

Grantee: Louisiana

Grant: B-06-DG-22-0002

July 1, 2023 thru September 30, 2023 Performance

Grant Number: B-06-DG-22-0002	Obligation Date: 06/12/2007	Award Date: 06/07/2007
Grantee Name: Louisiana	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$4,200,000,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$4,200,000,000.00	Estimated PI/RL Funds: \$246,629,995.95	
Total Budget: \$4,446,629,995.95		

Disasters:

Declaration Number

FEMA-1603-LA
FEMA-1607-LA

Narratives

Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundred's of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA



applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address the needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services

Public Comment:

null

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$2,769,405.03)	\$4,417,157,497.68
Total Budget	(\$2,769,405.03)	\$4,417,157,497.68
Total Obligated	(\$4,366,402.21)	\$4,407,931,990.54
Total Funds Drawdown	\$3,404,374.59	\$4,342,149,570.41
Program Funds Drawdown	\$1,568,819.64	\$4,178,852,837.41
Program Income Drawdown	\$1,835,554.95	\$163,296,733.00
Program Income Received	\$0.00	\$232,449,668.27
Total Funds Expended	\$3,404,374.59	\$4,342,497,968.41
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
1026 Constance, LLC	\$ 0.00	\$ 12,206,740.52
Acadia Parish Police Jury	\$ 0.00	\$ 0.00
James Green	\$ 0.00	\$ 776.40
Jefferson Davis Parish Police Jury	\$ 0.00	\$ 2,078,896.32
Jefferson Parish	\$ 3,987.50	\$ 6,174,834.35
Jeffrey Ray Ponder	\$ 0.00	\$ 1,862.40
Jones, Walker LLP	\$ 0.00	\$ 0.00
Kade Babin	\$ 0.00	\$ 335.40
Kevin Robinson	\$ 0.00	\$ 990.00
LCTCS Facilities Corporation	\$ 0.00	\$ 11,325,933.88
LGD Rental II LLC	\$ 0.00	\$ 26,054,822.00
LHC RO	\$ 0.00	\$ 0.00
Allen Parish Police Jury	\$ 0.00	\$ 0.00
Lafayette Bottle Art Lofts, LLC	\$ 0.00	\$ 4,729,242.33



Lafayette City Parish Consolidated Government	\$ 0.00	\$ 379,524.25
Lafitte Market Rate Rental LLC	\$ 0.00	\$ 15,225,667.86
Lafitte Redevelopment Blocks 1-3 LLC	\$ 0.00	\$ 6,551,441.00
Lafitte Redevelopment Blocks 5-8 LLC	\$ 0.00	\$ 15,662,811.00
Lafitte Treme Oak Place, LLC	\$ 0.00	\$ 1,984,779.00
Lafourche Parish Government	\$ 0.00	\$ 0.00
Levy Gardens Partners 2007, LP	\$ 0.00	\$ 2,654,585.78
LexisNexis Risk Data Management, Inc.	\$ 0.00	\$ 353.50
Livingston Parish Council	\$ 0.00	\$ 0.00
American Office Machines, Inc.	\$ 0.00	\$ 3,636.90
Louisiana Department of Health and Hospitals	\$ 0.00	\$ 36,578,345.07
Louisiana Dept of Justice Attorney General Office	\$ 0.00	\$ 0.00
Louisiana Division of Administration DBA The Department	\$ 0.00	\$ 15,597,251.50
Louisiana Governor's Office of Homeland Security and	\$ 0.00	\$ 2,152,670.11
Louisiana Housing Corporation	\$ 506,590.48	\$ 25,612,040.17
Louisiana Land Trust	\$ 0.00	\$ 11,662,073.42
Louisiana Office of Technology Services	\$ 0.00	\$ 2,011,803.44
Louisiana Solutions, LLC	\$ 0.00	\$ 7,557,193.68
Louisiana State University	\$ 0.00	\$ 727,969.78
MIE Properties - LA LLC	\$ 0.00	\$ 443.04
Andrus Security Co #786	\$ 0.00	\$ 8,229.03
Manchester Court, LLC	\$ 0.00	\$ 4,705,000.00
Mark Roberts	\$ 0.00	\$ 2,216.40
Materials Management Group, Inc.	\$ 0.00	\$ 0.00
Metastorm Inc.	\$ 0.00	\$ 19,303.56
Monet Acres, LP II	\$ 0.00	\$ 4,580,000.00
Mythics, Inc.	\$ 0.00	\$ 38,319.01
Neville Crossing, LLC	\$ 0.00	\$ 27,000,000.00
New Covington Apartments, LP	\$ 0.00	\$ 7,658,916.00
New Koosharem Corp Westaff	\$ 0.00	\$ 0.00
New Orleans City Park Improvement Association	\$ 0.00	\$ 0.00
Atlassian Pty Ltd.	\$ 0.00	\$ 5,320.00
New Orleans Redevelopment Authority	\$ 1,050,858.50	\$ 38,111,418.44
Newhaven Court, LLC	\$ 0.00	\$ 4,726,526.00
Norfolk Point, LLC	\$ 0.00	\$ 22,000,000.00
O'neill J. Vappie III	\$ 0.00	\$ 2,966.40
Oak Villa, LP	\$ 0.00	\$ 850,005.00
Office Facilities Corporation Division of Administration	\$ 0.00	\$ 3,356.99
Office Furniture World Inc.	\$ 0.00	\$ 5,782.00
Office Telecommunications Mgmt	\$ 0.00	\$ 244,904.69
Office of Community Development (OCD), Disaster	\$ 1,032,377.05	\$ 34,052,186.04
Office of Community Development (OCD), Disaster	\$ 0.00	\$ 2,955,632,369.26
Atmosphere Movers Inc.	\$ 0.00	\$ 0.00
Office of Computing Services	\$ 0.00	\$ 37,272.47
On Iberville Phase I, LLC	\$ 0.00	\$ 12,323,357.00
On Iberville Phase II, LLC	\$ 0.00	\$ 989,660.00
On Iberville Phase III, LLC	\$ 0.00	\$ 803,788.22
On Iberville Phase IV, LLC	\$ 0.00	\$ 1,425,000.00
On Iberville Phase VII, LLC	\$ 0.00	\$ 695,421.21
Open Text, Inc.	\$ 0.00	\$ 97,276.61
Orleans Parish	\$ 0.00	\$ 0.00
Orleans Parish School Board	\$ 0.00	\$ 86,744.57
Paisley Court, LLC	\$ 0.00	\$ 11,260,958.00
B.W. Cooper 1B, LLC	\$ 0.00	\$ 2,600,000.00
Pan American Engineers Inc	\$ 28,106.25	\$ 2,058,388.66
Peoples Community Subsidiary, Inc.	\$ 0.00	\$ 95,123.78
Plaquemines Parish Government	\$ 205.00	\$ 15,766,167.77

