Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for Calendar Year 2012

		tions, Obligations, and Expenditures for Calendar Year 2012						
Appropriations and Allocations						Restricted Bala	stricted Balances	
1st Allocation 2nd Allocation 3rd Allocation Sum:			\$438,223,344			\$438,223,344 \$620,467,205		\$0 \$0
		\$620,467,205 \$34,522,022 \$1,093,212,571				\$34,522,022		\$0
						\$1,093,212,571	\$(
Dariah Bragram	Allocations as of 12/2012	Obligations as of 12/2012	Unobligated Amount	Expendi		Expenditures thru 12/31/12	Annual Expenditures	Remaining
Parish Program Allocation to Parishes	\$562,526,122	\$561,876,517	\$649,605	thru 12/3	,947,261	\$101,676,069		Balances \$460,850,053
Sum:		\$561,876,517	\$649,605		,947,261	\$101,676,069		\$460,850,053
	Allandianana	Obligations	llo ablicated	- · · · ·		Formation	A	Damainin n
Housing Programs	Allocations as of 12/2012	Obligations as of 12/2012	Unobligated Amount	Expendi thru 12/3		Expenditures thru 12/31/12	Annual Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$47,402,543	\$3,200,000		,095,461	\$20,384,954		\$30,217,589
GI Piggyback Program	\$25,000,000	\$24,920,526	\$79,474	\$7	,587,249	\$12,785,500		\$12,214,500
Public Housing - State Homelessness Prevention	\$15,500,000 \$3,470,672	\$15,500,000 \$2,500,000	\$0 \$970,672		\$0 5558,957	\$0 \$1,582,101	\$0 \$1,023,144	\$15,500,000 \$1,888,571
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0		321,845	\$2,317,772		\$21,682,228
						_		
Non-Profit Homeowner Rehab Sum:	\$5,000,000 \$123,573,215	\$0 \$114,323,069	\$5,000,000 \$9,250,146	\$17	\$0 563,512 ,	\$0 \$37,070,327		\$5,000,000 \$86,502,888
Infrastructure Programs	Allocations as of 12/2012	Obligations as of 12/2012	Unobligated Amount	Expendi thru 12/3		Expenditures thru 12/31/12	Annual Expenditures	Remaining Balances
Coastal Communities	12/2012	OF 12/2012	Amount	ana 12/.	л/П	unu 12/31/12	Expenditures	Dalances
Recovery	\$30,398,297	\$30,398,297	\$0		\$14,834	\$379,729	\$364,895	\$30,018,568
Interoperable Communications	\$17.099.040	\$17,099,040	\$0	\$12	,118,583	\$15,221,155	\$3,102,572	\$1,877,885
Municipal Infrastructure	\$35,000,000	\$34,857,239	\$142,761		823,774	\$8,721,378		\$26,278,622
Economic Development and		000 071 077	040 000 ===		000 00	000 :	0.00.0	A40.5== = :-
Growth Infrastructure Sum:	\$80,000,000 \$162,497,337	\$66,971,223 \$149,325,799	\$13,028,777 \$13,171,538		,000,000 ,957,191	\$39,109,957 \$63,432,219		\$40,890,043 \$99,065,118
ouin.	ψ102, 1 31,001	ψ140,020,100	ψ10,171,000	Ų.	,001,101	ψ00,40 2 ,210	ψ11,410,0 <u>2</u> 0	\$33,000,110
Economic Development	Allocations as of	Obligations as	Unobligated	Expendi	turas	Expenditures	Annual	Remaining
Programs	12/2012	of 12/2012	Amount	thru 12/3		thru 12/31/12	Expenditures	Balances
Economic Revitalization								
(Business Grant and Loan) Innovation Grant Program	\$47,911,890 \$10,530,000	\$45,342,000 \$10,530,000	\$2,569,890 \$0		,762,305 3181,520	\$29,025,073 \$1,568,866		\$18,886,817 \$8,961,134
