

Grantee: Louisiana

Grant: B-18-DP-22-0001

April 1, 2021 thru June 30, 2021 Performance Report

Grant Number: B-18-DP-22-0001	Obligation Date:	Award Date:
Grantee Name: Louisiana	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$1,213,917,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$1,213,917,000.00	Estimated PI/RL Funds:	
Total Budget: \$1,213,917,000.00		

Disasters:

Declaration Number

FEMA-4272-TX
FEMA-4263-LA
FEMA-4277-LA

Narratives

Mitigation Needs Assessment:

Beginning with Hurricane Katrina's landfall in August 2005, each of Louisiana's 64 parishes has been included in a federal major disaster declaration as a result of a named tropical event. Moreover, the Great Floods of 2016 - two rainfall events six months apart affected wide swaths of the state - causing severe flash and riverine floods. These floods led to major disaster declarations in 56 parishes. These events have left an indelible mark on Louisiana and have exposed new challenges within the state's approach to flood risk reduction.

Since Hurricanes Katrina and Rita, the state has adopted stricter building codes, newer flood maps in some areas, and has formed the Coastal Protection and Restoration Authority (CPRA), which relies on science and engineering to produce, implement, and regularly update the state's Coastal Master Plan. After Hurricane Isaac, with funds provided by HUD's National Disaster Resilience Competition, Louisiana created the Strategic Adaptations for Future Environments Program (LA SAFE) which became a model for engaging citizens in planning for the long-term resilience of their communities.

The Great Floods of 2016 exposed another challenge the state faces: the need to better manage riverine and flash flooding caused by extreme precipitation events. The state identified regional watershed-based flood risk management as a means to systematically address water management and avoid interventions that may unintentionally increase runoff or subsequent flooding on adjacent communities, upstream and downstream.

Soon after, the state began its investigation of this new approach. Per the Bipartisan Budget Act of 2018, Congress allocated \$1,213,917,000 CDBG-MIT funds to the State of Louisiana for the specific purpose of mitigation activities as specified in Public Law 115-123 and FR-6109-N-02.

As the next step in Louisiana's response to its increasingly complex flood risk profile, the state completed its investigation of watershed management and Governor John Bel Edwards charged state agencies with coordinating statewide floodplain management efforts through a watershed-based approach, referred to as the Louisiana Watershed Initiative or LWI.

Building on the efforts and methodologies of both the Coastal Master Plan and LA SAFE, the LWI takes a statewide approach to watershed-based floodplain management to reduce flood risk vulnerabilities through pre-disaster mapping, modeling, and watershed management planning - backed by large-scale investments in projects and programs that directly mitigate risks. The LWI combines the Coastal Master Plan's focus on data, science and engineering with the community engagement lessons learned through LA SAFE to work across all sectors of government. The state commits to working in partnership with local communities statewide toward an integrated, watershed-based approach to floodplain management that combines physical, biological, ecological, socioeconomic, and policy-based solutions emanating from a comprehensive scientific understanding of the state's hydrologic processes.

Most Impacted and Distressed Areas: Combined, these disasters affected 56 of the state's 64 parishes, with 51 parishes declared eligible for FEMA IA. HUD has identified the 10 most impacted parishes from these two events as Acadia, Ascension, East Baton Rouge, Lafayette, Livingston, Ouachita, St. Tammany, Tangipahoa, Vermilion and Washington.

Proposed Use of Funds:

Program Area No. 1: Local and Regional Watershed Projects and Programs

As local, regional and state governments and organizations work through the LWI toward regional, watershed-based coordination and as the LWI develops datasets and modeling tools to inform watershed management policy and project mitigation activities (see Program Areas 3 and 4 in this Section for more detail), the LWI will provide funding and assistance to local and regional organizations to implement identified projects and programs with demonstrable and quantifiable mitigation outcomes. These projects and programs may include, but are not limited to, direct physical improvements to the watershed, ecological and waterway restoration projects, code enforcement activities, floodplain/floodway easements, and strategic land acquisitions and other projects that demonstrably enhance the storage and ecosystem capacity of the land



and water systems within the state’s respective watersheds.

Program Area No. 2: State Projects and Programs

Following the Great Floods of 2016, the state identified numerous projects and/or programs that are necessary for immediate implementation of a more comprehensive flood mitigation strategy. In these cases, the state – through the LWI – will award projects, as selected through a non-competitive process for immediate implementation. These projects and programs must align with the LWI’s approach to comprehensive statewide and regional watershed management focused on four dimensions: (1) evidence-backed flood control projects, (2) innovative floodplain management, (3) public education and (4) changing development patterns. For activities that use Urgent Need Mitigation as their national objective, the state will demonstrate how projects will result in a measurable and verifiable reduction in the risk of loss of life and property.

Program Area No. 3: Watershed Monitoring, Mapping and Modeling

This program addresses the unmet mitigation need for watershed data and modeling, and will enable long-term flood resilience, more targeted flood control project selection and regional coordination along watershed boundaries. This program can also be anticipated to reduce the need for disaster response and enhance such response efforts when deployed, aid in the provision of critical lifelines and enable a demonstrable reduction in flood risk within HUD-MID and LA-MID parishes.

Program Area No. 4: Watershed Policy, Planning and Local Capacity Assistance

While different levels of capacity and integration exist in various agencies and regions of the state, these entities are not currently coordinated on a regional watershed basis and their activities and authorities are often circumscribed within the boundaries of a single parish or municipality. State and local agencies, communities, and stakeholders must collaborate, organize, and make decisions on a watershed basis in order to plan for and manage water and flood events effectively. Through this program, the state will partner with federal, state, local agencies and experts, as well as private industry, to complete an assessment of state, regional, and local programs, as well as to offer technical assistance, educational and capacity building support services to state agencies, local governments, non-profit organizations, planning and development organizations, chambers of commerce, and other public-serving agencies and organizations in order to encourage the alignment of effort across watersheds to promote the LWI’s approach to watershed management. This technical assistance will also facilitate the establishment of coalitions among parishes and municipal governments – based on watersheds – to implement regional policies and projects funded through other programs within this grant. For activities that use Urgent Need Mitigation as their national objective, the state will require sub-grantees to demonstrate how their projects will result in a measurable and verifiable reduction in the risk of loss of life and property.