Preservation Alliance of New Orleans DBA Preservation	\$ 0.00	\$ 3,793,682.83
Preservation Housing IV, LLC Walnut Square Apts.	\$ 0.00	\$ 19,494,767.00
Presley Park Development Co., LP	\$ 0.00	\$ 12,500,000.00
Proofpoint Inc.	\$ 0.00	\$ 13,199.50
Providence Community Housing	\$ 0.00	\$ 491,895.00
Providence Technical Services LLC	\$ 0.00	\$ 1,363,427.04
Quadel Consulting Corp.	\$ 0.00	\$ 1,884.00
BW Cooper I, LLC	\$ 0.00	\$ 24,400,000.00
Rachel Hurd	\$ 0.00	\$ 36.00
Ramboll US Corporation	\$ 0.00	\$ 0.00
Rapides Station Community Ministries	\$ 0.00	\$ 1,099,491.47
Reliance-Carondelet Associates One, LP	\$ 0.00	\$ 26,505,724.00
Renoir Acres, LP II	\$ 0.00	\$ 4,420,000.00
Richard L. Decuir Jr.	\$ 0.00	\$ 3,167.20
River Parish Security	\$ 0.00	\$ 396.00
River South Development, LP	\$ 0.00	\$ 233,964.00
SHI International Inc.	\$ 0.00	\$ 547,462.29
STR Grants, LLC	\$ 0.00	\$ 648,991.93
Baker Donelson Bearman	\$ 0.00	\$ 0.00
Secure Data Solutions Inc.	\$ 0.00	\$ 5,283.26
Sewerage and Water Board of New Orleans	\$ 1,450.00	\$ 7,337,204.01
Shred It Dallas-New Orleans	\$ 0.00	\$ 67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$ 0.00	\$ 558.40
Specialty Sales & Service Inc. DBA Absolute Document	\$ 0.00	\$ 3,173.63
St. Bernard I, LLC	\$ 0.00	\$ 26,181,567.00
St. Bernard Parish Government	\$ 261,696.03	\$ 17,939,806.27
St. Bernard Project	\$ 0.00	\$ 1,143,442.93
St. Charles Parish	\$ 0.00	\$ 41,530.00
St. Helena Parish Police Jury	\$ 0.00	\$ 0.00
Baldwin Title Company of LA LLC/Artspace	\$ 0.00	\$ 3,711,649.00
St. Landry Parish	\$ 0.00	\$ 0.00
St. Martin Parish	\$ 0.00	\$ 0.00
St. Mary Parish	\$ 0.00	\$ 0.00
St. Michael Senior Housing 2006, LP	\$ 0.00	\$ 2,971,136.00
St. Tammany Parish Government	\$ 19,183.75	\$ 2,252,387.95
Stanley Convergent Security	\$ 0.00	\$ 0.00
Stormsource LLC Storm Source Software	\$ 0.00	\$ 3,674.00
Sugar Hill Crossing, LLC	\$ 0.00	\$ 9,192,490.00
Sulphur Retirement Community, LLC	\$ 0.00	\$ 819,232.00
Summit Belmont Village Apartments, Ltd.	\$ 0.00	\$ 5,818,269.00
1300 OCH, L.L.C.	\$ 0.00	\$ 4,006,872.44
Bayou Title Inc.	\$ 0.00	\$ 99,322,058.71
Tangipahoa Parish	\$ 0.00	\$ 0.00
Tejuanya R. Evans	\$ 0.00	\$ 48.00
Terrebonne Parish	\$ 0.00	\$ 138,244.00
Terrebonne Parish School Board	\$ 0.00	\$ 367,400.00
Terrebonne Revitalization Co. II LLC Barataria Station Apts.	\$ 0.00	\$ 127,328.00
The Baringer Law Firm II LLC	\$ 108.00	\$ 36,897.51
The Compass Group, LLC	\$ 44,907.50	\$ 2,919,788.13
The Hon Company C/O Frost-Barber Inc.	\$ 0.00	\$ 7,232.92
The Muses II, LP	\$ 0.00	\$ 6,804,378.88
The Muses, LTD 1	\$ 0.00	\$ 25,741,662.00
Beau Box Property Management LLC	\$ 0.00	\$ 1,061.17
The Preserve New Orleans I, LLC	\$ 0.00	\$ 16,007,141.00
Treme Community Education Program, Inc	\$ 0.00	\$ 280,000.00
Troy Gibson	\$ 0.00	\$ 1,971.20
United Way of Southeast Louisiana.	\$ 0.00	\$ 2,535,799.84

University of New Orleans & Research Technology	\$ 0.00	\$ 0.00
University of New Orleans Lakefront	\$ 0.00	\$ 274,136.63
VM Ware Inc.	\$ 0.00	\$ 8,304.01
Venyu Solutions Inc.	\$ 0.00	\$ 881,857.78
Vermilion Parish Police Jury	\$ 0.00	\$ 840,082.75
Vernon Parish Police Jury	\$ 0.00	\$ 0.00
Beauregard Parish Police Jury	\$ 0.00	\$ 0.00
Village of Sun	\$ 0.00	\$ 55,704.00
Voyager Fleet Systems Inc.	\$ 0.00	\$ 533.82
W. W. Grainger	\$ 0.00	\$ 251.52
Washington Parish	\$ 0.00	\$ 0.00
Westfield Court, LLC	\$ 0.00	\$ 4,745,000.00
Worley Catastrophe Response	\$ 0.00	\$ 233,391.50
Xerox Corp.	\$ 0.00	\$ 100,068.23
Xerox State & Local Solutions, Inc.	\$ 0.00	\$ 321,271.15
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$ 0.00	\$ 48.31
Zoho Corp.	\$ 0.00	\$ 13,352.00
Beechgrove Homes, LLC	\$ 0.00	\$ 13,900,000.00
Zoho Corporation	\$ 0.00	\$ 8,097.50
Bellsouth Telecommunications Inc. DBA AT&T Louisiana	\$ 0.00	\$ 527.76
Benjamin C. Foret	\$ 0.00	\$ 96.00
Blue Plate Lofts LLC	\$ 0.00	\$ 8,583,539.00
Blue Streak Technologies LLC	\$ 0.00	\$ 48,000.00
Bonne Terre Village II, LLC	\$ 0.00	\$ 4,998,148.00
Brent A Rideau	\$ 0.00	\$ 48.00
1501 Canal Apartments, LLC	\$ 0.00	\$ 8,808,311.00
Brookwood Properties LLC DBA The Storage Center	\$ 0.00	\$ 1,219.20
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$ 0.00	\$ 63,285,763.98
CGI Technologies and Solutions	\$ 0.00	\$ 17,532,346.99
CJ Peete I, LLC	\$ 0.00	\$ 25,061,630.00
Calcasieu Parish Police Jury	\$ 0.00	\$ 4,529,616.73
Cameron Parish Police Jury	\$ 0.00	\$ 650,000.00
Capital One Bank	\$ 0.00	-\$ 586.50
Central Parking System of Louisiana Inc.	\$ 0.00	\$ 2,619.53
Charleston Homes, L.P.	\$ 0.00	\$ 766,036.00
Chateau Carre Apartments, LP	\$ 0.00	\$ 8,730,000.00
750 Jeff Davis, LLC	\$ 0.00	\$ 316,816.00
Choctaw Lodge GP, LLC	\$ 0.00	\$ 2,171,670.36
Cintas Corporation #2	\$ 0.00	\$ 15,656.12
Citrix Systems Inc. and Subsidiaries	\$ 0.00	\$ 37,673.90
City of Baker	\$ 0.00	\$ 0.00
City of Gretna	\$ 239,655.03	\$ 974,438.15
City of Mandeville	\$ 0.00	\$ 139,341.06
City of New Orleans - K/R	\$ 215,249.50	\$ 83,904,119.65
Classic Construction of New Orleans Constance Lofts, LLC	\$ 0.00	\$ 5,396,197.00
Classic Construction of New Orleans Venture II, LLC	\$ 0.00	\$ 695,272.00
Cottages at the Power Center Development Co, LP	\$ 0.00	\$ 17,875,000.00
ACS State and Local Solutions	\$ 0.00	\$ 46,852,087.90
Coventry Court, LLC	\$ 0.00	\$ 4,726,526.00
Crescent Club New Orleans I, LLC	\$ 0.00	\$ 19,600,000.00
Crescent Garden Homes Partners 2007, LP	\$ 0.00	\$ 0.00
Crockett's Security Guard Service, Inc.	\$ 0.00	\$ 25,752.91
Cypress Manor I, LP	\$ 0.00	\$ 984,526.00
Daigle Fisse & Kessenich PLC	\$ 0.00	\$ 881.00
Dell Marketing LP State & Local Governments	\$ 0.00	\$ 97,863.11
Division of Administration Facility Planning	\$ 0.00	\$ 3,407,134.84
Dogwood Place Subdivision, LP	\$ 0.00	\$ 1,372,215.00

Don J. Wallace	\$ 0.00	\$ 72.00
AT&T Computer Sciences Corporation	\$ 0.00	\$ 12.97
Dunbar Meadow, LLC	\$ 0.00	\$ 19,600,000.00
Dwayne Washington	\$ 0.00	\$ 27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$ 0.00	\$ 294.12
EMAC Partners 2007 LP	\$ 0.00	\$ 19,116,060.00
EMC Corporation	\$ 0.00	\$ 177,838.09
East Baton Rouge Parish	\$ 0.00	\$ 0.00
Eddie Guidry	\$ 0.00	\$ 1,160.60
Eleven37 Apartments, LLC	\$ 0.00	\$ 9,277,059.00
Elijah Jenkins Jr.	\$ 0.00	\$ 776.60
Embarcadero Technologies	\$ 0.00	\$ 1,381.20
AT&T Global Network Services LLC AT&T Corp.	\$ 0.00	\$ 40.00
England Partners, LP	\$ 0.00	\$ 1,000,000.00
Environ International Corp.	\$ 0.00	\$ 4,188,326.56
Environmental Systems Research Institute Inc.	\$ 0.00	\$ 5,120.46
FBT Community Development Corporation Limited	\$ 0.00	\$ 1,000,000.00
FGS Building Venture LLC	\$ 0.00	\$ 1,121,349.60
FIA Card Services NA DBA Bank of America	\$ 0.00	\$ 104.43
Federal Express Corp.	\$ 0.00	\$ 11.11
First American Title Insurance Company of Louisiana	\$ 0.00	\$ 176,110,134.42
Fishman, Haygood, Phelps	\$ 0.00	\$ 67,857.75
GCHP-Esplanade LLC	\$ 0.00	\$ 1,430,694.97
AT&T Mobility II LLC DBA AT&T Mobility	\$ 0.00	\$ 69,254.57
GLD II Investments LLC	\$ 0.00	\$ 858.76
GS Abbeville SR, LLC	\$ 0.00	\$ 4,648,143.00
GS Lake Charles FAM, LLC	\$ 0.00	\$ 6,119,602.00
GS Lake Charles SR, LLC	\$ 0.00	\$ 4,902,886.00
Georgetown Manor, LP	\$ 0.00	\$ 9,088,962.00
Global Data Systems Inc.	\$ 0.00	\$ 31,662.74
Grand Lake Elderly Housing, LLC	\$ 0.00	\$ 772,005.00
Gulf Coast Housing Partnership - Martin Luther King, LLC	\$ 0.00	\$ 8,035,387.60
H3C, L.L.C.	\$ 0.00	\$ 1,834,768.25
HGI Catastrophe Service, LLC	\$ 0.00	\$ 0.00
Aberdeen Court, LLC	\$ 0.00	\$ 4,725,525.00
High School Park Development, LP	\$ 0.00	\$ 1,000,000.00
Housing & Development Services, Inc.	\$ 0.00	\$ 1,270,824.83
Hunt, Guillot, & Associates, LLC	\$ 0.00	\$ 25,468,839.97
Hunter Law Firm, LLC DBA/Fairfield Title Insurance, LLC	\$ 0.00	\$ 0.00
ICF International Emergency Management, LLC	\$ 0.00	\$ 0.00
Iberia Parish	\$ 0.00	\$ 162,240.97
Iberville Parish	\$ 0.00	\$ 0.00
Indiana Partners, LP	\$ 0.00	\$ 2,226,057.00
JAT Bureau of Protective Services & Management Inc.	\$ 0.00	\$ 8,314.53
James E. Delatte Sr.	\$ 0.00	\$ 1,286.20