Innovation Program -	ψ10,000,000	ψ10,000,000	Ψο	,	7101,020	ψ1,000,000	ψ1,007,040	ψο,σστ, τσ-τ
Workforce	\$2,500,000	\$2,500,000	\$0	9	184,369	\$653,392	\$469,023	\$1,846,608
Recovery Public Service Program	\$20,000,000	\$0	\$20,000,000		\$0	\$0	\$0	\$20,000,000
Sum:		\$58,372,000	\$22,569,890	\$18	,128,194	\$31,247,331	\$13,119,137	\$49,694,559
Agriculture	Allocations as of 12/2012	Obligations as of 12/2012	Unobligated Amount	Expendi thru 12/3		Expenditures thru 12/31/12	Annual Expenditures	Remaining Balances
Farm Recovery Loan and	12/2012	01 12/2012	Amount	tillu 12/	,,,,,	dira izjoijiz	Experientares	Dulariocs
Grant	\$39,492,293	\$39,492,293	4					
Agri-business Recovery Loan			\$0	\$38	,588,572	\$38,639,505	\$50,933	\$852,788
Assistance	\$9.365.431	\$9 365 <i>4</i> 31						
Assistance	\$9,365,431	\$9,365,431	\$0 \$0		,588,572	\$38,639,505 \$9,120,495	\$50,933 \$16,939	\$852,788 \$244,936
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0 \$0	\$9 \$9	,103,556 ,908,086	\$9,120,495 \$9,908,086	\$16,939 \$0	\$244,936 \$91,914
La Critical Farm Infrastructure Agriculture Administration	\$10,000,000 \$908,870	\$10,000,000 \$908,870	\$0 \$0 \$0	\$9 \$9	,103,556 ,908,086 5573,143	\$9,120,495 \$9,908,086 \$582,428	\$16,939 \$0 \$9,285	\$244,936 \$91,914 \$326,442
La Critical Farm Infrastructure	\$10,000,000 \$908,870	\$10,000,000	\$0 \$0	\$9 \$9	,103,556 ,908,086	\$9,120,495 \$9,908,086	\$16,939 \$0 \$9,285	\$244,936 \$91,914
La Critical Farm Infrastructure Agriculture Administration	\$10,000,000 \$908,870	\$10,000,000 \$908,870	\$0 \$0 \$0	\$9 \$9 \$ \$58	,103,556 ,908,086 6573,143 ,173,357	\$9,120,495 \$9,908,086 \$582,428	\$16,939 \$0 \$9,285	\$244,936 \$91,914 \$326,442
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries	\$10,000,000 \$908,870 \$59,766,594 Allocations as of 12/2012	\$10,000,000 \$908,870 \$59,766,594 Obligations as of 12/2012	\$0 \$0 \$0 \$0 Unobligated Amount	\$9 \$9 \$58 Expendi	,103,556 ,908,086 6573,143 ,173,357 tures	\$9,120,495 \$9,908,086 \$582,428 \$58,250,514 Expenditures thru 12/31/12	\$16,939 \$0 \$9,285 \$77,157 Annual Expenditures	\$244,936 \$91,914 \$326,442 \$1,516,080 Remaining Balances
La Critical Farm Infrastructure Agriculture Administration Sum:	\$10,000,000 \$908,870 \$59,766,594 Allocations as of	\$10,000,000 \$908,870 \$59,766,594 Obligations as	\$0 \$0 \$0 \$0 Unobligated	\$9 \$9 \$58 Expendi	,103,556 ,908,086 6573,143 ,173,357	\$9,120,495 \$9,908,086 \$582,428 \$58,250,514 Expenditures	\$16,939 \$0 \$9,285 \$77,157 Annual Expenditures	\$244,936 \$91,914 \$326,442 \$1,516,080 Remaining
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries	\$10,000,000 \$908,870 \$59,766,594 Allocations as of 12/2012 \$15,228,370	\$10,000,000 \$908,870 \$59,766,594 Obligations as of 12/2012 \$15,228,370	\$0 \$0 \$0 \$0 \$0 Unobligated So \$0	\$9 \$9 \$58 Expendithru 12/3 \$14	,103,556 ,908,086 6573,143 ,173,357 tures 81/11 ,998,090	\$9,120,495 \$9,908,086 \$582,428 \$58,250,514 Expenditures thru 12/31/12	\$16,939 \$0 \$9,285 \$77,157 Annual Expenditures	\$244,936 \$91,914 \$326,442 \$1,516,080 Remaining Balances