Many existing state, regional and local organizations have limited experience or capacity related to watershed-specific issues, such as floodplain policy development and implementation, or related to analyzing impacts of floodplain policies on local and regional economies, natural and built environments, and wildlife and fisheries. Under this program, the LWI will coordinate extensive public engagement, training, and research, and ultimately, will develop informed and collaborative policies and planning tools. This program area includes three specific elements: technical assistance, development of statewide and regional watershed management plans, and administration.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$59,547,792.50	\$376,774,512.50
Total Budget	\$59,547,792.50	\$376,774,512.50
Total Obligated	(\$131,612,067.50)	\$216,976,732.50
Total Funds Drawdown	\$344,653.56	\$731,383.20
Program Funds Drawdown	\$344,653.56	\$731,383.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$344,653.56	\$731,383.20
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Cameron Parish Police Jury	\$ 0.00	\$ 0.00
St. Tammany Parish Government	\$ 0.00	\$ 0.00
University Lakes LLC	\$ 0.00	\$ 0.00
University Lakes, LLC	\$ 0.00	\$ 0.00
Division of Administration Facility Planning	\$ 0.00	\$ 0.00
Livingston Parish Office of Homeland Security and	\$ 0.00	\$ 0.00
Louisiana Department of Environmental Quality	\$ 0.00	\$ 0.00
Louisiana Department of Transportation and Development	\$ 2,980.00	\$ 2,980.00
Office of Community Development (OCD), Disaster	\$ 326,963.56	\$ 713,693.20
Pan American Engineers Inc	\$ 14,710.00	\$ 14,710.00
Pontchartrain Levee District	\$ 0.00	\$ 0.00
Ramboll US Corporation	\$ 0.00	\$ 0.00



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	.85%	.00%
Overall Benefit Amount	\$582,680,160.00	\$2,800,000.00	\$.00
Limit on Public Services	\$182,087,550.00	\$.00	\$.00
Limit on Admin/Planning	\$242,783,400.00	\$48,556,680.00	\$713,693.20
Limit on Admin	\$60,695,850.00	\$48,556,680.00	\$713,693.20
Most Impacted and Distressed	\$606,958,500.00	\$125,110,020.00	\$.00

Overall Progress Narrative:

Administration Activity

As of 6/30/2021, Administration Activity funds disbursed totaled \$713,693 (1.5%) of the \$48,556,680 total in furtherance of CDBG-MIT Action Plan Program Areas.

Watershed Projects Grants Program: Local and Regional

- Round 1 The state reviewed approximately 190 full applications. The scoring panel met and scored applications on April 27, 29, and May 3, 5, 7, and 10. The state recommended 16 projects (\$61,644,142) for award which were approved by the Council on May 27. One new activity was set up in the DRGR before it closed and the remainder will be entered once the system opens back up. The Regional Steering Committees are scoring applications and expected to make recommendations for up to \$48M in project awards in the Fall.

State Projects and Programs

- Large Area Buyouts Program Initial parish discussions underway for about \$30M allocated to new buyout areas announced for Scott, West Monroe, Washington Parish and Denham Springs. Program policies and procedures will be finalized in Q3. Lake Charles Buyout Program has launched, surveys were opened in June, 250 responses were submitted, and the application process is scheduled to open in September 2021.
- Regional Retention, Detention and Natural Flood Plain Management Program OCD has approved agreements with two State Projects and Programs applicants, and is finalizing agreements with four others. Four applicants have procured designers for their infrastructure projects and one has started construction for its drainage improvements project. One applicant is in the process of procuring an engineer to design all eight of its infrastructure projects, which are spread among five Louisiana watershed regions.

Non-Federal Cost Share Assistance Program

- The Office of Community Development continues to work with the Governor's Office of Homeland Security (GOHSEP) in an effort to process Global Match Applications. Global Match applications must meet all programmatic requirements for both FEMA and HUD prior to approval. When using Global Match the non-federal cost share does not need to be 25% for each project but rather the non-federal cost share for all of the applicants submitted projects combined equal 25% for the overall disaster.
- The total budget for both disasters (4263 and 4277) is \$96,988,106.60. There are currently 14 applications moving through the process.

Watershed Policy, Planning and Local Capacity Assistance

The state plans to set up the below activities in Q3 in accordance for when associated work will begin:

- Regional Capacity Building Phase II Program budget (\$800K per region or \$6.4M total), with an optional additional award up to \$2.5M to be split among those regions supporting model operations. Policies and procedures were reviewed by the LWI Working Group in June 2021. The state expects to post policies and procedures online in August 2021 and begin this next Phase in 2021-2022 based on each regions expenditure of the Flood FDWS funds.
- Statewide planning and mitigation activities The state executed a CEA between OCD and CPRA for \$1,237,914.44, approved by OSP on 4/1/2021, to continue support of statewide planning and mitigation activities.

Watershed Monitoring, Mapping and Modeling

In 2021 Q2, Watershed Monitoring, Mapping and Modeling activities under the MIT program, which are all planning activities, includes:

- Statewide Modeling Program: LA DOTD continued to manage 7 modeling consultants statewide in support of statewide modeling efforts and received draft work plans, costs and schedules for the development of 47 HUC8 H&H models. The 47 approved designs resulting from Task Order 1 (TO1)—funded by 2016 Flood funds—will be managed in two series:

- Model Series I will be associated with DOTD Task Order 2 (TO2); and
- Model Series II will be associated with DOTD Task Order 3 (TO3).

