bush Hog HD 3615 (75% Fed)	1	\$15,000	\$15,000
5132123180	513000600	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Bush Hog HD 3615 (25 % Match)	1	\$5,000	\$5,000
5132073180	513000600	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	45,000 lb road grader (75% Fed)	1	\$315,000	\$315,000
5132543180	513000600	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	250 hp tractor (75% Fed)	1	\$225,000	\$225,000
5132433180	513000600	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	250 hp tractor (75% Fed)	1	\$225,000	\$225,000
5132543180	513000600	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	50 HP Tractor 4WD w/ loader (75% Fed)	1	\$37,500	\$37,500
5132543180	513000600	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Zero Turn Lawnmower (75% Fed)	1	\$4,875	\$4,875
5132433180	513000600	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Flexwing 15' Bushhog (75% Fed)	1	\$15,000	\$15,000
5132423180	513000600	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	15 FT. Bush Hog (75% Fed)	1	\$17,944	\$17,944
5132543180	513000600	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	15 FT. Bush Hog (75% Fed)	1	\$17,944	\$17,944
5132073180	513000600	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Alamo Mulcher (75% Fed)	1	\$18,306	\$18,306
5132423180	513000600	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	6130M Tractor (75% Fed)	1	\$100,065	\$100,065
5132423180	513000600	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Loader for 6130M Tractor (75% Fed)	1	\$11,749	\$11,749
5132443180	513000600	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	40 HP Tractor (75% Fed)	1	\$29,468	\$29,468
5132043165	513000600	U5132004.1823	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Kawasaki Mule UTV- Crew (100% Fed)	1	\$20,000	\$20,000
5132043165	513000600	U5132004.1823	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Utility Trailers (2) (100% Fed)	2	\$4,500	\$9,000
5132043165	513000600	U5132004.1823	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Survey Equipment (100% Fed)	1	\$24,000	\$24,000
5132043165	513000600	U5132004.1823	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Replace Computers (2) (100% Fed)	2	\$1,719	\$3,438
5132043165	513000600	U5132020.1823	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	ATV (100% Fed)	1	\$9,200	\$9,200
5132053071	513000600	U5130001.2425	ACQ-MOBILE STRUC/PORTABLE BLDGS	2 trailer sheds (Woodworth) (100% Fed)	2	\$6,000	\$12,000
5132053071	513000600	U5130001.2425	ACQ-MOBILE STRUC/PORTABLE BLDGS	Storage Building for Bodcau Range (100% Fed)	1	\$12,500	\$12,500
5132053071	513000600	U5130001.2425	ACQ-MOBILE STRUC/PORTABLE BLDGS	Storage Building for Woodworth (100% Fed)	1	\$10,000	\$10,000
5132893180	513000600	U5130055.2425	ACQ-MOBILE STRUC/PORTABLE BLDGS	20' shipping container for MI storage @ Imp (75% Fed)	1	\$5,625	\$5,625
5132053071	513000600	U5130001.2425	ACQ-OTHER	Metal Garage on slab for mowers storage(Woodworth) (100% Fed)	1	\$10,000	\$10,000
5132033194	513000600	U5130068.2425	ACQ-OTHER	Bear rifles (75% Fed)	4	\$3,000	\$12,000
5132893180	513000600	U5130055.2425	ACQ-OTHER	materials for shipping container platform at MI (75% Fed)	1	\$37,500	\$37,500
5132033123	513000600	U5130068.2425	ACQ-OTHER	Rocket Net (75% Fed)	2	\$1,050	\$2,100
5132033195	513000600	U5130068.2425	ACQ-OTHER	Thermal Monocular (Replacement item for old unit)(75% Fed)	1	\$2,325	\$2,325
5132043160	513000600	U5130068.2425	ACQ-OTHER	Winch, winch holder, and brush guard for Blake's truck that didn't arrive cur	1	\$2,250	\$2,250
5132043160	513000600	U5130068.2425	ACQ-OTHER	ATV Trailer (12 ft) replacement (75% Fed)	1	\$1,875	\$1,875
5132173180	513000600	U5130055.2425	ACQ-OTHER	Digital Camera replacement (75% Fed)	1	\$450	\$450
5132613180	513000600	U5132868.1520	ACQ-OTHER	Ice machine (100% Fed)	1	\$4,500	\$4,500
5132073180	513000600	U5130055.2425	ACQ-OTHER	Thermal Scope (75% Fed)	1	\$3,750	\$3,750
5132021300	51300RK100	Hurricane Laura	ACQ-AUTOMOBILES & OTHER VEHICLES	Boat Trailers	2	\$5,000	\$10,000
5132021300	51300RK100		ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - Ram 1500 Crew	2	\$42,587	\$85,173
5132021300	51300RK100		ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - F-250 Crew	3	\$63,815	\$191,445
5132021300	51300RK100		ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - F-350 Crew	1	\$81,277	\$81,277
5132021300	51300RK100		ACQ-AUTOMOBILES & OTHER VEHICLES	ATV/UTV	1	\$15,000	\$15,000
5132021350	51300RK100		ACQ-AUTOMOBILES & OTHER VEHICLES	12' utility trailer for KIRA project	1	\$3,500	\$3,500
5132021300	51300RK100	Hurricane Laura	ACQ-BOATS (IN/OUT BOARD MOTORS)	Outboard motors	5	\$30,000	\$150,000
5132021300	51300RK100	Hurricane Laura	ACQ-BOATS (IN/OUT BOARD MOTORS)	Airboats	1	\$75,000	\$75,000
5132021300	51300RK100	Hurricane Laura	ACQ-BOATS (IN/OUT BOARD MOTORS)	Surface drive motors	1	\$18,000	\$18,000
5132021350	51300RK100		ACQ-BOATS (IN/OUT BOARD MOTORS)	12' riveted (Stoessel-style) airboat (MODU banding)	1	\$70,000	\$70,000
5132021300	51300RK100	Hurricane Laura	ACQ-CONSTRUCTION & OTHER EQUIPMENT	Shop Tools	1	\$20,000	\$20,000
5132021300	51300RK100		ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Tractor	2	\$90,000	\$180,000
5132021300	51300RK100	Hurricane Laura	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Stationary Pump Engine Unit	1	\$37,000	\$37,000
5132021300	51300RK100	Hurricane Laura	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Mobile Pump	2	\$2,000	\$4,000
5132021300	51300RK100		ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Herbicides and other chemicals	1	\$20,000	\$20,000
5132021300	51300RK100		ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	YSI Recorders	3	\$1,000	\$3,000
5132021300	51300RK100		ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Tractor implements	1	\$25,000	\$25,000
5132021300	51300RK100		ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Lawn Mower	1	\$12,000	\$12,000
5132021300	51300RK100	Hurricane Laura	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	CONTENT REPLACEMENT	1	\$100,000	\$100,000
5132021300	51300RK100	Hurricane Laura	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Steam pressure washer	1	\$5,000	\$5,000
5132021300	51300RK100		ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Mini marsh machine	1	\$225,000	\$225,000
5132021300	51300RK100		ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Aerial herbicide application	1	\$50,000	\$50,000
5132021300	51300RK100		ACQ-JANITORIAL/HOUSEHOLD EQUIPMENT	Appliances	1	\$12,000	\$12,000
5132021300	51300RK100	Hurricane Laura	ACQ-JANITORIAL/HOUSEHOLD EQUIPMENT	Ice Machine	2	\$7,500	\$15,000