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System	\$10,000,000 \$908,870 \$59,766,594 Allocations as of 12/2012	\$10,000,000 \$908,870 \$59,766,594 Obligations as of 12/2012	\$0 \$0 \$0 \$0 Unobligated Amount	\$9 \$9 \$58 Expendithru 12/3 \$14	,103,556 ,908,086 6573,143 ,173,357 tures	\$9,120,495 \$9,908,086 \$582,428 \$58,250,514 Expenditures thru 12/31/12 \$15,095,248	\$16,939 \$0 \$9,285 \$77,157 Annual Expenditures \$97,158	\$244,936 \$91,914 \$326,442 \$1,516,080 Remaining Balances \$133,122
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal	\$10,000,000 \$908,870 \$59,766,594 Allocations as of 12/2012 \$15,228,370 \$8,305,005 \$2,587,882	\$10,000,000 \$908,870 \$59,766,594 Obligations as of 12/2012 \$15,228,370 \$8,305,005 \$1,796,975	\$0 \$0 \$0 \$0 Unobligated Amount \$0 \$0 \$790,907	\$9 \$58 \$58 Expendithru 12/3	,103,556 ,908,086 ,573,143 ,173,357 tures 31/11 ,998,090 ,305,005 \$0	\$9,120,495 \$9,908,086 \$582,428 \$58,250,514 Expenditures thru 12/31/12 \$15,095,248 \$8,305,005	\$16,939 \$0 \$9,285 \$77,157 Annual Expenditures \$97,158 \$0	\$244,936 \$91,914 \$326,442 \$1,516,080 Remaining Balances \$133,122 \$0 \$2,587,882
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System	\$10,000,000 \$908,870 \$59,766,594 Allocations as of 12/2012 \$15,228,370 \$8,305,005	\$10,000,000 \$908,870 \$59,766,594 Obligations as of 12/2012 \$15,228,370 \$8,305,005	\$0 \$0 \$0 \$0 \$0 Unobligated Amount \$0	\$9 \$58 \$58 Expendithru 12/3	,103,556 ,908,086 ,573,143 ,173,357 tures 81/11 ,998,090 ,305,005	\$9,120,495 \$9,908,086 \$582,428 \$58,250,514 Expenditures thru 12/31/12 \$15,095,248 \$8,305,005	\$16,939 \$0 \$9,285 \$77,157 Annual Expenditures \$97,158 \$0	\$244,936 \$91,914 \$326,442 \$1,516,080 Remaining Balances \$133,122
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities	\$10,000,000 \$908,870 \$59,766,594 Allocations as of 12/2012 \$15,228,370 \$8,305,005 \$2,587,882	\$10,000,000 \$908,870 \$59,766,594 Obligations as of 12/2012 \$15,228,370 \$8,305,005 \$1,796,975	\$0 \$0 \$0 \$0 Unobligated Amount \$0 \$0 \$790,907	\$9 \$58 \$58 Expendithru 12/3	,103,556 ,908,086 ,573,143 ,173,357 tures 31/11 ,998,090 ,305,005 \$0	\$9,120,495 \$9,908,086 \$582,428 \$58,250,514 Expenditures thru 12/31/12 \$15,095,248 \$8,305,005	\$16,939 \$0 \$9,285 \$77,157 Annual Expenditures \$97,158 \$0 \$0 \$1,114,675	\$244,936 \$91,914 \$326,442 \$1,516,080 Remaining Balances \$133,122 \$0 \$2,587,882 \$6,681,975