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	63.59%	62.49%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$2,162,852,033.47	\$2,731,842,585.03	\$2,702,930,351.17
Limit on Public Services	\$666,994,499.39	\$55,344,356.45	\$55,157,948.92
Limit on Admin/Planning	\$889,325,999.19	\$120,925,929.02	\$86,229,800.57



Limit on Admin	\$222,331,499.80	\$113,240,539.94	\$78,766,934.82
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:

During the 2023 Q3, a total of \$3.6M in disaster recovery CDBG grant funds were expended on the Housing, Infrastructure, Economic Development, Planning and Technical Assistance Programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita. Approximately 29% of the total \$3.6M went to state administrative costs for 2023 Q3. However, overall administration costs remain well below 2% (at 1.2%). The current state administrative cost is higher than in previous years due to the increase in monitoring and compliance activities, as well as project closeout costs as these activities wind down. Details on project costs, beneficiary data, and performance measures can be found within this document.

Katrina/Rita grant funds totaling \$4,000,000.00 are used to fund NDR (National Disaster Resilience) programs. This money consists of \$3,025,561.85 from Katrina/Rita Grant 1 and \$974,438.15 from Katrina/Rita Grant 2 being used to fund the NDR Gretna Resilience District Kickstart Project.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acadia Parish Revitalization	\$0.00	\$0.00	\$0.00
0002, Housing for Renters - Multi-family	\$214,768.00	\$590,070,455.60	\$580,952,187.00
00026, Recovery Workforce Training Program	\$0.00	\$11,325,934.00	\$11,325,933.88
0002P, Allen Parish Revitalization-Parish	\$0.00	\$53,261.00	\$0.00
0002S, Allen Parish Revitalization-State	\$0.00	\$27,837.50	\$0.00
0003, Housing for Renters - Single Family	(\$23,723.54)	\$422,621,109.09	\$416,614,361.48
0004, First Time Homebuyer	\$0.00	\$2,524,291.40	\$2,524,291.40
0006, Non-Profit Rebuilding	\$0.00	\$6,000,000.00	\$5,585,823.67
0006P, Beauregard Parish Revitalization-Parish	\$0.00	\$65,008.33	\$0.00
0006S, Beauregard Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0010, Environmental Clearance	\$0.00	\$1,344,237.74	\$1,344,237.74
0010P, Calcasieu Parish Revitalization-Parish	\$0.00	\$939,144.12	\$0.00
0010S, Calcasieu Parish Revitalization-State	\$0.00	\$1,087.23	\$0.00
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$12,750.00	\$0.00
0012S, Cameron Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0017, East Baton Rouge Parish Revitalization	\$0.00	\$0.00	\$0.00
0019, East Feliciana Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$81,911.56	\$110,086,138.53	\$108,706,761.58
0022, Infrastructure - Local Government	\$0.00	\$38,801,270.89	\$33,670,324.53
0023P, Iberia Parish Revitalization-Parish	\$0.00	\$168,183.59	\$0.00
0023S, Iberia Parish Revitalization-State	\$0.00	\$2,500.00	\$0.00
0024, Iberville Parish Revitalization	\$0.00	\$0.00	\$0.00
0026P, Jefferson Parish Revitalization-Parish	\$0.00	\$705,058.50	\$0.00
0026S, Jefferson Parish Revitalization-State	\$0.00	\$4,011,488.12	\$0.00
0027, Jefferson Davis Parish Revitalization	\$0.00	\$110,235.32	\$0.00
0028, Lafayette Parish Revitalization	\$0.00	\$379,524.25	\$0.00
0029P, Lafourche Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0029S, Lafourche Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0032P, Livingston Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0032S, Livingston Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0036P, Orleans Parish Revitalization-Parish	\$0.00	\$67,482,289.62	\$0.00
0036S, Orleans Parish Revitalization-State	\$0.00	\$50,784,946.55	\$0.00
0038P, Plaquemines Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0038S, Plaquemines Parish Revitalization-State	\$0.00	\$1,076,011.26	\$0.00
0040, Public Services	\$0.00	\$26,104,706.77	\$25,921,302.24
0044P, St. Bernard Parish Revitalization - Parish	\$0.00	\$7,928,000.00	\$0.00
0044S, St. Bernard Parish Revitalization - State	\$0.00	\$3,725,365.65	\$0.00



0045, St. Charles Parish Revitalization	\$0.00	\$41,530.00	\$0.00
0046, St. Helena Parish Revitalization	\$0.00	\$0.00	\$0.00
0049, St. Landry Parish Revitalization	\$0.00	\$145.24	\$0.00
0050, St. Martin Parish Revitalization	\$0.00	\$0.00	\$0.00
0051, St. Mary Parish Revitalization	\$0.00	\$0.00	\$0.00
0052P, St. Tammany Parish Revitalization-Parish	\$0.00	\$1,941,263.40	\$0.00
0052S, St. Tammany Parish Revitalization-State	\$0.00	\$65,312.98	\$0.00
0053, Tangipahoa Parish Revitalization	\$0.00	\$0.00	\$0.00
0055P, Terrebonne Parish Revitalization-Parish	\$0.00	\$153,244.39	\$0.00
0055S, Terrebonne Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0057P, Vermilion Parish Revitalization-Parish	\$0.00	\$268,350.00	\$0.00
0057S, Vermilion Parish Revitalization-State	\$0.00	\$1,646.78	\$0.00
0058P, Vernon Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0058S, Vernon Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0059P, Washington Parish Revitalization - Parish	\$0.00	\$0.00	\$0.00
0059S, Washington Parish Revitalization - State	\$0.00	\$0.00	\$0.00
0065, Homeowner Programs	\$0.00	\$2,956,367,110.00	\$2,956,010,741.92
0066, Piggyback PIA	\$0.00	\$54,466,795.97	\$2,314,660.00
0088, Road Home Insurance Litigation PIA	\$0.00	\$16,865,382.00	\$0.00
0099, Administrative Costs	\$1,056,208.59	\$66,638,713.49	\$32,907,773.82
3053, LA SAFE	\$0.00	\$974,438.15	\$0.00
3067, LaSafe	\$239,655.03	\$974,438.15	\$974,438.15
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00

Activities

Project # / 0002 / Housing for Renters - Multi-family



Grantee Activity Number: H2XC-0081 - The Reveal

Activity Title: The Reveal H2XC-0081

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
07/25/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Program Income Account:
All Other PF Only

Activity Status:
Under Way

Project Title:
Housing for Renters - Multi-family

Projected End Date:
10/31/2023

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,218,900.00
Total Budget	\$0.00	\$4,218,900.00
Total Obligated	\$0.00	\$4,218,900.00
Total Funds Drawdown	\$214,768.00	\$4,218,900.00
Program Funds Drawdown	\$214,768.00	\$4,218,900.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$214,768.00	\$4,218,900.00
Louisiana Housing Corporation	\$214,768.00	\$4,218,900.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

New Construction of 150LIHTC - Mixed Income/Affordable housing units. All 150 units designated Low-Income Tax Credit Units.

Location Description:

13707 - 13733 Chef Menteur Hwy, New Orleans, LA 70129

Activity Progress Narrative:

Expenditures this quarter were for retainage release. All funds have been expended. This activity provided for construction of a multifamily complex of 150 total units serving families at or below 20%, 50%, and 60% AMI, and including 8 units of Permanent Supportive Housing and 24 accessible units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	150	150/150
# of Multifamily Units	150	150/150



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	144	6	150	144/150	6/0	150/150	100.00
# Renter	144	6	150	144/150	6/0	150/150	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: H2XC-52 - Piggyback - Grand Lake Elderly Activity Title: Grand Lake Elderly Housing

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
08/12/2008

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters - Multi-family

Projected End Date:
12/31/2023

Completed Activity Actual End Date:

Responsible Organization:
Grand Lake Elderly Housing, LLC

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$922,035.00)	\$772,005.00
Total Budget	(\$922,035.00)	\$772,005.00
Total Obligated	(\$922,035.00)	\$772,005.00
Total Funds Drawdown	\$0.00	\$772,005.00
Program Funds Drawdown	\$0.00	\$772,005.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$772,005.00
Grand Lake Elderly Housing, LLC	\$0.00	\$772,005.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The OCD closed the nineteenth Piggyback deal, Grand Lake Elderly, on August 12th, 2008. This 100% affordable development is located in Cameron Parish and accounts for \$1,659,013 in CDBG funding. It is new construction and will develop 30 units. The OCD will fund upon completion.