TO2 and TO3 will be funded by the state's CDBG-MIT funds and are expected to be complete in 20 months. LA DOTD approved TO2 for modeling contract regions 2 and 6. The remaining models in Series I are expected to be approved by Quarter3.

- River and Rain Gauge Enhancement Program The state and its partners began implementation of the program during this period. Sub agreements between DEQ and USGS have been finalized and staff were hired within DEQ and USGS to support program administration and implementation. Site reconnaissance continued during this period and early gauge placement efforts have begun. The first gauge installation and first invoice for the work completed to date are expected in the early part of Q3.

NOTE: For all activities in this QPR with no narratives, there were no expenditures in this quarter.



Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
3105, State Administration and Planning	\$326,963.56	\$48,556,680.00	\$713,693.20
3106, Local and Regional Watershed Projects and	\$0.00	\$570,666,243.00	\$0.00
3107, State Infrastructure and Housing	\$17,690.00	\$312,757,590.00	\$17,690.00
3108, Non-Federal Cost Share Assistance	\$0.00	\$96,988,107.00	\$0.00
3109, Watershed Monitoring, Mapping, and Modeling	\$0.00	\$145,670,040.00	\$0.00
3110, Watershed Policy, Planning, and Local Capacity	\$0.00	\$24,278,340.00	\$0.00
3111, State Economic Development and Resilience	\$0.00	\$15,000,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 3105 / State Administration and Planning



Grantee Activity Number: 65MTAD1001

Activity Title: State Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

3105

Project Title:

State Administration and Planning

Projected Start Date:

09/16/2020

Projected End Date:

09/16/2032

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$48,556,680.00

Total Budget

\$0.00

\$48,556,680.00

Total Obligated

\$0.00

\$48,556,680.00

Total Funds Drawdown

\$326,963.56

\$713,693.20

Program Funds Drawdown

\$326,963.56

\$713,693.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$326,963.56

\$713,693.20

Office of Community Development (OCD), Disaster

\$326,963.56

\$713,693.20

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This activity funds the costs necessary for the general administration of the LWI, to include but not limited to the state's and subrecipients' time administering programs, compliance, and monitoring of the state's subrecipients, vendors, and other recipients of funding and other costs specified as eligible administrative expenses in 24 CFR 570.206

Location Description:

Activity Progress Narrative:

Expenditures this quarter were for state administrative expenses of the MIT grant.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3106 / Local and Regional Watershed Projects and Programs

Grantee Activity Number: 52MTR17701 - R1

Activity Title: East Slidell Ring Levee

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

3106

Project Title:

Local and Regional Watershed Projects and

Projected Start Date:

09/17/2020

Projected End Date:

08/01/2025

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need Mitigation

Responsible Organization:

St. Tammany Parish Government

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$2,850,000.00

Total Budget

\$2,850,000.00

\$2,850,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

St. Tammany Parish Government

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Construction of an earthen levee to connect gaps in existing levee system.

Location Description:

US Highway 190 E to Old Spanish Trail, Slidell, LA 70461

Activity Progress Narrative:

Added new Activity, East Slidell Ring Levee, with a budget of \$2,850,000.00 and obligation of \$2,850,000.00. 52MTR17701 - R1 obligation was reduced by \$2,850,000.00 (from \$2,850,000.00 to \$0.00). There were no expenditures this quarter. Conditional award letter pending review, should be sent out early 2021 Q3.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	8905	0.00

LMI%:	48.51
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3107 / State Infrastructure and Housing



Grantee Activity Number: 06MTRR7701

Activity Title: Bundick Lake Flood Surcharge Mgt

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

3107

Project Title:

State Infrastructure and Housing

Projected Start Date:

02/01/2021

Projected End Date:

01/31/2026

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need Mitigation

Responsible Organization:

Louisiana Department of Transportation and

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$9,963,720.00

Total Budget

\$9,963,720.00 \$9,963,720.00

Total Obligated

\$75,000.00 \$75,000.00

Total Funds Drawdown

\$2,407.50 \$2,407.50

Program Funds Drawdown

\$2,407.50 \$2,407.50

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,407.50 \$2,407.50

Louisiana Department of Transportation and

\$2,407.50 \$2,407.50

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This activity is for spillway modifications to include new drawdown gates.

Location Description:

Spillway Road, DeRidder, LA 70634

Activity Progress Narrative:

Added new Activity, Bundick Lake Flood Surcharge Mgt, with a budget of \$9,963,720.00 and obligation of \$9,963,720.00. Updated Activity Description. Removed Activity MID Budget, this activity is not in a HUD MID parish. 06MTRR7701 obligation was reduced by \$9,888,720.00 (from \$9,963,720.00 to \$75,000.00). Expenditures this quarter were for Pan American Engineers project delivery costs for DOTD State Projects and Programs activity.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	2885	0.00

LMI%:	38.82
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 09MTRR7701

Activity Title: Black Bayou Structure Hardening and Runoff Retention Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3107

Projected Start Date:

02/01/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

State Infrastructure and Housing

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Transportation and

Overall

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$6,679,600.00
Total Budget	\$6,679,600.00	\$6,679,600.00
Total Obligated	\$70,000.00	\$70,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Transportation and	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is for a new spillway with drawdown gates and embankment hardening.

Location Description:

LA Highway 2, Houston, LA 71043

Activity Progress Narrative:

Added new Activity, Black Bayou Structure Hardening and Runoff Retention Improvements, with a budget of \$6,679,600.00 and obligation of \$6,679,600.00. Updated Activity Description. Removed Activity MID Budget, this activity is not in a HUD MID parish. 09MTRR7701 obligation was reduced by \$6,609,600.00 (from \$6,679,600.00 to \$70,000.00).