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance	\$10,000,000 \$908,870 \$59,766,594 Allocations as of 12/2012 \$15,228,370 \$8,305,005 \$2,587,882 \$7,925,000	\$10,000,000 \$908,870 \$59,766,594 Obligations as of 12/2012 \$15,228,370 \$8,305,005 \$1,796,975 \$7,475,000	\$0 \$0 \$0 \$0 Unobligated Amount \$0 \$790,907 \$450,000	\$9 \$58 \$58 Expendithru 12/3	,103,556 ,908,086 \$573,143 ,173,357 tures \$1/11 ,998,090 ,305,005 \$0 \$128,350	\$9,120,495 \$9,908,086 \$582,428 \$58,250,514 Expenditures thru 12/31/12 \$15,095,248 \$8,305,005 \$0 \$1,243,025	\$16,939 \$0 \$9,285 \$77,157 Annual Expenditures \$97,158 \$0 \$0 \$1,114,675 \$81,554	\$244,936 \$91,914 \$326,442 \$1,516,080 Remaining Balances \$133,122 \$0 \$2,587,882 \$6,681,975
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration	\$10,000,000 \$908,870 \$59,766,594 Allocations as of 12/2012 \$15,228,370 \$8,305,005 \$2,587,882 \$7,925,000 \$125,000 \$100,000 \$699,922	\$10,000,000 \$908,870 \$59,766,594 Obligations as of 12/2012 \$15,228,370 \$8,305,005 \$1,796,975 \$7,475,000 \$125,000 \$100,000 \$699,922	\$0 \$0 \$0 \$0 Unobligated Amount \$0 \$790,907 \$450,000 \$0 \$0 \$0	\$9 \$9 \$58 Expendithru 12/3 \$14	,103,556 ,908,086 ,573,143 ,173,357 tures 31/11 ,998,090 ,305,005 \$0 \$128,350 \$0 \$85,409 \$439,822	\$9,120,495 \$9,908,086 \$582,428 \$58,250,514 Expenditures thru 12/31/12 \$15,095,248 \$8,305,005 \$0 \$1,243,025 \$81,554 \$94,164 \$457,881	\$16,939 \$0 \$9,285 \$77,157 Annual Expenditures \$97,158 \$0 \$0 \$1,114,675 \$81,554 \$8,755 \$18,059	\$244,936 \$91,914 \$326,442 \$1,516,080 Remaining Balances \$133,122 \$0 \$2,587,882 \$6,681,975 \$43,446 \$5,836 \$242,041
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization	\$10,000,000 \$908,870 \$59,766,594 Allocations as of 12/2012 \$15,228,370 \$8,305,005 \$2,587,882 \$7,925,000 \$125,000 \$100,000 \$699,922	\$10,000,000 \$908,870 \$59,766,594 Obligations as of 12/2012 \$15,228,370 \$8,305,005 \$1,796,975 \$7,475,000 \$125,000	\$0 \$0 \$0 \$0 Unobligated Amount \$0 \$790,907 \$450,000 \$0	\$9 \$9 \$58 Expendithru 12/3 \$14	,103,556 ,908,086 ,573,143 ,173,357 ,173,357 ,173,357 ,171 ,998,090 ,305,005 ,50 ,50 ,50 ,50 ,50 ,50 ,50 ,50 ,	\$9,120,495 \$9,908,086 \$582,428 \$58,250,514 Expenditures thru 12/31/12 \$15,095,248 \$8,305,005 \$0 \$1,243,025 \$81,554 \$94,164	\$16,939 \$0 \$9,285 \$77,157 Annual Expenditures \$97,158 \$0 \$0 \$1,114,675 \$81,554 \$8,755 \$18,059	\$244,936 \$91,914 \$326,442 \$1,516,080 Remaining Balances \$133,122 \$0 \$2,587,882 \$6,681,975 \$43,446 \$5,836
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum:	\$10,000,000 \$908,870 \$59,766,594 Allocations as of 12/2012 \$15,228,370 \$8,305,005 \$2,587,882 \$7,925,000 \$100,000 \$699,922 \$34,971,179 Allocations as of	\$10,000,000 \$908,870 \$59,766,594 Obligations as of 12/2012 \$15,228,370 \$8,305,005 \$1,796,975 \$7,475,000 \$100,000 \$699,922 \$33,730,272 Obligations as	\$0 \$0 \$0 \$0 \$0 Unobligated Amount \$0 \$790,907 \$450,000 \$0 \$0 \$1,240,907 Unobligated	\$9 \$9 \$9 \$58 Expendithru 12/3 \$14 \$88 \$5 Expendithru 12/3 \$14 \$88 Expenditure 12/3 \$14	,103,556 ,908,086 ,573,143 ,173,357 tures ,31/11 ,998,090 ,305,005 ,305,005 ,00 ,305,005 ,00 ,305,005 ,00 ,305,005 ,00 ,305,005 ,00 ,305,005 ,00 ,305,005 ,00 ,00 ,00 ,00 ,00 ,00 ,00 ,00 ,	\$9,120,495 \$9,908,086 \$582,428 \$58,250,514 Expenditures thru 12/31/12 \$15,095,248 \$8,305,005 \$0 \$1,243,025 \$81,554 \$94,164 \$457,881 \$25,276,877 Expenditures	\$16,939 \$0 \$9,285 \$77,157 Annual Expenditures \$97,158 \$0 \$0 \$1,114,675 \$81,554 \$8,755 \$18,059 \$1,320,201	\$244,936 \$91,914 \$326,442 \$1,516,080 Remaining Balances \$133,122 \$0 \$2,587,882 \$6,681,975 \$43,446 \$5,836 \$242,041 \$9,694,302
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum:	\$10,000,000 \$908,870 \$59,766,594 Allocations as of 12/2012 \$15,228,370 \$8,305,005 \$2,587,882 \$7,925,000 \$100,000 \$699,922 \$34,971,179 Allocations as of	\$10,000,000 \$908,870 \$59,766,594 Obligations as of 12/2012 \$15,228,370 \$8,305,005 \$1,796,975 \$7,475,000 \$100,000 \$699,922 \$33,730,272 Obligations as of 12/2012	\$0 \$0 \$0 \$0 \$0 \$0 Unobligated Amount \$0 \$790,907 \$450,000 \$0 \$0 \$1,240,907 Unobligated Amount	\$9 \$9 \$9 \$58 Expendithru 12/5 \$14 \$8 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	,103,556 ,908,086 ,573,143 ,173,357 tures 31/11 ,998,090 ,305,005 ,90 ,305,005 ,90 ,305,005 ,90 ,439,822 ,956,676	\$9,120,495 \$9,908,086 \$582,428 \$58,250,514 Expenditures thru 12/31/12 \$15,095,248 \$8,305,005 \$0 \$1,243,025 \$81,554 \$94,164 \$457,881 \$25,276,877 Expenditures thru 12/31/12	\$16,939 \$0 \$9,285 \$77,157 Annual Expenditures \$97,158 \$0 \$0 \$1,114,675 \$81,554 \$8,755 \$18,059 \$1,320,201 Annual Expenditures	\$244,936 \$91,914 \$326,442 \$1,516,080 Remaining Balances \$133,122 \$0 \$2,587,882 \$6,681,975 \$43,446 \$5,836 \$242,041 \$9,694,302 Remaining Balances
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency	\$10,000,000 \$908,870 \$59,766,594 Allocations as of 12/2012 \$15,228,370 \$8,305,005 \$2,587,882 \$7,925,000 \$100,000 \$699,922 \$34,971,179 Allocations as of 12/2012 \$13,300,000	\$10,000,000 \$908,870 \$59,766,594 Obligations as of 12/2012 \$15,228,370 \$8,305,005 \$1,796,975 \$7,475,000 \$100,000 \$699,922 \$33,730,272 Obligations as of 12/2012 \$10,728,752	\$0 \$0 \$0 \$0 \$0 \$0 Unobligated Amount \$0 \$790,907 \$450,000 \$0 \$0 \$1,240,907 Unobligated Amount \$2,571,248	\$9 \$9 \$9 \$58 Expendithru 12/5 \$14 \$8 \$5 \$23 Expendithru 12/5 \$15	,103,556 ,908,086 ,573,143 ,173,357 tures 31/11 ,998,090 ,305,005 \$0 \$128,350 \$0 \$439,822 ,956,676 tures \$1/11 ,010,505	\$9,120,495 \$9,908,086 \$582,428 \$58,250,514 Expenditures thru 12/31/12 \$15,095,248 \$8,305,005 \$0 \$1,243,025 \$81,554 \$94,164 \$457,881 \$25,276,877 Expenditures thru 12/31/12 \$4,844,634	\$16,939 \$0 \$9,285 \$77,157 Annual Expenditures \$97,158 \$0 \$0 \$1,114,675 \$81,554 \$8,755 \$18,059 \$1,320,201 Annual Expenditures \$3,834,129	\$244,936 \$91,914 \$326,442 \$1,516,080 Remaining Balances \$133,122 \$0 \$2,587,882 \$6,681,975 \$43,446 \$5,836 \$242,041 \$9,694,302 Remaining Balances \$8,455,366