Location Description:

Cameron Parish

Activity Progress Narrative:

H2XC-52 - Piggyback - Grand Lake Elderly budget and obligation reduced by 922,035 (from 1,694,040 to 772,005) to amount disbursed due to activity is completed and with unspent funds remaining in the amount of 922,035.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		31/30	
# of Multifamily Units	0		31/30	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	22/24	9/6	31/30	100.00
# Renter	0	0	0	22/24	9/6	31/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / Housing for Renters - Single Family



Grantee Activity Number: H2RP/H2PI - Small Rental
Activity Title: Small Rental (H2RP)/(H2PI)

Activity Type:
Affordable Rental Housing
Project Number:
0003
Projected Start Date:
05/30/2006
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Housing for Renters - Single Family
Projected End Date:
12/31/2023
Completed Activity Actual End Date:

Responsible Organization:
CB&I GOVERNMENT SOLUTIONS INC (HMGP)

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	(\$13,936,140.86)
Total Budget	\$0.00	(\$13,936,140.86)
Total Obligated	\$0.00	\$422,621,109.09
Total Funds Drawdown	(\$23,723.54)	\$419,215,158.45
Program Funds Drawdown	(\$23,723.54)	\$416,614,361.48
Program Income Drawdown	\$0.00	\$2,600,796.97
Program Income Received	\$0.00	\$8,902,149.04
Total Funds Expended	(\$23,723.54)	\$419,457,927.21
ACS State and Local Solutions	\$0.00	\$46,852,087.90
American Office Machines, Inc.	\$0.00	\$3,636.90
Andrus Security Co #786	\$0.00	\$8,229.03
AT&T Computer Sciences Corporation	\$0.00	\$12.97
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$40.00
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$69,254.57
Atlassian Pty Ltd.	\$0.00	\$5,320.00
Atmosphere Movers Inc.	\$0.00	\$0.00
Bayou Title Inc.	\$0.00	\$99,322,058.71
Beau Box Property Management LLC	\$0.00	\$1,061.17
Bellsouth Telecommunications Inc. DBA AT&T	\$0.00	\$527.76
Benjamin C. Foret	\$0.00	\$96.00
Blue Streak Technologies LLC	\$0.00	\$48,000.00
Brent A Rideau	\$0.00	\$48.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$1,219.20
Capital One Bank	\$0.00	(\$586.50)



CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$63,285,763.98
Central Parking System of Louisiana Inc.	\$0.00	\$2,619.53
CGI Technologies and Solutions	\$0.00	\$17,532,346.99
Cintas Corporation #2	\$0.00	\$15,656.12
Citrix Systems Inc. and Subsidiaries	\$0.00	\$37,673.90
Crockett's Security Guard Service, Inc.	\$0.00	\$25,752.91
Daigle Fisse & Kessenich PLC	\$0.00	\$881.00
Dell Marketing LP State & Local Governments	\$0.00	\$97,863.11
Don J. Wallace	\$0.00	\$72.00
Dwayne Washington	\$0.00	\$27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$294.12
Eddie Guidry	\$0.00	\$1,160.60
Elijah Jenkins Jr.	\$0.00	\$776.60
Embarcadero Technologies	\$0.00	\$1,381.20
EMC Corporation	\$0.00	\$177,838.09
Environ International Corp.	\$0.00	\$1,323,113.40
Environmental Systems Research Institute Inc.	\$0.00	\$5,120.46
FGS Building Venture LLC	\$0.00	\$1,121,349.60
FIA Card Services NA DBA Bank of America	\$0.00	\$104.43
First American Title Insurance Company of Louisiana	\$0.00	\$176,110,134.42
GLD II Investments LLC	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$31,662.74
HGI Catastrophe Service, LLC	\$0.00	\$0.00
Housing & Development Services, Inc.	\$0.00	\$1,270,824.83
ICF International Emergency Management, LLC	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$1,286.20
James Green	\$0.00	\$776.40
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$8,314.53
Jeffrey Ray Ponder	\$0.00	\$1,862.40
Kade Babin	\$0.00	\$335.40
Kevin Robinson	\$0.00	\$990.00
LexisNexis Risk Data Management, Inc.	\$0.00	\$353.50
Louisiana Dept of Justice Attorney General Office	\$0.00	\$0.00
Louisiana Housing Corporation	\$0.00	\$4,970,351.39
Louisiana Office of Technology Services	\$0.00	\$1,982,372.33
Mark Roberts	\$0.00	\$2,216.40
Materials Management Group, Inc.	\$0.00	\$0.00
Metastorm Inc.	\$0.00	\$19,303.56
MIE Properties - LA LLC	\$0.00	\$443.04



Mythics, Inc.	\$0.00	\$38,319.01
New Koosharem Corp Westaff	\$0.00	\$0.00
O'Neill J. Vappie III	\$0.00	\$2,966.40
Office Furniture World Inc.	\$0.00	\$5,782.00
Office of Community Development (OCD), Disaster	(\$23,831.54)	\$888,340.12
Office of Computing Services	\$0.00	\$37,272.47
Office Telecommunications Mgmt	\$0.00	\$243,236.91
Open Text, Inc.	\$0.00	\$97,276.61
Proofpoint Inc.	\$0.00	\$13,199.50
Providence Technical Services LLC	\$0.00	\$1,363,427.04
Rachel Hurd	\$0.00	\$36.00
Richard L. Decuir Jr.	\$0.00	\$3,167.20
River Parish Security	\$0.00	\$396.00
Secure Data Solutions Inc.	\$0.00	\$5,283.26
SHI International Inc.	\$0.00	\$547,462.29
Shred It Dallas-New Orleans	\$0.00	\$67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$558.40
Specialty Sales & Service Inc. DBA Absolute	\$0.00	\$3,173.63
Stanley Convergent Security	\$0.00	\$0.00
Stormsource LLC Storm Source Software	\$0.00	\$3,674.00
Tejuanya R. Evans	\$0.00	\$48.00
The Baringer Law Firm II LLC	\$108.00	\$36,897.51
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$7,232.92
Troy Gibson	\$0.00	\$1,971.20
University of New Orleans & Research Technology	\$0.00	\$0.00
University of New Orleans Lakefront	\$0.00	\$274,136.63
Venyu Solutions Inc.	\$0.00	\$857,238.81
VM Ware Inc.	\$0.00	\$8,304.01
W. W. Grainger	\$0.00	\$251.52
Worley Catastrophe Response	\$0.00	\$233,391.50
Xerox Corp.	\$0.00	\$100,068.23
Xerox State & Local Solutions, Inc.	\$0.00	\$321,271.15
Zoho Corp.	\$0.00	\$13,352.00
Zoho Corporation	\$0.00	\$8,097.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable



number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency.

The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Expenditures this quarter were for legal services and there were refunds.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	5220/6106
# of Singlefamily Units	0	5220/6106

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	748/0	3930/5496	5219/6106	89.63
# Renter	0	0	0	748/0	3930/5496	5219/6106	89.63

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None





Grantee Activity Number: H2HP - Providence Community Housing-Laf Proj-LMI

Activity Title: H2HP - Providence Community Housing-Laf Proj-LMI

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

04/30/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Providence Community Housing

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$941,930.00)	\$308,070.00
Total Budget	(\$941,930.00)	\$308,070.00
Total Obligated	(\$941,930.00)	\$308,070.00
Total Funds Drawdown	\$0.00	\$308,070.00
Program Funds Drawdown	\$0.00	\$308,070.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$308,070.00
Providence Community Housing	\$0.00	\$308,070.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Second mortgage program to assist LMI homebuyers in the purchase of single family home in the Lafitte Project.

Location Description:

Orleans Parish

Activity Progress Narrative:

Budget and obligation decreased by 941,930 (from 1,250,000 to 308,070) to amount disbursed to deobligate funds, per HUD approved APA#30. (related project 0004 activities H2HP - Providence Community Housing-Laf Proj-LMI, H2HP - Providence Community Housing-Laf Proj-UN, H2HP-Plaquemines Parish New Development - LMI, and H2HP-Plaquemines Parish New Development - UN and related project 0002 was increased).