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	3845	0.00

LMI%:	49.54
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17MTRR7701

Activity Title: LSU University Lakes Flood Risk Reduction Project

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3107

Projected Start Date:

09/01/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

State Infrastructure and Housing

Projected End Date:

12/30/2026

Completed Activity Actual End Date:

Responsible Organization:

University Lakes, LLC

Overall

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$5,000,000.00
Total Budget	\$5,000,000.00	\$5,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
University Lakes LLC	\$0.00	\$0.00
University Lakes, LLC	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is for construction of flood risk reduction improvements at City Park, Erie, College, and Campus Lakes.

Location Description:

901 Stanford Ave., Baton Rouge, LA 70808

Activity Progress Narrative:

Added new Activity, LSU University Lakes Flood Risk Reduction Project, with a budget of \$5,000,000.00 and obligation of \$5,000,000.00. Updated Activity Description. Updated Responsible Organization for University Lakes, LLC to listing with the correct DUNS#. 17MTRR7701 obligation was reduced by \$5,000,000.00 (from \$5,000,000.00 to \$0.00).



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		0/53080	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%	
# of structures harden	0	0	0	0/0	0/0	0/0	0	

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod
# of Persons	0	0	17025	0.00

LMI%:	46.43
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 21MTRR7701

Activity Title: Turkey Creek Retention Improvements and Critical Infrastructure Hardening

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3107

Projected Start Date:

02/01/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

State Infrastructure and Housing

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Transportation and

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$8,819,880.00
Total Budget	\$8,819,880.00	\$8,819,880.00
Total Obligated	\$75,000.00	\$75,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Transportation and	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is for spillway modifications to include new drawdown gates and embankment hardening.

Location Description:

KC Brown Road, Wisner, LA 71378

Activity Progress Narrative:

Added new Activity, Turkey Creek Retention Improvements and Critical Infrastructure Hardening, with a budget of \$8,819,880.00 and obligation of \$8,819,880.00. Updated Activity Description. Removed Activity MID Budget, this activity is not in a HUD MID parish. 21MTRR7701 obligation was reduced by \$8,744,880.00 (from \$8,819,880.00 to \$75,000.00).



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	4290	0.00

LMI%:	43.47
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 22MTRR7701

Activity Title: Iatt Lake Drawdown Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

3107

Project Title:

State Infrastructure and Housing

Projected Start Date:

02/01/2021

Projected End Date:

01/31/2026

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need Mitigation

Responsible Organization:

Louisiana Department of Transportation and

Overall

Total Projected Budget from All Sources

	Apr 1 thru Jun 30, 2021	To Date
	\$0.00	\$1,141,600.00
Total Budget	\$1,141,600.00	\$1,141,600.00
Total Obligated	\$40,000.00	\$40,000.00
Total Funds Drawdown	\$115.00	\$115.00
Program Funds Drawdown	\$115.00	\$115.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$115.00	\$115.00
Louisiana Department of Transportation and	\$115.00	\$115.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Louisiana Department of Transportation and

Most Impacted and Distressed Expended

Other Funds

 Match Funds

 Non-Match Funds

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

This activity is for drawdown gates.

Location Description:

Iatt Dam Road, Colfax, LA 71417

Activity Progress Narrative:

Added new Activity, Iatt Lake Drawdown Improvements, with a budget of \$1,141,600.00 and obligation of \$1,141,600.00. Updated Activity Description. Removed Activity MID Budget, this activity is not in a HUD MID parish. 22MTRR7701 obligation was reduced by \$1,101,600.00 (from \$1,141,600.00 to \$40,000.00). Expenditures this quarter were for Pan American Engineers project delivery costs for DOTD State Projects and Programs activity.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	1820	0.00

LMI%:	47.25
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 25MTRR7701

Activity Title: Caney Lake Flood Surcharge Mgt

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

3107

Project Title:

State Infrastructure and Housing

Projected Start Date:

02/01/2021

Projected End Date:

01/31/2026

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need Mitigation

Responsible Organization:

Louisiana Department of Transportation and

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$2,809,000.00

Total Budget

\$2,809,000.00

\$2,809,000.00

Total Obligated

\$55,000.00

\$55,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Louisiana Department of Transportation and

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This activity is to modify an existing spillway.

Location Description:

Spillway Rd 451-101 Spillway Rd, Chatham, LA 71226

Activity Progress Narrative:

Added new Activity, Caney Lake Flood Surcharge Mgt, with a budget of \$2,809,000.00 and obligation of \$2,809,000.00. Updated Activity Description. Removed Activity MID Budget, this activity is not in a HUD MID parish. 25MTRR7701 obligation was reduced by \$2,754,000.00 (from \$2,809,000.00 to \$55,000.00).



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	2405	0.00

LMI%:	37.84
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 32MTRR7701

Activity Title: Livingston Parish Drainage Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3107

Projected Start Date:

09/01/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

State Infrastructure and Housing

Projected End Date:

12/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Livingston Parish Office of Homeland Security and

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000,000.00
Total Budget	\$15,000,000.00	\$15,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Livingston Parish Office of Homeland Security and	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is for drainage improvements and floodwater inundation reduction.

Location Description:

Parish waterways in Livingston Parish, Louisiana.

Activity Progress Narrative:

Added new Activity, Livingston Parish Drainage Improvements, with a budget of \$15,000,000.00 and obligation of \$15,000,000.00. Updated Activity Description. 32MTRR7701 obligation was reduced by \$15,000,000.00 (from \$15,000,000.00 to \$0.00). There were no expenditures this quarter. The CEA is in process.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%	
# of structures harden	0	0	0	0/0	0/0	0/0	0	

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod
# of Persons	0	0	132935	0.00

LMI%:	39.54
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 49MTRR7701

Activity Title: Three Mile Lake Backwater Flood Reduction

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3107

Projected Start Date:

02/01/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

State Infrastructure and Housing

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Transportation and

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,029,320.00
Total Budget	\$3,029,320.00	\$3,029,320.00
Total Obligated	\$55,000.00	\$55,000.00
Total Funds Drawdown	\$240.00	\$240.00
Program Funds Drawdown	\$240.00	\$240.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$240.00	\$240.00
Louisiana Department of Transportation and	\$240.00	\$240.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is for backwater flood prevention.

