

Isaac CDBG Program Allocations, Obligations, and Expenditures for September 2023

Report Date: 10/2/2023

Appropriations and Allocations (2013)	HUD Total Allocation to State		Overall Funds Expended	
				99.21%
1st Allocation	64,379,084			784,000
2nd Allocation				8,726,000
3rd Allocation				800,000
4th Allocation				1,083,398
5th Allocation				712,500
6th Allocation				7,525,594
7th Allocation				1,009,900
8th Allocation				346,278
9th Allocation				3,000,000
10th Allocation				934,278
11th Allocation				5,000,000
12th Allocation				4,300,000
13th Allocation				4,423,000
14th Allocation				20,418,362
15th Allocation				5,315,774
	64,379,084			64,379,084

Parish Program	HUD Approved APA #17	As Reported in the DRGR				
	Allocation	Budgeted	Obligated	Unobligated****	Expended	Remaining****
St. John the Baptist	22,155,096	22,155,096	22,155,096	-	22,155,096	-
St. John the Baptist Public Schools	5,000,000	5,000,000	5,000,000	-	5,000,000	-
Garyville Redevelopment Project	5,281,715	5,281,715	5,281,715	-	5,281,715	-
Plaquemines	18,033,148	18,033,148	18,033,148	-	18,033,148	-
	50,469,959	50,469,959	50,469,959	-	50,469,959	-

State Programs	Allocation	Budgeted	Obligated	Unobligated****	Expended	Remaining****
FEMA PA Cost-Share	5,886,000	5,886,000	5,886,000	-	5,886,000	-
LMI HMA Cost-Share	1,294,348	1,294,348	1,294,348	-	1,294,348	-
Homeowner Rehabilitation Program	326,897	326,897	326,897	-	326,897	-
Soft Second Mortgage	2,263,458	2,263,458	2,263,458	-	1,841,388	422,070
Parish Recovery Priority Projects	1,729,863	1,729,863	1,729,863	-	1,729,863	-
	11,500,566	11,500,566	11,500,566	-	11,078,496	422,070

Administration, Planning, and Technical Assistance**	Allocation	Budgeted	Obligated	Unobligated****	Expended	Remaining****
Technical Assistance	24,220	24,220	24,220	-	24,220	-
Administration*	2,384,339	2,384,339	2,384,339	-	2,296,865	87,474
	2,408,560	2,408,560	2,408,560	-	2,321,085	87,474

Isaac CDBG Program Totals	64,379,084	64,379,084	64,379,084	-	63,869,540	509,544
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* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

****Unobligated = Budgeted Amount Less Obligations

****Remaining Expenses = Budgeted Amount Less Total Expended