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	4/75
# of Singlefamily Units	0	4/75

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/75	4/75	100.00
# Owner	0	0	0	0/0	4/75	4/75	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2HP - Providence Community Housing-Laf Proj-UN

Activity Title: H2HP - Providence Community Housing-Laf Proj-UN

Activity Type:

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

04/30/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Providence Community Housing

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$1,066,175.00)	\$183,825.00
Total Budget	(\$1,066,175.00)	\$183,825.00
Total Obligated	(\$1,066,175.00)	\$183,825.00
Total Funds Drawdown	\$0.00	\$183,825.00
Program Funds Drawdown	\$0.00	\$183,825.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$183,825.00
Providence Community Housing	\$0.00	\$183,825.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Second mortgage program to assist homebuyers in the purchase of single family home in the Lafitte Project.

Location Description:

Orleans Parish

Activity Progress Narrative:

Budget and obligation decreased by 1,066,175 (from 1,250,000 to 183,825) to amount disbursed to deobligate funds, per HUD approved APA#30. (related project 0004 activities H2HP - Providence Community Housing-Laf Proj-LMI, H2HP - Providence Community Housing-Laf Proj-UN, H2HP-Plaquemines Parish New Development - LMI, and H2HP-Plaquemines Parish New Development - UN and related project 0002 was increased).

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Housing Units

0

3/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	3/25	0.00
# Owner	0	0	0	0/0	0/0	3/25	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: H2HP-Plaquemines Parish New Development - LMI

Activity Title: H2HP-Plaquemines Parish New Development - LMI

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

01/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

United Way of Southeast Louisiana.

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$88,125.00)	\$638,890.16
Total Budget	(\$88,125.00)	\$638,890.16
Total Obligated	(\$88,125.00)	\$638,890.16
Total Funds Drawdown	\$0.00	\$638,890.16
Program Funds Drawdown	\$0.00	\$638,890.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$638,890.16
United Way of Southeast Louisiana.	\$0.00	\$638,890.16
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This Program is to aid first time homebuyers in the purchase of a newly built homes in a new development located near the community center in Plaquemines Parish. This is a ground-up development starting with infrastructure with funding sources from other Parish funding and private funding.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Budget and obligation decreased by 88,125 (from 727,015.16 to 638,890.16) to amount disbursed to deobligate funds, per HUD approved APA#30. (related project 0004 activities H2HP - Providence Community Housing-Laf Proj-LMI, H2HP - Providence Community Housing-Laf Proj-UN, H2HP-Plaquemines Parish New Development - LMI, and H2HP-Plaquemines Parish New Development - UN and related project 0002 was increased).



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		9/50	
# of Singlefamily Units	0		9/50	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	9/50	9/50	100.00
# Owner	0	0	0	0/0	9/50	9/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2HP-Plaquemines Parish New Development - UN

Activity Title: H2HP-Plaquemines Parish New Development - UN

Activity Type:

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

01/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

United Way of Southeast Louisiana.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

(\$396.99)

\$1,243,506.24

Total Budget

(\$396.99)

\$1,243,506.24

Total Obligated

(\$396.99)

\$1,243,506.24

Total Funds Drawdown

\$0.00

\$1,243,506.24

Program Funds Drawdown

\$0.00

\$1,243,506.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,243,506.24

United Way of Southeast Louisiana.

\$0.00

\$1,243,506.24

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This Program is to aid first time homebuyers in the purchase of a newly built homes in a new development located near the community center in Plaquemines Parish. This is a ground-up development starting with infrastructure with funding sources from other Parish funding and private funding.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Budget and obligation decreased by 396.99 (from 1,243,903.23 to 1,243,506.24) to amount disbursed to deobligate funds, per HUD approved APA#30. (related project 0004 activities H2HP - Providence Community Housing-Laf Proj-LMI, H2HP - Providence Community Housing-Laf Proj-UN, H2HP-Plaquemines Parish New Development - LMI, and H2HP-Plaquemines Parish New Development - UN and related project 0002 was increased).



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/50
# of Singlefamily Units	0	13/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	13/50	0.00
# Owner	0	0	0	0/0	0/0	13/50	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006P / Beauregard Parish Revitalization-Parish



Grantee Activity Number: 006P - I06P - 00001

Activity Title: Beauregard Parish Health Unit Services Phone System and Soundproofing

Activity Type:

Public services

Project Number:

0006P

Projected Start Date:

07/31/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Beauregard Parish Revitalization-Parish

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Beauregard Parish Police Jury

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$57,405.00	\$57,405.00
Total Budget	\$57,405.00	\$57,405.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Beauregard Parish Police Jury	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will be 100% funded with Program Income and will meet the agency’s requirement of completion by 12/31/23. The Beauregard Parish Health Unit’s mission is to protect and promote the health and wellness of individuals and communities in Louisiana. One of the CDC’s 10 essential services of public health is to investigate, diagnose, and address health hazards in the community. This includes addressing hazardous conditions caused by natural disasters. Public Health is a vital part of the network that responds to addressing health concerns during and after disasters. During Rita, many citizens with special healthcare needs were placed in medical special needs shelters throughout the state. Assistance was needed for simple tasks such as making appointments for dialysis, chemotherapy, prenatal care. Citizens without power needed access to medical oxygen. Citizens needed to be triaged into shelters. Ensuring the medical needs of citizens were able to be met required many phone calls and scheduling, which quickly became a monumental undertaking for those in need. In addition, due to damages of local infrastructure, many Primary Care Physicians and Pharmacies who evacuated were not readily accessible, limiting medical care in the community. As we head into the 2023 hurricane season, we want to increase the resiliency of our parish, particularly for the most vulnerable citizens most in need of the Health Unit’s services every day, but especially in times of disaster. By sharing the Health Unit facility with an EOC, keeping the physical facility open and powered during a disaster will be a priority. In order to ensure the Health Unit continues to provide necessary services while remaining compliant with healthcare privacy laws, an updated phone/communication system and soundproofing in patient areas are needed to make the shared space functional and compliant. This project will be 100% funded with Program Income and will meet the agency’s requirement of completion



by 12/31/23.

Location Description:

216 Evangeline Street
DeRidder, LA 70634

Activity Progress Narrative:

new activity from parish held PI 57,405 for Beauregard Parish Health Unit Services Phone System and Soundproofing - an updated phone/communication system and soundproofing in patient areas to continue to provide necessary services

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: AR10 - Beauregard Parish Revitalization-Parish

Activity Title: Beauregard Parish Revitalization-Parish

Activity Type:

Planning

Project Number:

0006P

Projected Start Date:

12/31/1998

Benefit Type:

Area (Census)

National Objective:

N/A

Program Income Account:

Beauregard Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Beauregard Parish Revitalization-Parish

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

Beauregard Parish Police Jury

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$57,405.00)	\$7,603.33
Total Budget	(\$57,405.00)	\$7,603.33
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$57,405.00
Total Funds Expended	\$0.00	\$0.00
Beauregard Parish Police Jury	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for parish-held program income for Beauregard Parish not yet approved for a specific application.

Location Description:

Beauregard Parish

Activity Progress Narrative:

reduced budget by 57,405 (from 65,008.33 to 7,603.33); the 57,405 was the amount of program income received which was then used to create new activity for Beauregard, 006P - I06P - 00001.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0010P / Calcasieu Parish Revitalization-Parish

Grantee Activity Number: 010P - I10P - 00003

Activity Title: Calcasieu Vinton Generators

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0010P

Projected Start Date:

07/31/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Calcasieu Parish Revitalization-Parish

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

Calcasieu Parish Police Jury

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$276,600.00	\$276,600.00
Total Budget	\$276,600.00	\$276,600.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Town of Vinton through a sub-recipient agreement with Calcasieu Parish Police Jury is requesting CDBG Disaster Recovery funds for the purchase and installation of two (2) permanent auxiliary power generators and switch gears at the Vinton Wastewater Treatment Plant. During Hurricane Rita areas of the Parish were without power for three to seven days. The proposed generators will provide full power to the wastewater treatment plant allowing them to remain fully functional during future power outages.

The beneficiaries of this project are the citizens of the Town of Vinton. The benefit to the citizens is continuous wastewater treatment during an emergency event.

Due to Hurricane Rita, Calcasieu Parish was left without electricity to aid in the immediate recovery efforts of the storm. The loss of electrical power is a common occurrence during major storm events. The purchase and installation of one (1) 100 kW generator and one (1) 150 kW Generator for the Town's wastewater treatment plant will provide the power necessary for the Town's wastewater treatment facilities to remain fully functional during future storm events.

The proposed project meets the CDBG national objective of "activities benefiting low/moderate income persons."

This project will be 100% funded with Program Income and will meet the agency's requirement of completion by 12/31/23.