Location Description:

Three Mile Avenue, Port Barre, LA 70577

Activity Progress Narrative:

Added new Activity, Three Mile Lake Backwater Flood Reduction, with a budget of \$3,029,320.00 and obligation of \$3,029,320.00. Updated Activity Description. Removed Activity MID Budget, this activity is not in a HUD MID parish. 49MTRR7701 obligation was reduced by \$2,974,320.00 (from \$3,029,320.00 to \$55,000.00). Expenditures this quarter were for Pan American Engineers project delivery costs for DOTD State Projects and Programs activity.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	1055	0.00

LMI%:	24.17
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 58MTRR7701

Activity Title: Anacoco Creek Watershed Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

3107

Project Title:

State Infrastructure and Housing

Projected Start Date:

02/01/2021

Projected End Date:

01/31/2026

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need Mitigation

Responsible Organization:

Louisiana Department of Transportation and

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$14,395,800.00

Total Budget

\$14,395,800.00

\$14,395,800.00

Total Obligated

\$75,000.00

\$75,000.00

Total Funds Drawdown

\$160.00

\$160.00

Program Funds Drawdown

\$160.00

\$160.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$160.00

\$160.00

Louisiana Department of Transportation and

\$160.00

\$160.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This activity is for spillway modifications to include new drawdown gates.

Location Description:

Spillway Road (Vernon Lake) and 247 Anacoco Lake Rd (Anacoco), Leesville, LA 71446

Activity Progress Narrative:

Added new Activity, Anacoco Creek Watershed Improvements, with a budget of \$14,395,800.00 and obligation of \$14,395,800.00. Updated Activity Description. Removed Activity MID Budget, this activity is not in a HUD MID parish. 58MTRR7701 obligation was reduced by \$14,320,800.00 (from \$14,395,800.00 to \$75,000.00). Expenditures this quarter were for Pan American Engineers project delivery costs for DOTD State Projects and Programs activity.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	8045	0.00

LMI%:	35.8
-------	------

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65MTAB7201**Activity Title: Large Area Buyouts - LMI Area****Activity Type:**

MIT - Buyout of Properties

Project Number:

3107

Projected Start Date:

04/01/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State Infrastructure and Housing

Projected End Date:

03/31/2030

Completed Activity Actual End Date:**Responsible Organization:**

Office of Community Development (OCD), Disaster

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$2,800,000.00

Total Budget

(\$5,810,000.00)

\$2,800,000.00

Total Obligated

(\$644,000.00)

\$2,800,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Office of Community Development (OCD), Disaster

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The Large Area Buyout Program will purchase properties at high risk of future flooding. This activity will be comprised of demolition, clearance, & disposition of properties bought out. Activity was re-used for current funding of \$2.8 Million with different proposed accomplishments and beneficiaries.

Location Description:

In Calcasieu, Vermilion, and St. Tammany parishes in Louisiana.

Activity Progress Narrative:

65MTAB7201 budget was reduced by \$5,810,000.00 (from \$8,610,000.00 to \$2,800,000.00); obligation was reduced by \$644,000.00 (from \$3,444,000.00 to \$2,800,000.00); MID was changed; Performance Measures were reduced from 200 Housing Units to 60, 200 Single-family units to 60, 200 properties to 60, 50 acres of green space created to 15; Census area and location of the project was updated: Cameron parish was removed,

Calcasieu parish was added. Updated Activity Description. There were no expenditures for this activity in 2021 Q2. The Large Area Buyout Program will purchase properties from applicants with AMI of 80% or less who are at high risk of future flooding. This activity will be comprised of demolition, clearance, site preparation to remove impediments to area drainage & disposition of properties bought out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/60
# of acres green space created	0	0/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/60
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/60

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	90535	90535	491335	36.85

LMI%:	36.85
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65MTAB7202**Activity Title: Large Area Buyouts - UN Area****Activity Type:**

MIT - Buyout of Properties

Activity Status:

Under Way

Project Number:

3107

Project Title:

State Infrastructure and Housing

Projected Start Date:

04/01/2021

Projected End Date:

03/31/2030

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need Mitigation

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$1,200,000.00

Total Budget

(\$2,490,000.00)

\$1,200,000.00

Total Obligated

(\$276,000.00)

\$1,200,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Office of Community Development (OCD), Disaster

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The Large Area Buyout Program will purchase properties at high risk of future flooding. This activity will be comprised of demolition, clearance, & disposition of properties bought out. Activity was re-used for current funding of \$1.2 Million with different proposed accomplishments and beneficiaries.

Location Description:

In Calcasieu, Vermilion, and St. Tammany parishes in Louisiana.

Activity Progress Narrative:

65MTAB7202 budget was reduced by \$2,490,000.00 (from \$3,690,000.00 to \$1,200,000.00); obligation was reduced by \$276,000.00 (from \$1,476,000.00 to \$1,200,000.00); MID was changed; Performance Measures were reduced from 200 Housing Units to 60, 200 Single-family units to 60, 200 properties to 60, 50 acres of



green space created to 15; Census area and location of the project was updated: Cameron parish was removed, Calcasieu parish was added. Updated Activity Description. There were no expenditures for this activity in 2021 Q2. The Large Area Buyout Program will purchase properties at high risk of future flooding. This activity will be comprised of demolition, clearance, site preparation to remove impediments to area drainage & disposition of properties bought out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/60
# of acres green space created	0	0/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/60
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/60

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	491335	0.00

LMI%:	36.85
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
 Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65MTAB7203

Activity Title: Large Area Buyouts - LMI Direct

Activity Type:

MIT - Buyout of Properties

Project Number:

3107

Projected Start Date:

04/01/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod Buyout

Activity Status:

Under Way

Project Title:

State Infrastructure and Housing

Projected End Date:

03/31/2030

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$14,000,000.00

Total Budget

(\$29,050,000.00)

\$14,000,000.00

Total Obligated

(\$3,220,000.00)

\$14,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Office of Community Development (OCD), Disaster

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The Large Area Buyout Program will purchase properties at high risk of future flooding. This activity will be comprised of funds used for buyout of properties. Activity was re-used for current funding of \$14 Million with different proposed accomplishments and beneficiaries.