1,538,985

40,125

76,750

386,375

313,000

20,000

661,000

27,000

5132021300	51300RK100		ACQ-OFFICE FURNITURE & EQUIPMENT	Furniture-new office furniture	1	\$50,000	\$50,000	
5132021300	51300RK100		ACQ-OFFICE FURNITURE & EQUIPMENT	Lab Furnishings	1	\$10,000	\$10,000	60,000
5132021300	51300RK100		ACQ-OTHER	Professional Services	2	\$50,000	\$100,000	100,000
5132033121	51300RK200	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - Ram 1500 Crew-(25% Match)	1	\$10,647	\$10,647	
5132033123	51300RK200	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - Ram 1500 Crew-(25% Match)	2	\$10,647	\$21,293	
5132021350	51300RK200	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	ATV/UTV pull-type bushhog (trap site prep) (25% Match)	1	\$7,500	\$7,500	41,040
5132021350	51300RK200		ACQ-AUTOMOBILES & OTHER VEHICLES	new trailer for flat boat	2	\$800	\$1,600	
5132021350	51300RK200		ACQ-BOATS (IN/OUT BOARD MOTORS)	new Robicheaux 6.2L airboat	12	\$35	\$420	420
5132033142	51300RK200	U5130068.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Transmitters for woodcock study - males (25% Match)	12	\$438	\$5,250	
5132033142	51300RK200	U5130068.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Transmitters for woodcock study - females (25% Match)	12	\$475	\$5,700	
5132033142	51300RK200	U5130068.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	DCL to program woodcock transmitters (25% Match)	1	\$73	\$73	
5132021350	51300RK200	U5130068.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	caro trailer (25% Match)	1	\$1,750	\$1,750	
5132021350	51300RK200	U5130068.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	small-mesh rocket net (25% Match)	1	\$1,250	\$1,250	
5132021350	51300RK200		ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Reconyx trail cameras	1	\$3,000	\$3,000	
5132021350	51300RK200		ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	new camera	3	\$600	\$1,800	
5132021350	51300RK200		ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	new 400mm lens for camera	1	\$2,000	\$2,000	
5132021350	51300RK200		ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Arlo Go Wireless Camera	1	\$7,000	\$7,000	
5132021350	51300RK200		ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	cell plan for Arlo Go wireless camera	1	\$500	\$500	
5132021350	51300RK200		ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	2 GoPro cameras and accessories	1	\$75,000	\$75,000	
5132021350	51300RK200		ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Ornitela GSM transmitters	1	\$2,500	\$2,500	
5132021350	51300RK200		ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Microwave GSM transmitters	15	\$1,200	\$18,000	
5132021350	51300RK200		ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	ATS VHF transmitters	8	\$4,050	\$32,400	
5132021350	51300RK200		ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Refurbishment & upgrade of Microwave GSMs	18	\$207	\$3,726	159,949
5132033123	51300RK200	U5130068.2425	ACQ-OTHER	Rocket Net (25 % Match)	2	\$350	\$700	700
5132033123	51300RK200		MAJ REP-MOVABLE EQUIPMEN	drone & thermal camera setup (Can not purchase with Federal funds)	1	\$15,000	\$15,000	15,000
5132021950	51300V0100		ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - F-250 Crew (split between V0100 and W0100)	2	\$7,905	\$15,809	15,809
5132073180	51300W0100		ACQ-AIRCRAFT	Drone	1	\$12,000	\$12,000	12,000
5132033160	51300W0100		ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - Ram 1500 SSV	2	\$37,456	\$74,912	
5132033111	51300W0100	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - Ram 1500 SSV-(25% Match)	1	\$9,364	\$9,364	
5132033191	51300W0100	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - Ram 1500 SSV-(25% Match)	2	\$9,364	\$18,728	
5132043160	51300W0100	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - Ram 1500 SSV-(25% Match)	2	\$9,364	\$18,728	
5132033113	51300W0100	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - Ram 1500 Crew-(25% Match)	1	\$10,647	\$10,647	
5132043160	51300W0100	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - Ram 1500 Crew-(25% Match)	2	\$10,647	\$21,293	
5132021950	51300W0100		ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - F-250 Crew (split between V0100 and W0100)	2	\$53,263	\$106,526	
5132021950	51300W0100		ACQ-AUTOMOBILES & OTHER VEHICLES	Oil Spill Response Trailer	1	\$75,000	\$75,000	
5132033194	51300W0100	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	Utility trailer 6 X 12 (25% Match)	1	\$875	\$875	
5132033111	51300W0100	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	UTV (25% Match)	1	\$5,000	\$5,000	
5132033111	51300W0100	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	ATV - Deer Section (25% Match)	1	\$2,250	\$2,250	
5132033111	51300W0100	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	Multi-ATV/UTV capacity and gear for deer section. (25% Match)	1	\$1,700	\$1,700	
5132043160	51300W0100	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	UTV - Honda Pioneer 700-4 (25 % Match)	1	\$2,750	\$2,750	
5132043160	51300W0100	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	ATV replacement (25 % Match)	1	\$2,250	\$2,250	
5132073180	51300W0100	U5130055.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	UTV - Honda Pioneer 1000 (25 % Match)	1	\$6,250	\$6,250	
5132433180	51300W0100	U5130055.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	ATV w winch (25 % Match)	1	\$2,125	\$2,125	
5132543180	51300W0100	U5130055.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	ATV w winch (25 % Match)	1	\$2,125	\$2,125	
5132073180	51300W0100	U5130055.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	Honda ATV (25 % Match)	2	\$4,110	\$8,219	
5132073180	51300W0100	U5130055.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	Winch/ Racks for Honda ATV (25 % Match)	1	\$393	\$393	
5132021900	51300W0100		ACQ-AUTOMOBILES & OTHER VEHICLES	513 Fleet - Ram 1500 SSV - Moved to W01 per TV - Acct no longer active	1	\$46,116	\$46,116	
5132033194	51300W0100	U5130068.2425	ACQ-AUTOMOBILES & OTHER VEHICLES	UTV - Honda Pioneer 1000 (25 % Match)	1	\$6,250	\$6,250	421,500
5132073180	51300W0100	U5130055.2425	ACQ-CONSTRUCTION & OTHER EQUIPMENT	spud barge for new excavator (25 % Match)	1	\$125,000	\$125,000	
5132363180	51300W0100	U5130055.2425	ACQ-CONSTRUCTION & OTHER EQUIPMENT	Motor Grader to replace old one. (State Bid) CAT Preferred Vendor	1	\$105,000	\$105,000	
5132433180	51300W0100	U5130055.2425	ACQ-CONSTRUCTION & OTHER EQUIPMENT	18' trailer (25 % Match)	1	\$8,750	\$8,750	
5132433180	51300W0100	U5130055.2425	ACQ-CONSTRUCTION & OTHER EQUIPMENT	32,000 # Gooseneck Trailer to haul heavy equipment on WMA's. (25 % Match)	1	\$2,000	\$2,000	240,750
5132073152	51300W0100	U5130055.2425	ACQ-DATA COMMUNICATIONS NETWORK EQUIPMENT	(3) GPS/handheld data computer incl. GPS/forest inventory software(25 % Match)	1	\$5,000	\$5,000	5,000
5132033194	51300W0100	U5130068.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Cambrian trap (25% Match)	1	\$625	\$625	
5132033194	51300W0100	U5130068.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	GPS collars (25% Match)	10	\$625	\$6,250	
5132033131	51300W0100	U5130068.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	VHF Transmitters for Big Lake Harvest Rate Study (25% Match)	25	\$69	\$1,719	
5132043160	51300W0100	U5130068.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	John Deere Gator UTV for Private Lands (25 % Match)	1	\$4,000	\$4,000	
5132043160	51300W0100	U5130068.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	12ft Utility Trailer (25 % Match)	1	\$875	\$875	
5132033195	51300W0100	U5130068.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Ruger American bolt action .22LR (25 % Match)	8	\$88	\$700	
5132533180	51300W0100	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	400 Gallon Backhoe w/ 4200Lb Bucket (25 % Match)	1	\$39,109	\$39,109	
5132043160	51300W0100	U5130068.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Portable tanks(pump, 300' hose, aluminum frame, 30 gallon (25 % Match)	1	\$875	\$875	
5132073180	51300W0100	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	45,000 lb road grader (25 % Match)	1	\$105,000	\$105,000	
5132543180	51300W0100	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	250 hp tractor (25 % Match)	1	\$75,000	\$75,000	
5132433180	51300W0100	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	250 hp tractor (25 % Match)	1	\$75,000	\$75,000	
5132543180	51300W0100	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	50 HP Tractor 4WD w/ loader (25 % Match)	1	\$12,500	\$12,500	
5132543180	51300W0100	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Zaco Turn Lawnmower (25 % Match)	1	\$1,625	\$1,625	
5132433180	51300W0100	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Flexwing 15' Bushhog (25 % Match)	1	\$5,000	\$5,000	
5132423180	51300W0100	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	15 FT. Bush Hog (25 % Match)	1	\$5,981	\$5,981	
5132543180	51300W0100	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	15 FT. Bush Hog (25 % Match)	1	\$5,981	\$5,981	
5132073180	51300W0100	U5130055.2425	ACQ-FARM, AGRICULTURAL, RESEARCH EQUIPMENT	Alamo Mulcher (25 % Match)	1	\$6,102	\$6,102	