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum:	\$10,000,000 \$908,870 \$59,766,594 Allocations as of 12/2012 \$15,228,370 \$8,305,005 \$2,587,882 \$7,925,000 \$100,000 \$699,922 \$34,971,179 Allocations as of	\$10,000,000 \$908,870 \$59,766,594 Obligations as of 12/2012 \$15,228,370 \$8,305,005 \$1,796,975 \$7,475,000 \$100,000 \$699,922 \$33,730,272 Obligations as of 12/2012	\$0 \$0 \$0 \$0 \$0 \$0 Unobligated Amount \$0 \$790,907 \$450,000 \$0 \$0 \$1,240,907 Unobligated Amount	\$9 \$9 \$9 \$58 Expendithru 12/3 \$14 \$88 \$23 Expendithru 12/3 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15	,103,556 ,908,086 ,573,143 ,173,357 tures 31/11 ,998,090 ,305,005 ,90 ,305,005 ,90 ,305,005 ,90 ,439,822 ,956,676	\$9,120,495 \$9,908,086 \$582,428 \$58,250,514 Expenditures thru 12/31/12 \$15,095,248 \$8,305,005 \$0 \$1,243,025 \$81,554 \$94,164 \$457,881 \$25,276,877 Expenditures thru 12/31/12	\$16,939 \$0 \$9,285 \$77,157 Annual Expenditures \$97,158 \$0 \$0 \$1,114,675 \$81,554 \$8,755 \$18,059 \$1,320,201 Annual Expenditures \$3,834,129 \$289,677	\$244,936 \$91,914 \$326,442 \$1,516,080 Remaining Balances \$133,122 \$0 \$2,587,882 \$6,681,975 \$43,446 \$5,836 \$242,041 \$9,694,302 Remaining Balances \$8,455,366 \$4,868,687
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning	\$10,000,000 \$908,870 \$59,766,594 Allocations as of 12/2012 \$15,228,370 \$8,305,005 \$2,587,882 \$7,925,000 \$100,000 \$699,922 \$34,971,179 Allocations as of 12/2012 \$13,300,000 \$5,869,479 \$49,766,755	\$10,000,000 \$908,870 \$59,766,594 Obligations as of 12/2012 \$15,228,370 \$8,305,005 \$1,796,975 \$7,475,000 \$100,000 \$699,922 \$33,730,272 Obligations as of 12/2012 \$10,728,752 \$4,675,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 Unobligated Amount \$0 \$790,907 \$450,000 \$0 \$0 \$1,240,907 Unobligated Amount \$2,571,248 \$1,194,479	\$9 \$9 \$9 \$58 Expendithru 12/3 \$14 \$88 \$5 Expendithru 12/3 \$14 \$88 \$6 \$6 \$6 \$6	,103,556 ,908,086 ,573,143 ,173,357 tures ,31/11 ,998,090 ,305,005 ,305,005 ,305,005 ,305,005 ,439,822 ,956,676 tures ,31/11 ,010,505 ,5711,115	\$9,120,495 \$9,908,086 \$582,428 \$58,250,514 Expenditures thru 12/31/12 \$15,095,248 \$8,305,005 \$0 \$1,243,025 \$81,554 \$94,164 \$457,881 \$25,276,877 Expenditures thru 12/31/12 \$4,844,634 \$1,000,792	\$16,939 \$0 \$9,285 \$77,157 Annual Expenditures \$97,158 \$0 \$1,114,675 \$81,554 \$8,755 \$18,059 \$1,320,201 Annual Expenditures \$3,834,129 \$289,677 \$5,573,014	\$244,936 \$91,914 \$326,442 \$1,516,080 Remaining Balances \$133,122 \$0 \$2,587,882 \$6,681,975 \$43,446 \$5,836 \$242,041 \$9,694,302 Remaining Balances \$8,455,366 \$4,868,687 \$37,647,998