Beneficiary information being provided via LMSID Place Data

GEOID: 2278820

Name: Vinton town

Place_type: Incorporated City/Town

Place address: 1010 Wastewater Ave. Vinton, LA 70668 Low: 1305 Mod: 475 Total: 3345

LMI 53.21%

Location Description:

1010 Wastwater Ave.
Vinton, LA 70668
Beneficiary information being provided via LMSID Place Data
GEOID: 2278820
Name: Vinton town
Place_type: Incorporated City/Town
Place address: 1010 Wastwater Ave. Vinton, LA 70668 Low: 1305 Mod: 475 Total: 3345 LMI 53.21%

Activity Progress Narrative:

new activity from parish held PI 276,600 for Calcasieu Vinton Generators provide full power to the wastewater treatment plant allowing them to remain fully functional during future power outages and benefit to the citizens is continuous wastewater treatment during an emergency event.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0021 / Infrastructure - Long Term Community Recovery



Grantee Activity Number: ILT2 - 00122

Activity Title: Veterans Administration Medical Center

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

05/26/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/14/2021

Completed Activity Actual End Date:

06/14/2021

Responsible Organization:

City of New Orleans - K/R

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023**

\$0.00

To Date

\$461,707.93

Total Budget

\$0.00

\$461,707.93

Total Obligated

\$0.00

\$461,707.93

Total Funds Drawdown

\$0.00

\$461,707.93

Program Funds Drawdown

\$0.00

\$461,707.93

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$461,707.93

City of New Orleans - K/R

\$0.00

\$461,707.93

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This activity will make possible the construction of a new Veterans Administration Medical Center hospital after it was flooded because of K/R hurricane.

Location Description:**Activity Progress Narrative:**

Program funds on this activity are fully spent.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILT2 - 00238B

Activity Title: Program Management and Monitoring

Activity Type:

Administration

Project Number:

0021

Projected Start Date:

02/17/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$781,706.56
Total Budget	\$0.00	\$781,706.56
Total Obligated	\$0.00	\$781,706.56
Total Funds Drawdown	\$81,706.56	\$781,706.56
Program Funds Drawdown	\$81,706.56	\$781,706.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$81,706.56	\$781,706.56
City of New Orleans - K/R	\$81,706.56	\$781,706.56
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Program Management and Monitoring staffing project will ensure that the funded projects further the goals and objectives of the Disaster CDBG grant under the Louisiana Long Term Community Recovery Program. The staff is primarily responsible for monitoring all the sub-recipients/contractors/city departments associated with Disaster CDBG projects. This activity funds 16 Disaster CDBG staff positions and several part-time 15% Disaster CDBG staff positions through at least 6 years.

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

Expenditures this quarter were for payroll and expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ILT2 - 00247

Activity Title: Sewerage Improvements

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

12/29/2012

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

All Other PF Only

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

\$0.00

\$5,138,687.59

Total Budget

\$0.00

\$5,138,687.59

Total Obligated

\$0.00

\$5,138,687.59

Total Funds Drawdown

\$205.00

\$5,073,220.00

Program Funds Drawdown

\$205.00

\$5,073,220.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$205.00

\$5,073,220.00

Plaquemines Parish Government

\$205.00

\$5,073,220.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This project consists of the construction of lift stations and treatment facilities, as well as sewage force mains. Approximately 170 right-of-way parcel parcels will be required utilizing Uniform Relocation Assistance by the Plaquemines Parish Government.

Location Description:

The community of English Turn on the East Bank of the parish, from Stolthaven Refinery along LA Highway 3137 to the English Turn Cemetery, Zip Code 70040.

The area south of Belle Chasse, along LA Highway 23 from the community of Idlewild to the Le Reussite, Zip Code 70037.

Activity Progress Narrative:

Expenditures this quarter were for clerk fees incurred on the Plaquemines Parish Government Sewer Improvements West Bank project.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ILT2 - 00279A

Activity Title: FHWA Road Improvements - Submerged Roads

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

01/08/2013

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/02/2018

Completed Activity Actual End Date:

10/02/2018

Responsible Organization:

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$844,870.30
Total Budget	\$0.00	\$844,870.30
Total Obligated	\$0.00	\$844,870.30
Total Funds Drawdown	\$0.00	\$844,870.30
Program Funds Drawdown	\$0.00	\$844,870.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$844,870.30
St. Bernard Parish Government	\$0.00	\$844,870.30
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project is an 80/20 match with CDBG - DR funds being used as the 20 % match. The concept is for the CDBG funds to finance the design and inspection services as required by FHWA/LaDOTD. The remaining portion of the CDBG funds will be used for the construction match. The recovery efforts of the roadway systems in St. Bernard Parish are critical to the overall welfare of the parish. The thirteen roadway improvements included in the target area have been devastated since Hurricane Katrina and Rita. The roadway reconstruction will allow for a systematic recovery for the entire St. Bernard Parish. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,956,238.81 in Federal Highway Administration (FHWA) funds.

Location Description:

Mehle St. (from N. Peters St. to LA 46, and LA 39 to Patricia St.), Aycock St. (LA 46 to LA 39), Friscoville Ave. (N. Peters St. to LA 46, and LA 46 to Alexander Dr.), Packenham Dr. (LA 39 to N. Derbigny St.), Patricia St. (Schnell Dr. to Cougar Dr., Kings Dr. to De La Ronde Dr., Delaronde Dr. to Juno Dr., and Juno Dr. to Packenham Dr.), W. Genie St. (Packenham Dr. to Parish Rd.), Palmisano Blvd (E. Genie St. to LA 39) , St. Bernard Parish, 70043

Activity Progress Narrative:

Updated performance measures and completion date, marked as completed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		25926/25926	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	15457	14430	67229	15457/0	14430/0	67229/67229	44.46

LMI%:	40.98
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Federal Highway Administration	\$3,956,238.81
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILT2 - 00289

Activity Title: Workforce Development

Activity Type:

Public services

Project Number:

0021

Projected Start Date:

12/10/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/08/2020

Completed Activity Actual End Date:

12/08/2020

Responsible Organization:

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$11,598.02
Total Budget	\$0.00	\$11,598.02
Total Obligated	\$0.00	\$11,598.02
Total Funds Drawdown	\$0.00	\$11,598.02
Program Funds Drawdown	\$0.00	\$11,598.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,598.02
St. Bernard Parish Government	\$0.00	\$11,598.02
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Due to severe destruction (80%) of impacted businesses, there was significant job loss. The Nunez Community College's Workforce Development program includes film production and acting training programs as well as the existing industrial technology and maintenance programs. The industrial piece provided hands-on training, curriculum development, and development of the workforce in St. Bernard Parish for up to 82 students over a two year period. The film training programs will be free to the public and will inform, educate, and provide practical experience to develop the workforce in St. Bernard and the surrounding area in the Film Industry. A minimum of 30 students and a maximum of 45 students will be accepted into the actor training program over the course of one year. Finally, a minimum of 75 students and a maximum of 90 students will be accepted into the film training program over the course of one year.

Location Description:

All of St. Bernard Parish municipalities

Activity Progress Narrative:



Updated performance measures, beneficiary information, and completion date, marked as completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	-7	24	0	50/0	24/40	111/174	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ILT2 - 00297

Activity Title: Bucktown Bird's Nest Learning Pavilion

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

09/01/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

Jefferson Parish

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023****To Date**

\$0.00

\$225,731.39

Total Budget

\$0.00

\$225,731.39

Total Obligated

\$0.00

\$225,731.39

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Jefferson Parish

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Construction of an educational pavilion that will provide educational information about the marsh, wetlands, wildlife, etc. that exists in and around the Bucktown Harbor area. Related activities: ILTR - 00300, ILT2 - 00297, 026P - I26P - 00002, and 026S - I26S - 00004. Projections and Accomplishments for this activity are recorded in DRGR within activity ILTR - 00300, but other related activities in the same program share the same projections and accomplishments.

Location Description:

Bucktown Harbor Park, 325 Metairie-Hammond Hwy, Jefferson, LA 70005

Activity Progress Narrative:

updated end date from 9/30/2023 to 3/31/2024.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0022 / Infrastructure - Local Government

Grantee Activity Number: I2OC - 00022B

Activity Title: Nunez Community College Fine Arts Building

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

06/29/2012

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local Government

Projected End Date:

10/19/2018

Completed Activity Actual End Date:

10/19/2018

Responsible Organization:

Division of Administration Facility Planning

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$646,912.12
Total Budget	\$0.00	\$646,912.12
Total Obligated	\$0.00	\$646,912.12
Total Funds Drawdown	\$0.00	\$646,912.12
Program Funds Drawdown	\$0.00	\$646,912.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$646,912.12
Division of Administration Facility Planning	\$0.00	\$646,912.12
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project provides CDBG Infrastructure funding under the LGEI to meet the expected shortfall of FEMA funds to build the Fine Arts Center of Nunez Community College in St. Bernard Parish. The Fine Arts Building would be 23,000 square feet 2 story brick veneer building on a slab and would house classroom functions pertaining to early childhood development, Liberal Arts, General Studies and Childhood Education Departments. This building would include classrooms, cafe, stage and staff offices. This activity is linked to the ILOC - 00022 activity in the first Katrina/Rita grant. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,440,763.49 in FEMA funds.