**Form 26369 — 513 - Move Scenic Rivers (W07) & Natl Heritage (W11) to W01**

**5132 - Wildlife**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>—</b>

**EXPENDITURES**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>—</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Statutory Dedications**

	Amount
Conservation Fund	22,507
Natural Heritage Account	(21,090)
Scenic Rivers Fund	(1,417)
<b>Total:</b>	<b>—</b>

Question	Narrative Response
<b>Explain the need for this request.</b>	Moving Scenic Rivers (W07) and Natural Heritage (W11) to Conservation. These funds are no longer available and have been rolled into the Conservation Fund.
<b>Cite performance indicators for the adjustment.</b>	N/A
<b>What would the impact be if this is not funded?</b>	
<b>Is revenue a fixed amount or can it be adjusted?</b>	
<b>Is the expenditure of these revenues restricted?</b>	
<b>Additional information or comments.</b>	

**Form 28223 — 513 - FY25 - Oil Spill - Indirect Costs**

**5132 - Wildlife**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	60,812
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$60,812</b>

**EXPENDITURES**

	Amount
Salaries	24,325
Other Compensation	21,284
Related Benefits	15,203
<b>TOTAL PERSONAL SERVICES</b>	<b>\$60,812</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$60,812</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Statutory Dedications**

	Amount
Oil Spill Contingency Fund	60,812
<b>Total:</b>	<b>\$60,812</b>

Question	Narrative Response
Explain the need for this request.	
Cite performance indicators for the adjustment.	
What would the impact be if this is not funded?	
Is revenue a fixed amount or can it be adjusted?	
Is the expenditure of these revenues restricted?	
Additional information or comments.	



**Form 28227 — 513 - FY25 - IAT Indirect Costs - LWI & NRDA**

**5132 - Wildlife**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	392,769
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$392,769</b>

**EXPENDITURES**

	Amount
Salaries	155,687
Other Compensation	40,888
Related Benefits	135,244
<b>TOTAL PERSONAL SERVICES</b>	<b>\$331,819</b>
Travel	13,105
Operating Services	26,264
Supplies	21,581
<b>TOTAL OPERATING EXPENSES</b>	<b>\$60,950</b>
<b>PROFESSIONAL SERVICES</b>	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	—
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—
<b>TOTAL EXPENDITURES</b>	<b>\$392,769</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	—
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	—
<b>TOTAL NON-T.O. FTE POSITIONS</b>	—

<b>Question</b>	<b>Narrative Response</b>
<b>Explain the need for this request.</b>	
<b>Cite performance indicators for the adjustment.</b>	
<b>What would the impact be if this is not funded?</b>	
<b>Is revenue a fixed amount or can it be adjusted?</b>	
<b>Is the expenditure of these revenues restricted?</b>	
<b>Additional information or comments.</b>	

**Form 28234 — 513 - FY25 - Federal Indirect Costs**

**5132 - Wildlife**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	9,284,980
<b>TOTAL MEANS OF FINANCING</b>	<b>\$9,284,980</b>

**EXPENDITURES**

	Amount
Salaries	3,607,544
Other Compensation	235,890
Related Benefits	2,067,445
<b>TOTAL PERSONAL SERVICES</b>	<b>\$5,910,879</b>
Travel	123,475
Operating Services	653,316
Supplies	1,012,126
<b>TOTAL OPERATING EXPENSES</b>	<b>\$1,788,917</b>
<b>PROFESSIONAL SERVICES</b>	—
Other Charges	—
Debt Service	—
Interagency Transfers	1,585,184
<b>TOTAL OTHER CHARGES</b>	<b>\$1,585,184</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—
<b>TOTAL EXPENDITURES</b>	<b>\$9,284,980</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	—
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	—
<b>TOTAL NON-T.O. FTE POSITIONS</b>	—

Question	Narrative Response
Explain the need for this request.	
Cite performance indicators for the adjustment.	
What would the impact be if this is not funded?	
Is revenue a fixed amount or can it be adjusted?	
Is the expenditure of these revenues restricted?	
Additional information or comments.	

**Form 28288 — 513 - FY25 - Adjustments - IAT**

**5132 - Wildlife**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(15,320)
STATUTORY DEDICATIONS	72,354
FEDERAL FUNDS	(28,798)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$28,236</b>

**EXPENDITURES**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	28,236
<b>TOTAL OTHER CHARGES</b>	<b>\$28,236</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$28,236</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Fees and Self-Generated**

	Amount
La Alligator Resource Fund Account	(15,320)
<b>Total:</b>	<b>\$(15,320)</b>

**Statutory Dedications**

	Amount
Conservation Fund	8,232
Louisiana Fur Public Education & Market	941
Marsh Island Operating Fund	(9,570)
Natural Heritage Account	(12,000)
Oil Spill Contingency Fund	321
Rockefeller Wildlife Refuge and Game	(179,590)
Rockefeller Wildlife Refuge Trust	136,600
Scenic Rivers Fund	(283)
White Lake Property Fund	134,426
Wildlife Habitat and Natural Heritage	(6,723)
<b>Total:</b>	<b>\$72,354</b>

Question	Narrative Response
Explain the need for this request.	
Cite performance indicators for the adjustment.	
What would the impact be if this is not funded?	
Is revenue a fixed amount or can it be adjusted?	
Is the expenditure of these revenues restricted?	
Additional information or comments.	

**Form 28294 — 513 - FY25 - General Fund Request - Tony Clayton**

**5132 - Wildlife**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	1,000,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,000,000</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**EXPENDITURES**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$1,000,000</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,000,000</b>

Question	Narrative Response
Explain the need for this request.	Tony Clayton's legal services for LDWF in connection with coastal land loss restoration issues.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	These funds would then have to be covered by conservation.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A



**Form 27537 — 513 - IT Equipment Request - FY2025**

**5132 - Wildlife**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	15,320
STATUTORY DEDICATIONS	72,446
FEDERAL FUNDS	3,040,166
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,127,932</b>

**EXPENDITURES**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	3,127,932
<b>TOTAL OTHER CHARGES</b>	<b>\$3,127,932</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$3,127,932</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Fees and Self-Generated**

	Amount
La Alligator Resource Fund Account	15,320
<b>Total:</b>	<b>\$15,320</b>

**Statutory Dedications**

	Amount
Conservation Fund	42,850
Rockefeller Wildlife Refuge and Game	22,696
Rockefeller Wildlife Refuge Trust	900
White Lake Property Fund	6,000
<b>Total:</b>	<b>\$72,446</b>

Question	Narrative Response
<b>Explain the need for this IT request.</b>	Preplacement IT acquisitions in order that the current level of service may continue to be provided.
<b>Provide details related to this request.</b>	See attachment.
<b>Cite performance indicators for the adjustment.</b>	Achievement of targeted performance levels for all standards is contingent upon several factors, one of which is being able to purchased necessary equipment.
<b>What would the impact be if this is not funded?</b>	Strategic and operational objectives may not be met.
<b>Is revenue a fixed amount or can it be adjusted?</b>	Discretionary
<b>Is the expenditure of these revenues restricted?</b>	Discretionary

