Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for September 2023

Report Date: 10/2/2023

Appropriations and Allocations				Congressional Appropriations	Proposed Allocations	Overall Funds Expended
1st Appropriation				6,210,000,000	6,210,000,000	99.30%
2nd Appropriation				4,200,000,000	4,200,000,000	
3rd Appropriation				3,000,000,000	3,000,000,000	
				13,410,000,000	**13,410,000,000**	

		HUD Approved Grant 1 APA #72 Grant 2 APA #30 Grant 3 Initial APA	As Reported in the DRGR				
Housing Programs	**Program Status**	**Allocation**	**Budgeted**	**Obligated**	**Unobligated**	**Expended**	**Remaining**
Homeowners Assistance*	12/31/2023	9,747,344,238	9,733,604,362	9,717,254,287	16,350,075	9,705,387,579	**28,216,784**
Small Rental Property	12/31/2023	653,427,964	653,427,964	653,427,964	-	648,099,026	**5,328,938**
LIHTC/CDBG Piggyback	9/30/2024	612,952,212	607,073,135	607,073,135	-	601,500,598	**5,572,536**
Louisiana Land Trust Slum & Blight Prevention*	12/31/2023	224,594,691	224,594,691	224,594,691	-	217,503,616	**7,091,075**
Supportive Housing Services	12/31/2023	72,730,000	72,730,000	72,730,000	-	72,671,302	**58,698**
Soft Seconds	12/31/2023	68,871,278	68,871,278	68,871,278	-	68,871,278	-
First Time Homebuyer Pilot Program	12/31/2023	39,195,200	39,195,200	39,195,200	-	39,195,200	-
Homelessness Supports and Housing	Closed	26,008,080	26,008,080	26,008,080	-	26,008,080	-
Non-Profit Rebuilding	11/17/2023	16,734,588	16,320,411	16,320,411	-	16,320,411	-
Building Code Enforcement*	Closed	16,230,000	16,230,000	16,230,000	-	16,230,000	-
Housing Development Loan Fund*	Closed	4,776,738	4,776,738	4,776,738	-	4,776,738	-
Contaminated Drywall Testing & Relocation	Closed	5,000,000	4,234,154	4,234,154	-	4,234,154	-
Rapid Re-housing	Closed	4,890,279	4,890,279	4,890,279	-	4,890,279	-
Plaquemines Parish Rehabilitation	Closed	3,363,864	3,363,864	3,363,864	-	3,363,864	-
Land Assembly Operations*	Closed	2,068,631	2,068,631	2,068,631	-	2,068,631	-
Support to Community Based Programs* *(closed program)*	Closed	1,931,934	1,931,934	1,931,934	-	1,931,934	-
		11,500,119,696	**11,479,320,721**	**11,462,970,646**	**16,350,075**	**11,433,052,689**	**46,268,031**

Infrastructure Programs	**Program Status**	**Allocation**	**Budgeted**	**Obligated**	**Unobligated**	**Expended**	**Remaining**
Long Term Community Recovery	3/31/2024	698,401,966	695,991,006	695,991,006	-	691,534,107	**4,456,898**
Primary and Secondary Education	12/31/2023	243,694,308	243,609,284	243,609,284	-	243,450,003	**159,280**
Ratepayer Mitigation	Closed	200,000,000	200,000,000	200,000,000	-	200,000,000	-
Local Government	12/31/2024	186,227,664	179,151,593	174,047,265	5,104,327	173,028,054	**6,123,539**
Infrastructure Program Delivery	Closed	31,609,936	31,609,936	31,609,936	-	31,609,936	-
Fisheries Assistance	4/30/2024	25,063,038	25,028,117	25,028,117	-	24,783,019	**245,098**
Recovery Workforce Facilities Program	Closed	13,851,489	13,851,489	13,851,489	-	13,851,489	-
LA SAFE**	12/31/2023	4,000,000	4,000,000	4,000,000	-	4,000,000	-
		1,402,848,401	**1,393,241,424**	**1,388,137,096**	**5,104,327**	**1,382,256,609**	**10,984,815**

Economic Development Programs	**Program Status**	**Allocation**	**Budgeted**	**Obligated**	**Unobligated**	**Expended**	**Remaining**
Small Firm Recovery Loan & Grant and Admin	Closed	164,794,792	164,646,360	164,646,360	-	164,646,360	-
Recovery Workforce Training	Closed	37,053,632	37,053,632	37,053,632	-	37,053,632	-
Small Firm Recovery Loan & Grant - PROP	3/31/2025	33,740,833	33,740,833	33,740,833	-	33,592,126	**148,707**
Louisiana Tourism Marketing	Closed	28,425,066	28,425,066	28,425,066	-	28,425,066	-
Research Commercialization/Educational Enhancement	Closed	27,792,338	27,792,338	27,792,338	-	27,792,338	-
Technical Assistance to Small Firms	Closed	9,839,634	9,839,634	9,839,634	-	9,839,634	-
Small Firm Recovery Loan & Grant - Innovation	Closed	7,383,054	7,383,054	7,383,054	-	7,383,054	-
Louisiana Bridge Loan	Closed	6,125,936	6,125,936	6,125,936	-	6,125,936	-
		315,155,285	**315,006,853**	**315,006,853**	**-**	**314,858,146**	**148,707**

Planning and Technical Assistance	**Program Status**	**Allocation**	**Budgeted**	**Obligated**	**Unobligated**	**Expended**	**Remaining**
Planning	Closed	15,297,330	15,297,330	15,297,330	-	15,297,330	-
Environmental Clearance	Closed	6,588,505	6,588,505	6,588,505	-	6,588,505	-
State Technical Assistance	Closed	1,118,252	1,118,252	1,118,252	-	1,118,252	-
		23,004,086	**23,004,086**	**23,004,086**	**-**	**23,004,086**	**-**

State Administration	**Program Status**	**Allocation**	**Budgeted**	**Obligated**	**Unobligated**	**Expended**	**Remaining**
State Administration***	12/31/2023	168,872,532	168,872,532	168,872,532	-	163,306,572	**5,565,960**

Katrina/Rita CDBG Program Totals	**13,410,000,000**	**13,379,445,616**	**13,357,991,213**	**21,454,403**	**13,316,478,102**	**62,967,514**