Location Description:

209 West Magnolia Drive Chalmette, LA 70043

Activity Progress Narrative:

Program funds on this activity are fully spent.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	15457	14430	67229	15457/0	14430/0	67229/67229	44.46

LMI%:	40.98
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
FEMA Public Assistance	\$3,440,763.49
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0026P / Jefferson Parish Revitalization-Parish



Grantee Activity Number: 026P - I26P - 00001

Activity Title: Jefferson Parish Comprehensive Plan Update

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

0026P

Project Title:

Jefferson Parish Revitalization-Parish

Projected Start Date:

06/29/2016

Projected End Date:

09/30/2023

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Jefferson Parish

Program Income Account:

Jefferson Parish Revitalization-Parish PIA

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$338,943.94
Total Budget	\$0.00	\$338,943.94
Total Obligated	\$0.00	\$338,943.94
Total Funds Drawdown	\$3,987.50	\$305,296.94
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$3,987.50	\$305,296.94
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,987.50	\$305,296.94
Jefferson Parish	\$3,987.50	\$305,296.94
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project's primary purpose is to update the Jefferson Parish ("Parish") Comprehensive Plan ("the Plan"), which the Parish Council adopted on August 6, 2003 as the first Parish comprehensive plan. The Plan, called Envision Jefferson 2020, entails an overall vision for the Parish's physical development and redevelopment; elements that provide goals, objectives, and policies; and an implementation table of tasks to achieve the Plan's vision and policies. The Plan has expanded since 2003 from only land use and transportation elements to also include a thoroughfare plan, housing element, greenprint, and three subarea plans. Since Hurricane Katrina, the Parish has only been able to focus attention on other needs, particularly public infrastructure and facilities, and the Parish has been able to fund only small subarea plans as parts of the Plan since 2005. With an aim to preserve for future generations the resources and opportunities that exist today, the Parish's update to the Plan would incorporate policies and tasks to promote the Parish's resilience and sustainability, which together would be woven through the discrete Plan elements and basic framework already in place. The Plan Update would take into account changed conditions since 2005, including changes in land use and infrastructure, which either exacerbate or improve resilience and sustainability; and would assist the Parish in plotting an effective course for addressing and mitigating issues like flooding and other similar events. The Plan addresses issues pertinent to the entirety of the Parish, and the community-wide target area of the project reflects this scope.

Location Description:

Parishwide - General Government Building, 200 Derbigny Street, 6th Floor, Gretna, Louisiana 70053

Activity Progress Narrative:



There was a program income voucher approved this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 026P - I26P - 00002
Activity Title: Bucktown Bird's Nest Learning Pavilion

Activity Type:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0026P
Projected Start Date:
 09/01/2022
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod
Program Income Account:
 Jefferson Parish Revitalization-Parish PIA

Activity Status:
 Under Way
Project Title:
 Jefferson Parish Revitalization-Parish
Projected End Date:
 03/31/2024
Completed Activity Actual End Date:

Responsible Organization:
 Jefferson Parish

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$76,848.24
Total Budget	\$0.00	\$76,848.24
Total Obligated	\$0.00	\$76,848.24
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction of an educational pavilion that will provide educational information about the marsh, wetlands, wildlife, etc. that exists in and around the Bucktown Harbor area. Related activities: ILTR - 00300, ILT2 - 00297, 026P - I26P - 00002, and 026S - I26S - 00004. Projections and Accomplishments for this activity are recorded in DRGR within activity ILTR - 00300, but other related activities in the same program share the same projections and accomplishments.

Location Description:

Bucktown Harbor Park, 325 Metairie-Hammond Hwy, Jefferson, LA 70005

Activity Progress Narrative:

updated end date from 9/30/2023 to 3/31/2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0026S / Jefferson Parish Revitalization-State

Grantee Activity Number: 026S - I26S - 00004

Activity Title: Bucktown Bird's Nest Learning Pavilion

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0026S

Projected Start Date:
09/01/2022

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Program Income Account:
Jefferson Parish Revitalization-State PIA

Activity Status:
Under Way

Project Title:
Jefferson Parish Revitalization-State

Projected End Date:
03/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$81,961.07
Total Budget	\$0.00	\$81,961.07
Total Obligated	\$0.00	\$81,961.07
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction of an educational pavilion that will provide educational information about the marsh, wetlands, wildlife, etc. that exists in and around the Bucktown Harbor area. Related activities: ILTR - 00300, ILT2 - 00297, 026P - I26P - 00002, and 026S - I26S - 00004. Projections and Accomplishments for this activity are recorded in DRGR within activity ILTR - 00300, but other related activities in the same program share the same projections and accomplishments.

Location Description:

Bucktown Harbor Park, 325 Metairie-Hammond Hwy, Jefferson, LA 70005

Activity Progress Narrative:

updated end date from 9/30/2023 to 3/31/2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0036P / Orleans Parish Revitalization-Parish

Grantee Activity Number: 036P - E36P - 00001 - Facade - Renew - DC/PD

Activity Title: NORA - Facade - Renew

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

0036P

Projected Start Date:

09/30/2013

Benefit Type:

Area (Census)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Completed

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

08/20/2019

Completed Activity Actual End Date:**Responsible Organization:**

New Orleans Redevelopment Authority

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023****To Date**

\$0.00

\$221,881.69

Total Budget

\$0.00

\$221,881.69

Total Obligated

\$0.00

\$221,881.69

Total Funds Drawdown

\$0.00

\$221,881.69

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$221,881.69

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$221,881.69

New Orleans Redevelopment Authority

\$0.00

\$221,881.69

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

NORA's Commercial Business Development Grant Program otherwise known as Façade Renew is a two-pronged initiative that supports the revitalization of commercial corridors throughout the City of New Orleans by stimulating public-private investments in high-quality improvements that enhance the appearance of retail storefronts, mitigate economic blight and address non-confirming design standards. All monies are distributed by NORA either as matching façade-improvement grants, not to exceed 75% of the project cost with a maximum amount of \$37,500 or direct place-making corridor grants up to \$600K in total capital investments. A portion of funding is being used to pay for environmental clearances being undertaken by the New Orleans Redevelopment Authority for 17 additional facade improvement projects and 2 additional placemaking projects.

Location Description:

4210 St Claude Ave, N.O., La 70117 - 1529 OC Haley Blvd N.O., LA 70113 - 1700 S. Rampart N.O., La 70113 1130 OC Haley Blvd N.O., La 70113

Activity Progress Narrative:

There were 9 Program Income vouchers approved this quarter for rehab/recon, ERR, Program Admin/Delivery.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	12	20/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 036P - E36P - 00001 - Facade Renew Admin
Activity Title: NORA - Facade Renew

Activity Type:

Administration

Project Number:

0036P

Projected Start Date:

09/30/2013

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Cancelled

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Orleans Redevelopment Authority	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

NORA's Commercial Business Development Grant Program otherwise known as Façade Renew is a two-pronged initiative that supports the revitalization of commercial corridors throughout the City of New Orleans by stimulating public-private investments in high-quality improvements that enhance the appearance of retail storefronts, mitigate economic blight and address non-confirming design standards. All monies are distributed by NORA either as matching façade-improvement grants, not to exceed 75% of the project cost with a maximum amount of \$37,500 or direct place-making corridor grants up to \$600K in total capital investments.

Location Description:

4210 St Claude Ave, N.O., La 70117 - 1529 OC Haley Blvd N.O., LA 70113 - 1700 S. Rampart N.O., La 70113 1130 OC Haley Blvd N.O., La 70113

Activity Progress Narrative:

Activity status changed from Under Way to Cancelled due to zero budget, obligation, and expenditures.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 036P - E36P - 00002 - Facade Renew 2.0 DC/PD

Activity Title: NORA - Facade Renew 2.0

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

0036P

Projected Start Date:

11/14/2017

Benefit Type:

Area (Census)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

New Orleans Redevelopment Authority

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023****To Date**

\$0.00

\$1,942,201.31

Total Budget

\$0.00

\$1,942,201.31

Total Obligated

\$0.00

\$1,942,201.31

Total Funds Drawdown

\$98,880.13

\$999,297.95

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$98,880.13

\$999,297.95

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$98,880.13

\$999,297.95

New Orleans Redevelopment Authority

\$98,880.13

\$999,297.95

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

NORA's Commercial Business Development Grant Program otherwise known as Façade Renew is a two-pronged initiative that supports the revitalization of commercial corridors throughout the City of New Orleans by stimulating public-private investments in high-quality improvements that enhance the appearance of retail storefronts, mitigate economic blight and address non-confirming design standards. All monies are distributed by NORA either as matching façade-improvement grants, not to exceed 75% of the project cost with a maximum amount of \$37,500 or direct place-making corridor grants up to \$600K in total capital investments. A portion of funding is being used to pay for environmental clearances being undertaken by the New Orleans Redevelopment Authority for 17 additional facade improvement projects and 2 additional placemaking projects.