IT Equipment by Fund

FY2025 IT EQUIPMENT REQUEST  
513 - Office of Wildlife

Cost Center	Fund	Grant	IT EQUIPMENT / SOFTWARE Type	Description	Quantity	Unit Cost	Total Cost	
5132031610	5130000600	U5132600.1727	COMPUTER SOFTWARE	ArcGIS Desktop Standard Single License	2	\$6,300	\$12,600	\$12,600
5132031610	5130000600	U5132600.1727	COMPUTER HARDWARE	GIS Laptop	2	\$1,500	\$3,000	
5132031610	5130000600	U5131931.2325	COMPUTER HARDWARE	ArcGIS Desktop Advanced Concurrent Secondary Maintenance	1	\$1,200	\$1,200	
5132031610	5130000600	U5131931.2325	COMPUTER HARDWARE	ArcGIS Desktop Spatial Analyst Secondary Maintenance	1	\$1,200	\$1,200	
5132031610	5130000600	U5131790.2326	COMPUTER HARDWARE	ArcGIS Desktop Advanced Concurrent Secondary Maintenance	1	\$1,200	\$1,200	
5132031610	5130000600	U5132600.1727	COMPUTER SOFTWARE	GPS data collection, survey, and mapping tool	1	\$560	\$560	
5132031610	5130000600	U5131790.2326	COMPUTER HARDWARE	Trimble TerraFlex Advanced Edition Yearly Subscription (12 months)	2	\$503	\$1,006	
5132031610	5130000600	U5131790.2326	COMPUTER HARDWARE	GIS Laptop	1	\$1,500	\$1,500	
5132031610	5130000600	U5132111.2324	COMPUTER HARDWARE	Analyzing Data Collected via Automated Recording Units	1	\$400	\$400	
5132031610	5130000600	U5134026.2324	COMPUTER HARDWARE	GIS Laptop	1	\$1,500	\$1,500	\$11,566
5132031610	5130000600	U5131931.2325	CONTRACT	Biotics	1	\$16,000	\$16,000	
5132013100	5130000600	TBD	CONTRACT	WLF Database (in RFP phase)	1	\$3,000,000	\$3,000,000	\$3,016,000
							\$3,040,166	
5132021300	51300RK100		DATA COMMUNICATIONS NETWORK EQUIP	Internet in new office	1	\$5,000	\$5,000	\$5,000
5132021300	51300RK100		COMPUTER HARDWARE	Desktop Enhanced	3	\$3,500	\$10,500	
5132021300	51300RK100		COMPUTER HARDWARE	Laptop	2	\$1,500	\$3,000	
5132021350	51300RK100		COMPUTER HARDWARE	Macbook Pro 16" 16GB Memory - 1TB SSD (replaces 7yr old P Vasseur laptop)	1	\$2,500	\$2,500	
5132021350	51300RK100		COMPUTER HARDWARE	HD display monitors	2	\$160	\$320	
5132021350	51300RK100		COMPUTER HARDWARE	Dell Enhanced laptop computer (replaces 5yr old Link laptop with failing keybd	1	\$1,376	\$1,376	\$17,696
							\$22,696	
5132021930	51300RK200		COMPUTER HARDWARE	WHCR program printer	1	\$500	\$500	\$500
5132031610	51300RK200		COMPUTER SOFTWARE	Raven Pro	1	\$400	\$400	\$400
							\$900	
5132021950	51300W0100		COMPUTER HARDWARE	Laptop	2	\$1,500	\$1,800	
5132021950	51300W0100		COMPUTER HARDWARE	Monitor	4	\$450	\$1,800	
5132021950	51300W0100		COMPUTER HARDWARE	Docking Station	2	\$125	\$250	
5132053071	51300W0100		COMPUTER HARDWARE	Laptop Computers	6	\$1,500	\$9,000	
5132053071	51300W0100		COMPUTER HARDWARE	Ipad Upgrades	7	\$1,500	\$10,500	
5132033123	51300W0100		COMPUTER HARDWARE	Ipad for aerial survey recording & processing	4	\$1,500	\$6,000	
5132073150	51300W0100		COMPUTER HARDWARE	High end Laptop w/ dock	1	\$1,800	\$1,800	
5132073180	51300W0100		COMPUTER HARDWARE	laptop	1	\$1,500	\$1,500	
5132073180	51300W0100		COMPUTER HARDWARE	printer	1	\$500	\$500	
5132073180	51300W0100		COMPUTER HARDWARE	enhanced laptop and 27" monitor	2	\$2,100	\$4,200	
5132043160	51300W0100		COMPUTER HARDWARE	enhanced laptop and 27" monitor	1	\$2,100	\$2,100	
5132073180	51300W0100		COMPUTER HARDWARE	standard laptop and monitor	1	\$1,400	\$1,400	\$40,850
5132043160	51300W0100		Laser Printer/Scanner	Printer for Private Lands Staff (Office Copy Machine is not dependable.)	1	\$1,000	\$1,000	
5132073180	51300W0100		Laser Printer/Scanner	Printer for Admin. Coord. (Office Copy Machine is not dependable.)	1	\$1,000	\$1,000	\$2,000
							\$42,850	
5132031720	51300W0900		COMPUTER HARDWARE	toughbook field laptop	3	\$5,000	\$15,000	
5132031720	51300W0900		COMPUTER HARDWARE	Computer monitors	2	\$160	\$320	
							\$15,320	
5132021509	51300W3200		COMPUTER HARDWARE	Office printer/copier (only if current machine fails)	1	\$6,000	\$6,000	\$6,000
							\$6,000	
<b>TOTAL IT EQUIPMENT/SOFTWARE REQUESTED</b>							<b>\$3,127,932</b>	<b>\$3,127,932</b>



This page has been intentionally left blank

# Technical and Other Adjustments

## AGENCY SUMMARY STATEMENT

### Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustment	FY2024-2025 Requested in this Adjustment Package	FY2024-2025 Requested Realignment
STATE GENERAL FUND (Direct)	1,769,193	(769,193)	—	1,000,000
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	4,370,863	937,885	—	5,308,748
FEES & SELF-GENERATED	4,487,066	3,272	—	4,490,338
STATUTORY DEDICATIONS	27,909,479	2,288,769	—	30,198,248
FEDERAL FUNDS	28,139,637	19,498,896	—	47,638,533
<b>TOTAL MEANS OF FINANCING</b>	<b>\$66,676,238</b>	<b>\$21,959,629</b>	<b>—</b>	<b>\$88,635,867</b>
Salaries	13,540,274	5,275,354	—	18,815,628
Other Compensation	919,504	595,594	—	1,515,098
Related Benefits	9,406,689	2,849,265	—	12,255,954
<b>TOTAL PERSONAL SERVICES</b>	<b>\$23,866,467</b>	<b>\$8,720,213</b>	<b>—</b>	<b>\$32,586,680</b>
Travel	194,804	438,929	—	633,733
Operating Services	3,375,394	22,050	—	3,397,444
Supplies	3,330,307	1,009,878	—	4,340,185
<b>TOTAL OPERATING EXPENSES</b>	<b>\$6,900,505</b>	<b>\$1,470,857</b>	<b>—</b>	<b>\$8,371,362</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$4,416,178</b>	<b>\$942,671</b>	<b>—</b>	<b>\$5,358,849</b>
Other Charges	14,624,726	4,210,174	—	18,834,900
Debt Service	—	—	—	—
Interagency Transfers	2,965,734	4,639,447	—	7,605,181
<b>TOTAL OTHER CHARGES</b>	<b>\$17,590,460</b>	<b>\$8,849,621</b>	<b>—</b>	<b>\$26,440,081</b>
Acquisitions	5,925,336	2,172,889	—	8,098,225
Major Repairs	7,977,292	(196,622)	—	7,780,670
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$13,902,628</b>	<b>\$1,976,267</b>	<b>—</b>	<b>\$15,878,895</b>
<b>TOTAL EXPENDITURES</b>	<b>\$66,676,238</b>	<b>\$21,959,629</b>	<b>—</b>	<b>\$88,635,867</b>
Classified	222	—	—	222
Unclassified	4	—	—	4
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>226</b>	<b>—</b>	<b>—</b>	<b>226</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>3</b>	<b>—</b>	<b>—</b>	<b>3</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>45</b>	<b>—</b>	<b>—</b>	<b>45</b>