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning Administration	\$10,000,000 \$908,870 \$59,766,594 Allocations as of 12/2012 \$15,228,370 \$8,305,005 \$2,587,882 \$7,925,000 \$100,000 \$699,922 \$34,971,179 Allocations as of 12/2012 \$13,300,000 \$5,869,479 \$49,766,755	\$10,000,000 \$908,870 \$59,766,594 Obligations as of 12/2012 \$15,228,370 \$8,305,005 \$1,796,975 \$7,475,000 \$125,000 \$100,000 \$699,922 \$33,730,272 Obligations as of 12/2012 \$10,728,752 \$4,675,000 N/A	\$0 \$0 \$0 \$0 \$0 \$0 Unobligated Amount \$0 \$790,907 \$450,000 \$0 \$0 \$0 \$1,240,907 Unobligated Amount \$2,571,248 \$1,194,479 N/A	\$9 \$9 \$9 \$58 Expendithru 12/3 \$14 \$88 \$5 Expendithru 12/3 \$14 \$88 \$6 \$6 \$6 \$6	,103,556 ,908,086 ,573,143 ,173,357 tures ,31/11 ,998,090 ,305,005 ,305 ,3	\$9,120,495 \$9,908,086 \$582,428 \$58,250,514 Expenditures thru 12/31/12 \$15,095,248 \$8,305,005 \$0 \$1,243,025 \$81,554 \$94,164 \$457,881 \$25,276,877 Expenditures thru 12/31/12 \$4,844,634 \$1,000,792 \$12,118,757	\$16,939 \$0 \$9,285 \$77,157 Annual Expenditures \$97,158 \$0 \$1,114,675 \$81,554 \$8,755 \$18,059 \$1,320,201 Annual Expenditures \$3,834,129 \$289,677 \$5,573,014	\$244,936 \$91,914 \$326,442 \$1,516,080 Remaining Balances \$133,122 \$0 \$2,587,882 \$6,681,975 \$43,446 \$5,836 \$242,041 \$9,694,302 Remaining Balances \$8,455,366 \$4,868,687
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning Administration	\$10,000,000 \$908,870 \$59,766,594 Allocations as of 12/2012 \$15,228,370 \$8,305,005 \$2,587,882 \$7,925,000 \$100,000 \$699,922 \$34,971,179 Allocations as of 12/2012 \$13,300,000 \$5,869,479 \$49,766,755	\$10,000,000 \$908,870 \$59,766,594 Obligations as of 12/2012 \$15,228,370 \$8,305,005 \$1,796,975 \$7,475,000 \$125,000 \$100,000 \$699,922 \$33,730,272 Obligations as of 12/2012 \$10,728,752 \$4,675,000 N/A	\$0 \$0 \$0 \$0 \$0 \$0 Unobligated Amount \$0 \$790,907 \$450,000 \$0 \$0 \$0 \$1,240,907 Unobligated Amount \$2,571,248 \$1,194,479 N/A	\$9 \$9 \$9 \$58 Expendithru 12/3 \$14 \$88 \$5 Expendithru 12/3 \$14 \$88 \$6 \$6 \$6 \$6	,103,556 ,908,086 ,573,143 ,173,357 tures ,31/11 ,998,090 ,305,005 ,305 ,3	\$9,120,495 \$9,908,086 \$582,428 \$58,250,514 Expenditures thru 12/31/12 \$15,095,248 \$8,305,005 \$0 \$1,243,025 \$81,554 \$94,164 \$457,881 \$25,276,877 Expenditures thru 12/31/12 \$4,844,634 \$1,000,792 \$12,118,757	\$16,939 \$0 \$9,285 \$77,157 Annual Expenditures \$97,158 \$0 \$1,114,675 \$81,554 \$8,755 \$18,059 \$1,320,201 Annual Expenditures \$3,834,129 \$289,677 \$5,573,014	\$244,936 \$91,914 \$326,442 \$1,516,080 Remaining Balances \$133,122 \$0 \$2,587,882 \$6,681,975 \$43,446 \$5,836 \$242,041 \$9,694,302 Remaining Balances \$8,455,366 \$4,868,687 \$37,647,998