Location Description:

In Calcasieu, Vermilion, and St. Tammany parishes in Louisiana.

Activity Progress Narrative:

65MTAB7203 budget was reduced by \$29,050,000.00 (from \$43,050,000.00 to \$14,000,000.00); obligation was reduced by \$3,220,000.00 (from \$17,220,000.00 to \$14,000,000.00); MID was changed; Performance Measures were reduced from 300 Housing Units to 90, 300 Single-family units to 90, 300 properties to 90, 300 Parcels acquired voluntarily to 90, 300 households relocated to 90; location of the project was updated: Cameron parish was removed, Calcasieu parish was added. Updated Activity Description. There were no expenditures for this activity in 2021 Q2. The Large Area Buyout Program will purchase properties from applicants with AMI of



80% or less who are at high risk of future flooding. This activity will be comprised of funds used for buyout of properties, including case management, limited legal, and project management costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/90
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired	0	0/90
# of greenspace users	0	0/0
\$ estimated flood loss	0	0/0
# households relocated	0	0/90
# acres of wetlands created	0	0/0
# occupied structures in	0	0/0
# of vacant lots repurposed	0	0/0
# of acres green space created	0	0/0
# of acres green space	0	0/0
# of properties protected from	0	0/0
# of acres of native vegetation	0	0/0
# of brownfield acres converted	0	0/0
% decrease in area inundated	0	0/0
% Increase in number of acres	0	0/0
# of acres green infrastructure	0	0/0
# of acres no longer vulnerable	0	0/0
# acres of newly added or	0	0/0
# of non-invasive species trees	0	0/0
% decrease in NFIP CRS score	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/90
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/90

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/60	0/30	0/90	0
# Owner Households	0	0	0	0/60	0/30	0/90	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: 65MTAB7204

Activity Title: Large Area Buyouts - LMI Direct Hsg Incentive

Activity Type:

MIT - Buyout of Properties

Project Number:

3107

Projected Start Date:

04/01/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod Housing Incentive

Activity Status:

Under Way

Project Title:

State Infrastructure and Housing

Projected End Date:

03/31/2030

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$14,000,000.00

Total Budget

(\$29,050,000.00)

\$14,000,000.00

Total Obligated

(\$4,020,000.00)

\$14,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Office of Community Development (OCD), Disaster

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The Large Area Buyout Program will purchase properties at high risk of future flooding. This activity will be comprised of Housing incentives to encourage relocation to areas at lower risk of future flooding. Activity was re-used for current funding of \$14 Million with different proposed accomplishments and beneficiaries.

Location Description:

In Calcasieu, Vermilion, and St. Tammany parishes in Louisiana.

Activity Progress Narrative:

65MTAB7204 budget was reduced by \$29,050,000.00 (from \$43,050,000.00 to \$14,000,000.00); obligation was reduced by \$4,020,000.00 (from \$18,020,000.00 to \$14,000,000.00); MID was changed; Performance Measures were reduced from 300 Housing Units to 90, 300 Single-family units to 90, 300 properties to 90, 300 Parcels



acquired voluntarily to 90, 300 households relocated to 90; location of the project was updated: Cameron parish was removed, Calcasieu parish was added. Updated Activity Description. There were no expenditures for this activity in 2021 Q2. The Large Area Buyout Program will purchase properties from applicants with AMI of 80% or less who are at high risk of future flooding. This activity will be comprised of Housing incentives to encourage relocation to areas at lower risk of future flooding.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/90	
# of Parcels acquired by	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired	0		0/90	
# of greenspace users	0		0/0	
\$ estimated flood loss	0		0/0	
# households relocated	0		0/90	
# acres of wetlands created	0		0/0	
# occupied structures in	0		0/0	
# of vacant lots repurposed	0		0/0	
# of acres green space created	0		0/0	
# of acres green space	0		0/0	
# of properties protected from	0		0/0	
# of acres of native vegetation	0		0/0	
# of brownfield acres converted	0		0/0	
% decrease in area inundated	0		0/0	
% increase in number of acres	0		0/0	
# of acres green infrastructure	0		0/0	
# of acres no longer vulnerable	0		0/0	
# acres of newly added or	0		0/0	
# of non-invasive species trees	0		0/0	
% decrease in NFIP CRS score	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/90	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/90	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/60	0/30	0/90	0
# Owner Households	0	0	0	0/60	0/30	0/90	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: 65MTAB7205

Activity Title: Large Area Buyouts - UN Direct

Activity Type:

MIT - Buyout of Properties

Project Number:

3107

Projected Start Date:

04/01/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

State Infrastructure and Housing

Projected End Date:

03/31/2030

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$8,000,000.00
Total Budget	(\$16,600,000.00)	\$8,000,000.00
Total Obligated	(\$1,840,000.00)	\$8,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Large Area Buyout Program will purchase properties at high risk of future flooding. This activity will be comprised of Housing incentives to encourage relocation to areas at lower risk of future flooding. Activity was re-used for current funding of \$8 Million with different proposed accomplishments and beneficiaries.

Location Description:

In Calcasieu, Vermilion, and St. Tammany parishes in Louisiana.