**PROGRAM BREAKOUT**

<b>Means of Financing</b>	<b>Requested in this Adjustment Package</b>	<b>5132 Wildlife</b>
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>—</b>	<b>—</b>
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
<b>TOTAL SALARIES</b>	<b>—</b>	<b>—</b>
Travel	—	—
Operating Services	—	—
Supplies	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—
Major Repairs	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES &amp; REQUEST</b>	<b>—</b>	<b>—</b>
<b>Classified</b>	<b>—</b>	<b>—</b>
<b>Unclassified</b>	<b>—</b>	<b>—</b>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>

**PROGRAM SUMMARY STATEMENT**

**5132 - Wildlife**

Means of Financing	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustment	FY2024-2025 Requested in this Adjustment Package	FY2024-2025 Requested Realignment
STATE GENERAL FUND (Direct)	1,769,193	(769,193)	—	1,000,000
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	4,370,863	937,885	—	5,308,748
FEES & SELF-GENERATED	4,487,066	3,272	—	4,490,338
STATUTORY DEDICATIONS	27,909,479	2,288,769	—	30,198,248
FEDERAL FUNDS	28,139,637	19,498,896	—	47,638,533
<b>TOTAL MEANS OF FINANCING</b>	<b>\$66,676,238</b>	<b>\$21,959,629</b>	<b>—</b>	<b>\$88,635,867</b>
Salaries	13,540,274	5,275,354	—	18,815,628
Other Compensation	919,504	595,594	—	1,515,098
Related Benefits	9,406,689	2,849,265	—	12,255,954
<b>TOTAL PERSONAL SERVICES</b>	<b>\$23,866,467</b>	<b>\$8,720,213</b>	<b>—</b>	<b>\$32,586,680</b>
Travel	194,804	438,929	—	633,733
Operating Services	3,375,394	22,050	—	3,397,444
Supplies	3,330,307	1,009,878	—	4,340,185
<b>TOTAL OPERATING EXPENSES</b>	<b>\$6,900,505</b>	<b>\$1,470,857</b>	<b>—</b>	<b>\$8,371,362</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$4,416,178</b>	<b>\$942,671</b>	<b>—</b>	<b>\$5,358,849</b>
Other Charges	14,624,726	4,210,174	—	18,834,900
Debt Service	—	—	—	—
Interagency Transfers	2,965,734	4,639,447	—	7,605,181
<b>TOTAL OTHER CHARGES</b>	<b>\$17,590,460</b>	<b>\$8,849,621</b>	<b>—</b>	<b>\$26,440,081</b>
Acquisitions	5,925,336	2,172,889	—	8,098,225
Major Repairs	7,977,292	(196,622)	—	7,780,670
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$13,902,628</b>	<b>\$1,976,267</b>	<b>—</b>	<b>\$15,878,895</b>
<b>TOTAL EXPENDITURES</b>	<b>\$66,676,238</b>	<b>\$21,959,629</b>	<b>—</b>	<b>\$88,635,867</b>
Classified	222	—	—	222
Unclassified	4	—	—	4
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>226</b>	<b>—</b>	<b>—</b>	<b>226</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>3</b>	<b>—</b>	<b>—</b>	<b>3</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>45</b>	<b>—</b>	<b>—</b>	<b>45</b>



## TECHNICAL AND OTHER ADJUSTMENTS

### Form 26367 — 513 - Technical Other Adjustment

#### 5132 - Wildlife

##### MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>—</b>

##### EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>—</b>

##### AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

##### Statutory Dedications

	Amount
Conservation Fund	—
<b>Total:</b>	<b>—</b>

Question	Narrative Response
<b>Explain the need for this request.</b>	
<b>Cite performance indicators for the adjustment.</b>	
<b>What would the impact be if this is not funded?</b>	
<b>Is revenue a fixed amount or can it be adjusted?</b>	
<b>Is the expenditure of these revenues restricted?</b>	
<b>Additional information or comments.</b>	

# New or Expanded Requests

## AGENCY SUMMARY STATEMENT

### Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustment	FY2024-2025 Requested in Technical/Other Package	FY2024-2025 Requested New/Expanded	FY2024-2025 Requested Realignment
STATE GENERAL FUND (Direct)	1,769,193	(769,193)	—	—	1,000,000
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	4,370,863	937,885	—	—	5,308,748
FEES & SELF-GENERATED	4,487,066	3,272	—	—	4,490,338
STATUTORY DEDICATIONS	27,909,479	2,288,769	—	—	30,198,248
FEDERAL FUNDS	28,139,637	19,498,896	—	—	47,638,533
<b>TOTAL MEANS OF FINANCING</b>	<b>\$66,676,238</b>	<b>\$21,959,629</b>	<b>—</b>	<b>—</b>	<b>\$88,635,867</b>
Salaries	13,540,274	5,275,354	—	—	18,815,628
Other Compensation	919,504	595,594	—	—	1,515,098
Related Benefits	9,406,689	2,849,265	—	—	12,255,954
<b>TOTAL PERSONAL SERVICES</b>	<b>\$23,866,467</b>	<b>\$8,720,213</b>	<b>—</b>	<b>—</b>	<b>\$32,586,680</b>
Travel	194,804	438,929	—	—	633,733
Operating Services	3,375,394	22,050	—	—	3,397,444
Supplies	3,330,307	1,009,878	—	—	4,340,185
<b>TOTAL OPERATING EXPENSES</b>	<b>\$6,900,505</b>	<b>\$1,470,857</b>	<b>—</b>	<b>—</b>	<b>\$8,371,362</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$4,416,178</b>	<b>\$942,671</b>	<b>—</b>	<b>—</b>	<b>\$5,358,849</b>
Other Charges	14,624,726	4,210,174	—	—	18,834,900
Debt Service	—	—	—	—	—
Interagency Transfers	2,965,734	4,639,447	—	—	7,605,181
<b>TOTAL OTHER CHARGES</b>	<b>\$17,590,460</b>	<b>\$8,849,621</b>	<b>—</b>	<b>—</b>	<b>\$26,440,081</b>
Acquisitions	5,925,336	2,172,889	—	—	8,098,225
Major Repairs	7,977,292	(196,622)	—	—	7,780,670
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$13,902,628</b>	<b>\$1,976,267</b>	<b>—</b>	<b>—</b>	<b>\$15,878,895</b>
<b>TOTAL EXPENDITURES</b>	<b>\$66,676,238</b>	<b>\$21,959,629</b>	<b>—</b>	<b>—</b>	<b>\$88,635,867</b>
Classified	222	—	—	—	222
Unclassified	4	—	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	226	—	—	—	226
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	3	—	—	—	3
TOTAL NON-T.O. FTE POSITIONS	45	—	—	—	45

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustment	FY2024-2025 Requested in Technical/Other Package	FY2024-2025 Requested New/Expanded	FY2024-2025 Requested Realignment
Fees & Self-generated	471,000	(179,576)	—	—	291,424
La Alligator Resource Fund Account	2,918,966	18,515	—	—	2,937,481
LA Duck License Stamp and Print Fund	1,097,100	164,333	—	—	1,261,433
<b>Total:</b>	<b>\$4,487,066</b>	<b>\$3,272</b>	<b>—</b>	<b>—</b>	<b>\$4,490,338</b>