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning Administration	\$10,000,000 \$908,870 \$59,766,594 Allocations as of 12/2012 \$15,228,370 \$8,305,005 \$2,587,882 \$7,925,000 \$100,000 \$699,922 \$34,971,179 Allocations as of 12/2012 \$13,300,000 \$5,869,479 \$49,766,755 \$68,936,234	\$10,000,000 \$908,870 \$59,766,594 Obligations as of 12/2012 \$15,228,370 \$8,305,005 \$1,796,975 \$7,475,000 \$100,000 \$699,922 \$33,730,272 Obligations as of 12/2012 \$10,728,752 \$4,675,000 N/A N/A Total Obligations as	\$0 \$0 \$0 \$0 \$0 \$0 \$0 Unobligated Amount \$0 \$0 \$790,907 \$450,000 \$0 \$0 \$1,240,907 Unobligated Amount \$2,571,248 \$1,194,479 N/A N/A Total Unobligated	\$9 \$9 \$9 \$58 Expendithru 12/5 \$14 \$8 \$523 Expendithru 12/5 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$2 \$1 \$2 \$3 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$5 \$5 \$6 \$6 \$6 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7 \$7	,103,556 ,908,086 ,573,143 ,173,357 tures ,31/11 ,998,090 ,305,005 ,80 ,305,005 ,80 ,8128,350 ,8128,350 ,8128,350 ,956,676 tures ,31/11 ,010,505 ,541,743 ,267,363	\$9,120,495 \$9,908,086 \$582,428 \$58,250,514 Expenditures thru 12/31/12 \$15,095,248 \$8,305,005 \$0 \$1,243,025 \$81,554 \$94,164 \$457,881 \$25,276,877 Expenditures thru 12/31/12 \$4,844,634 \$1,000,792 \$12,118,757 \$17,964,183	\$16,939 \$0 \$9,285 \$77,157 Annual Expenditures \$97,158 \$0 \$0 \$1,114,675 \$81,554 \$8,755 \$18,059 \$1,320,201 Annual Expenditures \$3,834,129 \$289,675 \$5,573,014 \$9,696,820	\$244,936 \$91,914 \$326,442 \$1,516,080 Remaining Balances \$133,122 \$0 \$2,587,882 \$6,681,975 \$43,446 \$5,836 \$242,041 \$9,694,302 Remaining Balances \$4,455,366 \$4,468,687 \$37,647,988 \$50,972,051
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning Administration	\$10,000,000 \$908,870 \$59,766,594 Allocations as of 12/2012 \$15,228,370 \$8,305,005 \$2,587,882 \$7,925,000 \$125,000 \$100,000 \$699,922 \$34,971,179 Allocations as of 12/2012 \$13,300,000 \$5,869,479 \$49,766,755 \$68,936,234	\$10,000,000 \$908,870 \$59,766,594 Obligations as of 12/2012 \$15,228,370 \$8,305,005 \$1,796,975 \$7,475,000 \$100,000 \$699,922 \$33,730,272 Obligations as of 12/2012 \$10,728,752 \$4,675,000 N/A N/A	\$0 \$0 \$0 \$0 \$0 \$0 Unobligated Amount \$0 \$790,907 \$450,000 \$0 \$0 \$1,240,907 Unobligated Amount \$2,571,248 \$1,194,479 N/A N/A	\$9 \$9 \$9 \$58 Expendithru 12/5 \$14 \$8 \$6 \$23 Expendithru 12/5 \$1 \$1 \$1 \$5 \$6 \$8 Total Expendithru 12/5	,103,556 ,908,086 ,573,143 ,173,357 tures ,31/11 ,998,090 ,305,005 ,80 ,305,005 ,80 ,8128,350 ,8128,350 ,8128,350 ,956,676 tures ,31/11 ,010,505 ,541,743 ,267,363	\$9,120,495 \$9,908,086 \$582,428 \$58,250,514 Expenditures thru 12/31/12 \$15,095,248 \$8,305,005 \$0 \$1,243,025 \$81,554 \$94,164 \$457,881 \$25,276,877 Expenditures thru 12/31/12 \$4,844,634 \$1,000,792 \$12,118,757 \$17,964,183	\$16,939 \$0 \$9,285 \$77,157 Annual Expenditures \$97,158 \$0 \$0 \$1,114,675 \$81,554 \$8,755 \$18,059 \$1,320,201 Annual Expenditures \$3,834,129 \$289,677 \$5,573,014 \$9,696,820 Total Annual Expenditures	\$244,936 \$91,914 \$326,442 \$1,516,080 Remaining Balances \$133,122 \$0 \$2,587,882 \$6,681,975 \$43,446 \$5,836 \$242,041 \$9,694,302 Remaining Balances \$8,455,366 \$4,868,687 \$37,647,998 \$50,972,051

^{**} Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.