Activity Progress Narrative:

65MTAB7205 budget was reduced by \$16,600,000.00 (from \$24,600,000.00 to \$8,000,000.00); obligation was reduced by \$1,840,000.00 (from \$9,840,000.00 to \$8,000,000.00); MID was changed; Performance Measures were reduced from 100 Housing Units to 30, 100 Single-family units to 30, 100 properties to 30, 100 Parcels acquired voluntarily to 30, 100 households relocated to 30; location of the project was updated: Cameron



parish was removed, Calcasieu parish was added. Updated Activity Description. There were no expenditures for this activity in 2021 Q2. The Large Area Buyout Program will purchase properties for applicants with AMI > 80% who are at high risk of future flooding. This activity will be comprised of Housing incentives to encourage relocation to areas at lower risk of future flooding.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/30
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired	0	0/30
# of greenspace users	0	0/0
\$ estimated flood loss	0	0/0
# households relocated	0	0/30
# acres of wetlands created	0	0/0
# occupied structures in	0	0/0
# of vacant lots repurposed	0	0/0
# of acres green space created	0	0/0
# of acres green space	0	0/0
# of properties protected from	0	0/0
# of acres of native vegetation	0	0/0
# of brownfield acres converted	0	0/0
% decrease in area inundated	0	0/0
% Increase in number of acres	0	0/0
# of acres green infrastructure	0	0/0
# of acres no longer vulnerable	0	0/0
# acres of newly added or	0	0/0
# of non-invasive species trees	0	0/0
% decrease in NFIP CRS score	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/30	0
# Owner Households	0	0	0	0/0	0/0	0/30	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: 65MTRR7701

Activity Title: Mermentau Basin Inundation Relief Project

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3107

Projected Start Date:

03/01/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

State Infrastructure and Housing

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$25,400,000.00
Total Budget	\$25,400,000.00	\$25,400,000.00
Total Obligated	\$25,000,000.00	\$25,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cameron Parish Police Jury	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is for natural functions restoration and flood storage. Original purpose of this activity changed, activity was re-used for current funding of \$25.4 Million with different proposed accomplishments and beneficiaries.

Location Description:

In Cameron and Vermilion parishes in Louisiana.

Activity Progress Narrative:

65MTRR7701 original activity, Regional Retention/Detention and Natural Flood Mgt – LMI, budget and obligation were reduced to zero (budget from \$15,000,000.00 to \$0.00 and obligation from \$7,243,200.00 to \$0.00). This activity was deleted in the DRGR. Reused activity number that was deleted. Added new Activity, Mermentau Basin Inundation Relief Project, with a budget of \$25,400,000.00 and obligation of \$25,400,000.00. Updated



Activity Description. Removed Activity MID Budget, this activity is not in a HUD MID parish. 65MTRR7701 obligation was reduced by \$400,000.00 (from \$25,400,000.00 to \$25,000,000.00). There were no expenditures this quarter. The CEA was approved in June 2021.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures harden	0	0	0	0/0	0/0	0/0	0

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod
# of Persons	0	0	65315	0.00

LMI%:	40.4
-------	------

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65MTRR7702

Activity Title: Bayou Cocodrie Runoff Retention and Critical Infrastructure Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3107

Projected Start Date:

02/01/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

State Infrastructure and Housing

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Transportation and

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,243,200.00
Total Budget	\$2,243,200.00	\$2,243,200.00
Total Obligated	\$40,000.00	\$40,000.00
Total Funds Drawdown	\$57.50	\$57.50
Program Funds Drawdown	\$57.50	\$57.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$57.50	\$57.50
Louisiana Department of Transportation and	\$57.50	\$57.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is for drawdown gate and hardening. Original purpose of this activity changed, activity was re-used for current funding of \$2.2 Million with different proposed accomplishments and beneficiaries.

Location Description:

In Rapides and Evangeline parishes in Louisiana.

Activity Progress Narrative:

65MTRR7702 original activity, Regional Retention/Detention and Natural Flood Mgt – UN, budget and obligation were reduced to zero (budget from \$150,000,000.00 to \$0.00 and obligation from \$137,788,920.00 to \$0.00). The activity was deleted in the DRGR. Reused activity number that was deleted. Added new Activity, Bayou Cocodrie Runoff Retention and Critical Infrastructure Improvements, with a budget of \$2,243,200.00 and



obligation of \$2,243,200.00. Updated Activity Description. Removed Activity MID Budget, this activity is not in a HUD MID parish. 65MTRR7702 obligation was reduced by \$2,203,200.00 (from \$2,243,200.00 to \$40,000.00). Expenditures this quarter were for Pan American Engineers project delivery costs for DOTD State Projects and Programs project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	5765	0.00

LMI%:	38.33
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
 Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65MTRR7703

Activity Title: LA22 Bridge Reconstruction and Drainage Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

3107

Project Title:

State Infrastructure and Housing

Projected Start Date:

09/01/2020

Projected End Date:

12/03/2026

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need Mitigation

Responsible Organization:

Pontchartrain Levee District

Overall

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$41,700,000.00
Total Budget	\$41,700,000.00	\$41,700,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pontchartrain Levee District	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity is for construction of two new bridge structures and the excavation of two drainage basins.

Location Description:

In Ascension and Livingston parishes in Louisiana.

Activity Progress Narrative:

Added new Activity, LA22 Bridge Reconstruction and Drainage Improvements, with a budget of \$41,700,000.00 and obligation of \$41,700,000.00. Updated Activity Description. Added Livingston parish census data to activity; updated the performance measures total # of persons from 11,746 to 25,360; LMI decreased from 38.19% to 34.46%. 65MTRR7703 obligation was reduced by \$41,700,000.00 (from \$41,700,000.00 to \$0.00).