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustment	FY2024-2025 Requested in Technical/Other Package	FY2024-2025 Requested New/Expanded	FY2024-2025 Requested Realignment
Atchafalaya Delta WMA Mooring Account	—	—	—	—	—
Conservation Fund	14,855,272	2,934,472	—	—	17,789,744
Conservation of the Black Bear Account	208,500	55,760	—	—	264,260
Conservation--Quail Account	28,000	(12,187)	—	—	15,813
Conservation -- Waterfowl Account	63,000	(63,000)	—	—	—
Conservation--White Tail Deer Account	15,700	35,200	—	—	50,900
Hunters for the Hungry Account	—	—	—	—	—
Louisiana Fur Public Education & Market	59,500	(32,610)	—	—	26,890
Louisiana Wild Turkey Fund	30,100	8,754	—	—	38,854
Marsh Island Operating Fund	169,570	(101,888)	—	—	67,682
MC Davis Conservation Fund	11,275	(11,275)	—	—	—
Natural Heritage Account	32,000	(32,000)	—	—	—
Oil Spill Contingency Fund	303,000	60,150	—	—	363,150
Rockefeller Wildlife Refuge and Game	6,249,987	(499,209)	—	—	5,750,778
Rockefeller Wildlife Refuge Trust	1,023,952	1,075,463	—	—	2,099,415
Russell Sage Special Fund #2	2,500,000	(1,500,000)	—	—	1,000,000
Scenic Rivers Fund	3,000	(3,000)	—	—	—
White Lake Property Fund	1,315,429	411,044	—	—	1,726,473
Wildlife Habitat and Natural Heritage	1,041,194	(36,905)	—	—	1,004,289
<b>Total:</b>	<b>\$27,909,479</b>	<b>\$2,288,769</b>	<b>—</b>	<b>—</b>	<b>\$30,198,248</b>

**PROGRAM SUMMARY STATEMENT**

**5132 - Wildlife**

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustment	FY2024-2025 Requested in Technical/Other Package	FY2024-2025 Requested New/Expanded	FY2024-2025 Requested Realignment
STATE GENERAL FUND (Direct)	1,769,193	(769,193)	—	—	1,000,000
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	4,370,863	937,885	—	—	5,308,748
FEES & SELF-GENERATED	4,487,066	3,272	—	—	4,490,338
STATUTORY DEDICATIONS	27,909,479	2,288,769	—	—	30,198,248
FEDERAL FUNDS	28,139,637	19,498,896	—	—	47,638,533
<b>TOTAL MEANS OF FINANCING</b>	<b>\$66,676,238</b>	<b>\$21,959,629</b>	<b>—</b>	<b>—</b>	<b>\$88,635,867</b>
Salaries	13,540,274	5,275,354	—	—	18,815,628
Other Compensation	919,504	595,594	—	—	1,515,098
Related Benefits	9,406,689	2,849,265	—	—	12,255,954
<b>TOTAL PERSONAL SERVICES</b>	<b>\$23,866,467</b>	<b>\$8,720,213</b>	<b>—</b>	<b>—</b>	<b>\$32,586,680</b>
Travel	194,804	438,929	—	—	633,733
Operating Services	3,375,394	22,050	—	—	3,397,444
Supplies	3,330,307	1,009,878	—	—	4,340,185
<b>TOTAL OPERATING EXPENSES</b>	<b>\$6,900,505</b>	<b>\$1,470,857</b>	<b>—</b>	<b>—</b>	<b>\$8,371,362</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$4,416,178</b>	<b>\$942,671</b>	<b>—</b>	<b>—</b>	<b>\$5,358,849</b>
Other Charges	14,624,726	4,210,174	—	—	18,834,900
Debt Service	—	—	—	—	—
Interagency Transfers	2,965,734	4,639,447	—	—	7,605,181
<b>TOTAL OTHER CHARGES</b>	<b>\$17,590,460</b>	<b>\$8,849,621</b>	<b>—</b>	<b>—</b>	<b>\$26,440,081</b>
Acquisitions	5,925,336	2,172,889	—	—	8,098,225
Major Repairs	7,977,292	(196,622)	—	—	7,780,670
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$13,902,628</b>	<b>\$1,976,267</b>	<b>—</b>	<b>—</b>	<b>\$15,878,895</b>
<b>TOTAL EXPENDITURES</b>	<b>\$66,676,238</b>	<b>\$21,959,629</b>	<b>—</b>	<b>—</b>	<b>\$88,635,867</b>
Classified	222	—	—	—	222
Unclassified	4	—	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	226	—	—	—	226
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	3	—	—	—	3
TOTAL NON-T.O. FTE POSITIONS	45	—	—	—	45

**Fees and Self-Generated**

Description	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustment	FY2024-2025 Requested in Technical/Other Package	FY2024-2025 Requested New/Expanded	FY2024-2025 Requested Realignment
Fees & Self-generated	471,000	(179,576)	—	—	291,424
La Alligator Resource Fund Account	2,918,966	18,515	—	—	2,937,481
LA Duck License Stamp and Print Fund	1,097,100	164,333	—	—	1,261,433
<b>Total:</b>	<b>\$4,487,066</b>	<b>\$3,272</b>	<b>—</b>	<b>—</b>	<b>\$4,490,338</b>

**Statutory Dedications**

Description	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustment	FY2024-2025 Requested in Technical/Other Package	FY2024-2025 Requested New/Expanded	FY2024-2025 Requested Realignment
Atchafalaya Delta WMA Mooring Account	—	—	—	—	—
Conservation Fund	14,855,272	2,934,472	—	—	17,789,744
Conservation of the Black Bear Account	208,500	55,760	—	—	264,260
Conservation--Quail Account	28,000	(12,187)	—	—	15,813
Conservation -- Waterfowl Account	63,000	(63,000)	—	—	—
Conservation--White Tail Deer Account	15,700	35,200	—	—	50,900
Hunters for the Hungry Account	—	—	—	—	—
Louisiana Fur Public Education & Market	59,500	(32,610)	—	—	26,890
Louisiana Wild Turkey Fund	30,100	8,754	—	—	38,854
Marsh Island Operating Fund	169,570	(101,888)	—	—	67,682
MC Davis Conservation Fund	11,275	(11,275)	—	—	—
Natural Heritage Account	32,000	(32,000)	—	—	—
Oil Spill Contingency Fund	303,000	60,150	—	—	363,150
Rockefeller Wildlife Refuge and Game	6,249,987	(499,209)	—	—	5,750,778
Rockefeller Wildlife Refuge Trust	1,023,952	1,075,463	—	—	2,099,415
Russell Sage Special Fund #2	2,500,000	(1,500,000)	—	—	1,000,000
Scenic Rivers Fund	3,000	(3,000)	—	—	—
White Lake Property Fund	1,315,429	411,044	—	—	1,726,473
Wildlife Habitat and Natural Heritage	1,041,194	(36,905)	—	—	1,004,289
<b>Total:</b>	<b>\$27,909,479</b>	<b>\$2,288,769</b>	<b>—</b>	<b>—</b>	<b>\$30,198,248</b>



This page has been intentionally left blank



# Total Request Summary

## AGENCY SUMMARY STATEMENT

### Total Agency

#### Means of Financing

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustments	FY2024-2025 Requested in Technical/Other Adjustments	FY2024-2025 Requested New or Expanded Adjustments	FY2024-2025 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	2,849,140	1,769,193	(769,193)	—	—	1,000,000	(769,193)
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	2,470,719	4,370,863	937,885	—	—	5,308,748	937,885
FEES & SELF-GENERATED	2,571,406	4,487,066	3,272	—	—	4,490,338	3,272
STATUTORY DEDICATIONS	17,929,451	27,909,479	2,288,769	—	—	30,198,248	2,288,769
FEDERAL FUNDS	19,595,124	28,139,637	19,498,896	—	—	47,638,533	19,498,896
<b>TOTAL MEANS OF FINANCING</b>	<b>\$45,415,840</b>	<b>\$66,676,238</b>	<b>\$21,959,629</b>	<b>—</b>	<b>—</b>	<b>\$88,635,867</b>	<b>\$21,959,629</b>

Statutory Dedications

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustments	FY2024-2025 Requested in Technical/Other Adjustments	FY2024-2025 Requested New or Expanded Adjustments	FY2024-2025 Total Request	Over/Under EOB
Atchafalaya Delta WMA Mooring Account	150,000	—	—	—	—	—	—
Conservation Fund	12,281,949	14,855,272	2,934,472	—	—	17,789,744	2,934,472
Conservation of the Black Bear Account	15,784	208,500	55,760	—	—	264,260	55,760
Conservation--Quail Account	9,621	28,000	(12,187)	—	—	15,813	(12,187)
Conservation -- Waterfowl Account	—	63,000	(63,000)	—	—	—	(63,000)
Conservation--White Tail Deer Account	6,066	15,700	35,200	—	—	50,900	35,200
Louisiana Fur Public Education & Market	41,624	59,500	(32,610)	—	—	26,890	(32,610)
Louisiana Wild Turkey Fund	6,956	30,100	8,754	—	—	38,854	8,754
Marsh Island Operating Fund	66,924	169,570	(101,888)	—	—	67,682	(101,888)
MC Davis Conservation Fund	—	11,275	(11,275)	—	—	—	(11,275)
Natural Heritage Account	18,667	32,000	(32,000)	—	—	—	(32,000)
Oil Spill Contingency Fund	213,810	303,000	60,150	—	—	363,150	60,150
Rockefeller Wildlife Refuge and Game	2,898,300	6,249,987	(499,209)	—	—	5,750,778	(499,209)
Rockefeller Wildlife Refuge Trust	614,877	1,023,952	1,075,463	—	—	2,099,415	1,075,463
Russell Sage Special Fund #2	—	2,500,000	(1,500,000)	—	—	1,000,000	(1,500,000)
Scenic Rivers Fund	1,500	3,000	(3,000)	—	—	—	(3,000)
White Lake Property Fund	1,028,595	1,315,429	411,044	—	—	1,726,473	411,044
Wildlife Habitat and Natural Heritage	574,777	1,041,194	(36,905)	—	—	1,004,289	(36,905)
<b>Total:</b>	<b>\$17,929,451</b>	<b>\$27,909,479</b>	<b>\$2,288,769</b>	<b>—</b>	<b>—</b>	<b>\$30,198,248</b>	<b>\$2,288,769</b>

Expenditures and Positions

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustments	FY2024-2025 Requested in Technical/Other Adjustments	FY2024-2025 Requested New or Expanded Adjustments	FY2024-2025 Total Request	Over/Under EOB
Salaries	13,062,488	13,540,274	5,275,354	—	—	18,815,628	5,275,354
Other Compensation	744,081	919,504	595,594	—	—	1,515,098	595,594
Related Benefits	8,751,748	9,406,689	2,849,265	—	—	12,255,954	2,849,265
<b>TOTAL PERSONAL SERVICES</b>	<b>\$22,558,318</b>	<b>\$23,866,467</b>	<b>\$8,720,213</b>	<b>—</b>	<b>—</b>	<b>\$32,586,680</b>	<b>\$8,720,213</b>
Travel	285,259	194,804	438,929	—	—	633,733	438,929
Operating Services	2,284,764	3,375,394	22,050	—	—	3,397,444	22,050
Supplies	3,023,966	3,330,307	1,009,878	—	—	4,340,185	1,009,878
<b>TOTAL OPERATING EXPENSES</b>	<b>\$5,593,989</b>	<b>\$6,900,505</b>	<b>\$1,470,857</b>	<b>—</b>	<b>—</b>	<b>\$8,371,362</b>	<b>\$1,470,857</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$1,420,710</b>	<b>\$4,416,178</b>	<b>\$942,671</b>	<b>—</b>	<b>—</b>	<b>\$5,358,849</b>	<b>\$942,671</b>
Other Charges	4,754,450	14,624,726	4,210,174	—	—	18,834,900	4,210,174
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	4,778,413	2,965,734	4,639,447	—	—	7,605,181	4,639,447
<b>TOTAL OTHER CHARGES</b>	<b>\$9,532,863</b>	<b>\$17,590,460</b>	<b>\$8,849,621</b>	<b>—</b>	<b>—</b>	<b>\$26,440,081</b>	<b>\$8,849,621</b>
Acquisitions	3,646,898	5,925,336	2,172,889	—	—	8,098,225	2,172,889
Major Repairs	2,663,062	7,977,292	(196,622)	—	—	7,780,670	(196,622)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$6,309,960</b>	<b>\$13,902,628</b>	<b>\$1,976,267</b>	<b>—</b>	<b>—</b>	<b>\$15,878,895</b>	<b>\$1,976,267</b>
<b>TOTAL EXPENDITURES</b>	<b>\$45,415,840</b>	<b>\$66,676,238</b>	<b>\$21,959,629</b>	<b>—</b>	<b>—</b>	<b>\$88,635,867</b>	<b>\$21,959,629</b>
Classified	221	222	—	—	—	222	—
Unclassified	4	4	—	—	—	4	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>225</b>	<b>226</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>226</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>3</b>	<b>3</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>46</b>	<b>45</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>45</b>	<b>—</b>

**PROGRAM SUMMARY STATEMENT**

**5132 - Wildlife**

**Means of Financing**

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustments	FY2024-2025 Requested in Technical/Other Adjustments	FY2024-2025 Requested New or Expanded Adjustments	FY2024-2025 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	2,849,140	1,769,193	(769,193)	—	—	1,000,000	(769,193)
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	2,470,719	4,370,863	937,885	—	—	5,308,748	937,885
FEES & SELF-GENERATED	2,571,406	4,487,066	3,272	—	—	4,490,338	3,272
STATUTORY DEDICATIONS	17,929,451	27,909,479	2,288,769	—	—	30,198,248	2,288,769
FEDERAL FUNDS	19,595,124	28,139,637	19,498,896	—	—	47,638,533	19,498,896
<b>TOTAL MEANS OF FINANCING</b>	<b>\$45,415,840</b>	<b>\$66,676,238</b>	<b>\$21,959,629</b>	<b>—</b>	<b>—</b>	<b>\$88,635,867</b>	<b>\$21,959,629</b>

Statutory Dedications

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustments	FY2024-2025 Requested in Technical/Other Adjustments	FY2024-2025 Requested New or Expanded Adjustments	FY2024-2025 Total Request	Over/Under EOB
Atchafalaya Delta WMA Mooring Account	150,000	—	—	—	—	—	—
Conservation Fund	12,281,949	14,855,272	2,934,472	—	—	17,789,744	2,934,472
Conservation of the Black Bear Account	15,784	208,500	55,760	—	—	264,260	55,760
Conservation--Quail Account	9,621	28,000	(12,187)	—	—	15,813	(12,187)
Conservation -- Waterfowl Account	—	63,000	(63,000)	—	—	—	(63,000)
Conservation--White Tail Deer Account	6,066	15,700	35,200	—	—	50,900	35,200
Louisiana Fur Public Education & Market	41,624	59,500	(32,610)	—	—	26,890	(32,610)
Louisiana Wild Turkey Fund	6,956	30,100	8,754	—	—	38,854	8,754
Marsh Island Operating Fund	66,924	169,570	(101,888)	—	—	67,682	(101,888)
MC Davis Conservation Fund	—	11,275	(11,275)	—	—	—	(11,275)
Natural Heritage Account	18,667	32,000	(32,000)	—	—	—	(32,000)
Oil Spill Contingency Fund	213,810	303,000	60,150	—	—	363,150	60,150
Rockefeller Wildlife Refuge and Game	2,898,300	6,249,987	(499,209)	—	—	5,750,778	(499,209)
Rockefeller Wildlife Refuge Trust	614,877	1,023,952	1,075,463	—	—	2,099,415	1,075,463
Russell Sage Special Fund #2	—	2,500,000	(1,500,000)	—	—	1,000,000	(1,500,000)
Scenic Rivers Fund	1,500	3,000	(3,000)	—	—	—	(3,000)
White Lake Property Fund	1,028,595	1,315,429	411,044	—	—	1,726,473	411,044
Wildlife Habitat and Natural Heritage	574,777	1,041,194	(36,905)	—	—	1,004,289	(36,905)
<b>Total:</b>	<b>\$17,929,451</b>	<b>\$27,909,479</b>	<b>\$2,288,769</b>	<b>—</b>	<b>—</b>	<b>\$30,198,248</b>	<b>\$2,288,769</b>