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/262100

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	25360	0.00

LMI%:	34.46
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65MTRR7704**Activity Title: LSUA Drainage Improvements****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Activity Status:

Under Way

Project Number:

3107

Project Title:

State Infrastructure and Housing

Projected Start Date:

09/17/2020

Projected End Date:

09/30/2023

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need Mitigation

Responsible Organization:

Division of Administration Facility Planning

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$3,515,672.50

Total Budget

\$3,515,672.50

\$3,515,672.50

Total Obligated

\$3,515,672.50

\$3,515,672.50

Total Funds Drawdown

\$14,710.00

\$14,710.00

Program Funds Drawdown

\$14,710.00

\$14,710.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$14,710.00

\$14,710.00

Division of Administration Facility Planning

\$0.00

\$0.00

Pan American Engineers Inc

\$14,710.00

\$14,710.00

Ramboll US Corporation

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This activity is for drainage improvements to LSU Alexandria campus.

Location Description:

In Rapides, Grant, and Avoyelles parishes in Louisiana.

Activity Progress Narrative:

Added new Activity, LSUA Drainage Improvements, with a budget of \$3,515,672.50 and obligation of \$3,515,672.50. Updated Activity Description. Removed Activity MID Budget, this activity is not in a HUD MID parish. Split activity budget across three organizations: Division of Administration Facility Planning

\$3,450,672.50; Pan American Engineers Inc. \$50,000.00; and Ramboll US Corporation \$15,000.00. Activity budget remained the same at \$3,515,672.50. All funds expended were for grant management services performed by Pan American Engineers. The ground-breaking ceremony for the project was held Friday, June 18, 2021 at the LSU-A campus in Alexandria. Construction is expected to begin the week of July 12 or 19. The contractor has already mobilized, however, and has sent its first pay application to the engineer.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/4920

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	184520	0.00

LMI%:	40.92
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3109 / Watershed Monitoring, Mapping, and Modeling



Grantee Activity Number: 66MTMM7501

Activity Title: Watershed Monitoring, Mapping, and Modeling

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3109

Projected Start Date:

09/17/2020

Benefit Type:

Area Benefit (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Watershed Monitoring, Mapping, and Modeling

Projected End Date:

09/16/2032

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Environmental Quality

Overall

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$145,670,040.00
Total Budget	\$0.00	\$145,670,040.00
Total Obligated	(\$5,580,620.00)	\$99,419,380.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Environmental Quality	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Informed decision-making requires the use of best available scientific data. Consequently, it is imperative for there to be detailed, accurate, dynamic, upgradable, accessible and consistent mapping and modeling that allows the state, regional and local governments and private industry to make smart immediate, intermediate, and long-term decisions related to development, investment in structural and nonstructural infrastructure, land-use decisions, and other public and private mechanisms for investment. This activity funds the acquisition and monitoring of data necessary for and the development of a comprehensive set of hydraulic and hydrologic models for all watersheds within Louisiana.

The data and models developed will enable long-term flood resilience, more targeted flood control project selection and regional coordination along watershed boundaries. Specifically, the data and models will:

- Enable strategic decision-making in flood or disaster preparation and response scenarios based on projected water elevation and inundation. Examples of this include using the H&H models to plan evacuation routes, evacuation or closure of hospitals and medical facilities, and estimate shelter needs based on a given flood scenario;
- Enable the analysis and prioritization of structural and nonstructural flood control projects;
- Illustrate the benefits of implementing policy changes to foster more resilient development;



- Enable resilient infrastructure design;
- Enable businesses and industrial facilities to implement flood-proofing or resilient site design;
- Enable local leaders within a given watershed to work from the same set of hydrologic assumptions, thereby enabling consensus;
- Empower homeowners and residents to understand their flood risk profile under different weather and climate scenarios; and
- Predict runoff and/or drainage impacts to avoid ecosystem disruption by flood control projects or other types of projects.

Location Description:

In Acadia, Allen, Ascension, Assumption, Avoyelles, Beauregard, Bienville, Bossier, Caddo, Calcasieu, Caldwell, Cameron, Catahoula, Claiborne, De Soto, East Baton Rouge, East Carroll, East Feliciana, Evangeline, Franklin, Grant, Iberia, Iberville, Jackson, Jefferson Davis, Lafayette, LaSalle, Lafourche, Lincoln, Livingston, Madison, Morehouse, Natchitoches, Ouachita, Pointe Coupee, Rapides, Red River, Richland, Sabine, St. Charles, St. Helena, St. James, St. John the Baptist, St. Landry, St. Martin, St. Tammany, Tangipahoa, Union, Vermilion, Vernon, Washington, Webster, West Baton Rouge, West Carroll, West Feliciana, and Winn parishes in Louisiana.

Activity Progress Narrative:

66MTMM7501 obligation was reduced by \$89,580,620.00 (from \$105,000,000.00 to \$15,419,380.00). 66MTMM7501 obligation was increased by \$84,000,000.00 (from \$15,419,380.00 to \$99,419,380.00).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/0
# of Plans or Planning Products	0	0/0
# of community engagement	0	0/0
# of communities with	0	0/0
# of disaster recovery plans	0	0/0
# of energy plans completed	0	0/0
# of infrastructure design	0	0/0
# of legislative actions taken to	0	0/0
# of mitigation plans completed	0	0/0
# of water management/flood	0	0/0
# of water management/flood	0	0/0
# of climate action plans	0	0/0
# jurisdictions with enacted	0	0/0
# of resilience plans created	0	0/0
# of plans adopted	0	0/0
# of ecological actions	0	0/0
# of entities at resilience	0	0/0
# of local laws passed	0	0/0
# of persons at resilience	0	0/0
# of planning studies and	0	0/0
# of acres with improved	0	0/0
# of public education meetings	0	0/0
# of resilience planning	0	0/0
# of floodplain design	0	0/0
# of Hazard Mitigation Plans	0	0/0
# of Stormwater Management	0	0/0
% of survey respondents with	0	0/0
# of revised zoning codes	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census			
Low	Mod	Total	Low/Mod



of Persons

723945

723944

3448480

41.99

LMI%:

41.99

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	15	30
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	15	30
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