Expenditures and Positions

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustments	FY2024-2025 Requested in Technical/Other Adjustments	FY2024-2025 Requested New or Expanded Adjustments	FY2024-2025 Total Request	Over/Under EOB
Salaries	13,062,488	13,540,274	5,275,354	—	—	18,815,628	5,275,354
Other Compensation	744,081	919,504	595,594	—	—	1,515,098	595,594
Related Benefits	8,751,748	9,406,689	2,849,265	—	—	12,255,954	2,849,265
<b>TOTAL PERSONAL SERVICES</b>	<b>\$22,558,318</b>	<b>\$23,866,467</b>	<b>\$8,720,213</b>	<b>—</b>	<b>—</b>	<b>\$32,586,680</b>	<b>\$8,720,213</b>
Travel	285,259	194,804	438,929	—	—	633,733	438,929
Operating Services	2,284,764	3,375,394	22,050	—	—	3,397,444	22,050
Supplies	3,023,966	3,330,307	1,009,878	—	—	4,340,185	1,009,878
<b>TOTAL OPERATING EXPENSES</b>	<b>\$5,593,989</b>	<b>\$6,900,505</b>	<b>\$1,470,857</b>	<b>—</b>	<b>—</b>	<b>\$8,371,362</b>	<b>\$1,470,857</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$1,420,710</b>	<b>\$4,416,178</b>	<b>\$942,671</b>	<b>—</b>	<b>—</b>	<b>\$5,358,849</b>	<b>\$942,671</b>
Other Charges	4,754,450	14,624,726	4,210,174	—	—	18,834,900	4,210,174
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	4,778,413	2,965,734	4,639,447	—	—	7,605,181	4,639,447
<b>TOTAL OTHER CHARGES</b>	<b>\$9,532,863</b>	<b>\$17,590,460</b>	<b>\$8,849,621</b>	<b>—</b>	<b>—</b>	<b>\$26,440,081</b>	<b>\$8,849,621</b>
Acquisitions	3,646,898	5,925,336	2,172,889	—	—	8,098,225	2,172,889
Major Repairs	2,663,062	7,977,292	(196,622)	—	—	7,780,670	(196,622)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$6,309,960</b>	<b>\$13,902,628</b>	<b>\$1,976,267</b>	<b>—</b>	<b>—</b>	<b>\$15,878,895</b>	<b>\$1,976,267</b>
<b>TOTAL EXPENDITURES</b>	<b>\$45,415,840</b>	<b>\$66,676,238</b>	<b>\$21,959,629</b>	<b>—</b>	<b>—</b>	<b>\$88,635,867</b>	<b>\$21,959,629</b>
Classified	221	222	—	—	—	222	—
Unclassified	4	4	—	—	—	4	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>225</b>	<b>226</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>226</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>3</b>	<b>3</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>46</b>	<b>45</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>45</b>	<b>—</b>



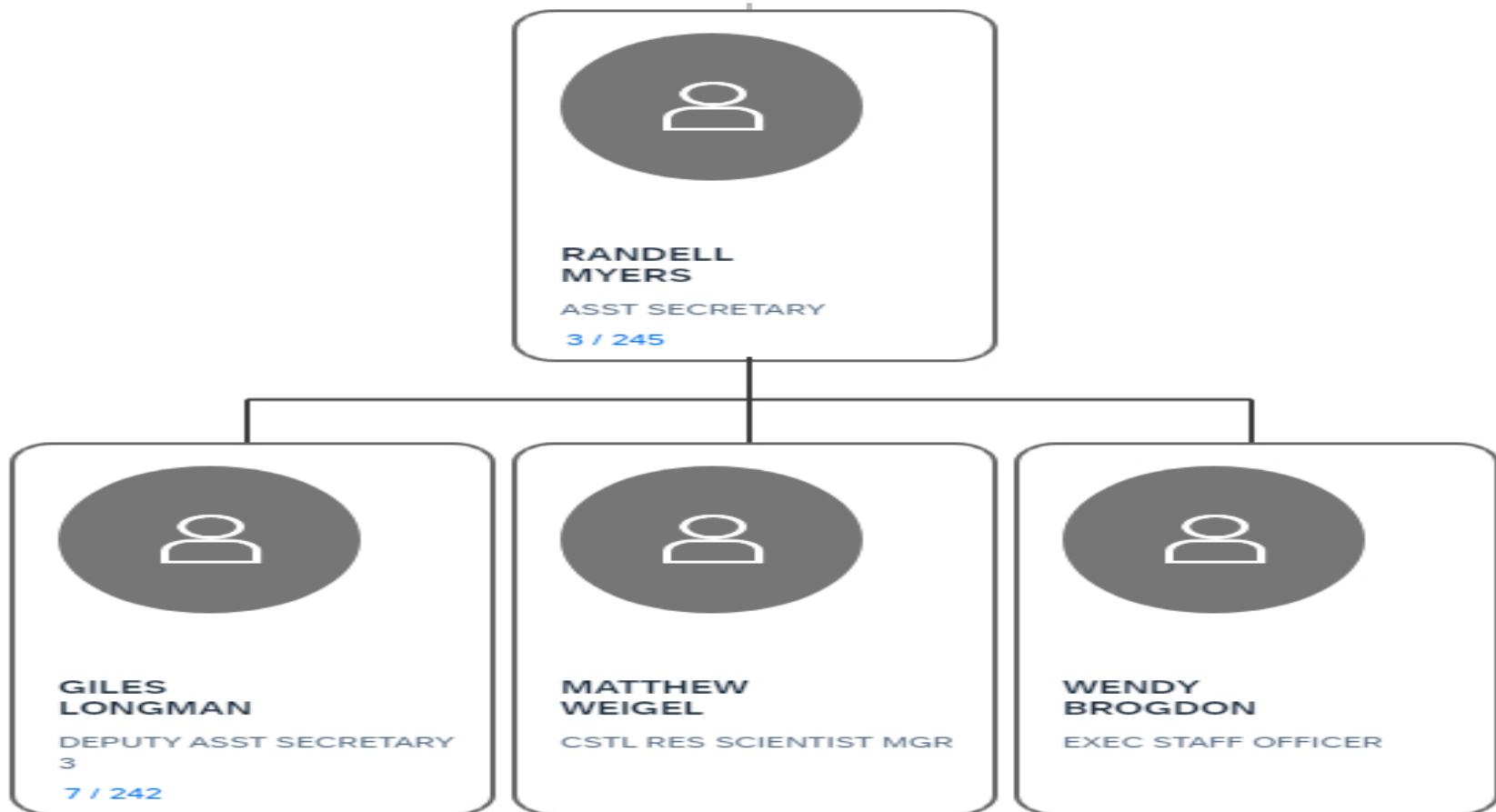
This page has been intentionally left blank



# Addenda

# GENERAL ADDENDA

Org Chart: RANDELL MYERS





This page has been intentionally left blank



This page has been intentionally left blank