Location Description:

Alcee Fortier Boulevard, Basin Street, North Broad Street, and St. Bernard Avenue

Activity Progress Narrative:

There were 9 Program Income vouchers approved this quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	26/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 036P - H36P - 00001 - NORA Land Assembly

Activity Title: H36P - 00001 - NORA Land Assembly

Activity Type:

Disposition

Project Number:

0036P

Projected Start Date:

09/30/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$1,320,397.18	\$36,532,013.68
Total Budget	\$1,320,397.18	\$36,532,013.68
Total Obligated	\$0.00	\$28,447,869.09
Total Funds Drawdown	\$0.00	\$28,447,869.09
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$28,447,869.09
Program Income Received	\$0.00	\$58,436,063.97
Total Funds Expended	\$0.00	\$28,447,869.09
City of New Orleans - K/R	\$0.00	\$9,023,111.84
New Orleans Redevelopment Authority	\$0.00	\$19,424,757.25
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is funded with funds generated from the sale of Road Home option 2&3 properties. The funds are used to maintain, redevelop and dispose of the properties transferred to Orleans Parish by the Louisiana Land Trust.

Location Description:

Orleans Parish

Activity Progress Narrative:

036P - H36P - 00004 budget and obligation reduced by 1,320,397.18 (from 1,500,000 to 179,602.82) to reflect final expenditures and 036P - H36P - 00001 - NORA Land Assembly disposition activity budget increased by the 1,320,397.18 (from 35,211,616.50 to 36,532,013.68)

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Properties

0

1848/3084

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/3084	0
# Owner	0	0	0	0/0	0/0	0/3084	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 036P - H36P - 00003

Activity Title: H36P - 00003 - OHIP

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0036P

Projected Start Date:

11/30/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

New Orleans Redevelopment Authority

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023****To Date**

\$0.00

\$10,580,500.00

Total Budget

\$0.00

\$10,580,500.00

Total Obligated

\$0.00

\$10,580,500.00

Total Funds Drawdown

\$557,122.95

\$8,003,069.78

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$557,122.95

\$8,003,069.78

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$557,122.95

\$8,003,069.38

New Orleans Redevelopment Authority

\$557,122.95

\$8,003,069.38

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Potential homebuyers are referred to NORU to apply for OHIP down payment assistance (DPA) and NORU is responsible for evaluating every potential buyer's income eligibility to ensure it does not exceed the established limits. NORU will also review first mortgage commitments to confirm that front and back-end ratios are within NORU approved ranges. The front and back-end ratios help NORU ensure that qualified homebuyers are evaluated equally and that the buyer is not entering into a potentially unstable financial situation. NORU also uses pre-established ratios to ensure that the borrower's affordability is maximized, thereby avoiding the chances of over-subsidizing buyers and thus decreasing the program's impact.

Location Description:

Lower Ninth Ward, Hoffman Triangle, 7th Ward, Hollygrove, Gentilly Woods, Read Boulevard, Fillmore, St. Bernard

Activity Progress Narrative:

There were 15 Program Income vouchers approved this quarter for residential construction, Program Admin and Delivery.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	43/42

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	43/42
# of Singlefamily Units	0	43/42

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/28	2/56	2/84	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 036P - H36P - 00004
Activity Title: H36P - 00004 - Affordable Rental GAP

Activity Type:
 Affordable Rental Housing

Project Number:
 0036P

Projected Start Date:
 07/31/2020

Benefit Type:
 Direct (HouseHold)

National Objective:
 Low/Mod

Program Income Account:
 Orleans Parish Revitalization-Parish PIA

Activity Status:
 Under Way

Project Title:
 Orleans Parish Revitalization-Parish

Projected End Date:
 12/31/2023

Completed Activity Actual End Date:

Responsible Organization:
 New Orleans Redevelopment Authority

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$1,320,397.18)	\$179,602.82
Total Budget	(\$1,320,397.18)	\$179,602.82
Total Obligated	(\$1,320,397.18)	\$179,602.82
Total Funds Drawdown	\$0.00	\$179,602.82
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$179,602.82
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$179,602.82
New Orleans Redevelopment Authority	\$0.00	\$179,602.82
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This gap financing program will support the construction of scatered site affordable rental units throughout Orleans parish primarily on Road Home or other NORA property.

Location Description:

1409 OC Haley Blvd.
 New Orleans, LA 70113

Activity Progress Narrative:

036P - H36P - 00004 budget and obligation reduced by 1,320,397.18 (from 1,500,000 to 179,602.82) to reflect final expenditures and 036P - H36P - 00001 - NORA Land Assembly disposition activity budget increased by the 1,320,397.18 (from 35,211,616.50 to 36,532,013.68)

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 036P - H36P - 00005

Activity Title: H36P - 00005 - Resilient Homes

Activity Type:

Construction of new housing

Project Number:

0036P

Projected Start Date:

06/01/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

09/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

New Orleans Redevelopment Authority

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023****To Date**

\$0.00

\$1,500,000.00

Total Budget

\$0.00

\$1,500,000.00

Total Obligated

\$0.00

\$1,500,000.00

Total Funds Drawdown

\$97,541.58

\$208,885.72

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$97,541.58

\$208,885.72

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$97,541.58

\$208,885.72

New Orleans Redevelopment Authority

\$97,541.58

\$208,885.72

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Build 3 resilient homes that will be designed and built to perform the highest capacity with regards to energy efficiency.

Location Description:**Activity Progress Narrative:**

There were 9 Program Income vouchers approved this quarter for program admin and delivery.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	0/3	3/0	3/3	100.00
# Owner	0	3	3	0/3	3/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 036P - H36P - 00006

Activity Title: Small Business Micro-Lending Program

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0036P

Projected Start Date:

06/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$158,747.67	\$724,020.56
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$158,747.67	\$724,020.56
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$158,747.67	\$724,020.56
New Orleans Redevelopment Authority	\$158,747.67	\$724,020.56
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity will provide forgivable loans up to \$25,000.00 to new business enterprises that occupy vacant storefronts on corridors in LMI areas.

Location Description:

Activity Progress Narrative:

There were 15 Program Income vouchers approved this quarter for program admin and delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	23/45

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 036P - I36P - 00003

Activity Title: NORA D-CDBG Administration and Project Delivery

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0036P

Project Title:

Orleans Parish Revitalization-Parish

Projected Start Date:

08/02/2011

Projected End Date:

09/30/2023

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of New Orleans - K/R

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023****To Date**

\$0.00

\$1,582,543.80

Total Budget

\$0.00

\$1,582,543.80

Total Obligated

\$0.00

\$1,582,543.80

Total Funds Drawdown

\$123,742.94

\$1,392,325.18

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$123,742.94

\$1,392,325.18

Program Income Received

\$0.00

\$2,030,300.29

Total Funds Expended

\$123,742.94

\$1,392,325.18

City of New Orleans - K/R

\$123,742.94

\$1,392,325.18

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This activity funds project delivery and administrative cost that have been and will be incurred by the City of New Orleans' subrecipient New Orleans Redevelopment Authority. This activity is associated with the ILTR - 00267 activity in the Katrina/Rita grant 1 Action Plan, and extends the work being accomplished there.

Location Description:

1409 O. C. Haley Blvd. New Orleans, LA 70113

Activity Progress Narrative:

There were 13 Program Income vouchers approved this quarter.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 036P - I36P - 00006 - SB

Activity Title: I36P - 00006 - SB

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0036P

Projected Start Date:

07/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,925,000.00
Total Budget	\$0.00	\$3,925,000.00
Total Obligated	\$0.00	\$3,925,000.00
Total Funds Drawdown	\$9,800.00	\$3,695,746.84
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$9,800.00	\$3,695,746.84
Program Income Received	\$0.00	\$3,900,000.00
Total Funds Expended	\$9,800.00	\$3,702,921.02
City of New Orleans - K/R	\$9,800.00	\$3,702,921.02
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will provide the resources for NORA to carry out its redevelopment objectives in targeted Katrina-damaged areas and to stabilize the areas surrounding new disaster-funded public investments. NORA will target for acquisition blighted properties, abandoned/unoccupied structures, and properties critical to larger development projects.

Location Description:

1409 Oretha Castle Haley Blvd

Activity Progress Narrative:

There were 7 Program Income vouchers approved this quarter for ERR assessments for 7 properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	40/0



of Singlefamily Units

0

40/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	40/0	40/0	100.00
# Owner	0	0	0	0/0	40/0	40/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0036S / Orleans Parish Revitalization-State



Grantee Activity Number: 036S - E36S - 00002 - SB - Façade Renew 2.0 Algiers Expansio

Activity Title: E36S - 00002 - SB - Façade Renew 2.0 Algiers Expansion

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

0036S

Projected Start Date:

04/27/2021

Benefit Type:

Area (Census)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$369,540.21
Total Budget	\$0.00	\$369,540.21
Total Obligated	\$0.00	\$369,540.21
Total Funds Drawdown	\$138,566.17	\$322,377.89
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$138,566.17	\$322,377.89
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$138,566.17	\$322,377.89
New Orleans Redevelopment Authority	\$138,566.17	\$322,377.89
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Matching façade-improvement grant

Location Description:

Various
NORA's address 1409 OC Haley Blvd New Orleans La 70113

Activity Progress Narrative:

Expenditures this quarter were for construction hard costs and clerk of court fees.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/7



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 036S - I36S - 00005
Activity Title: Turbine Replacement (T7) Project

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0036S
Projected Start Date:
 09/30/2020
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Orleans Parish Revitalization-State
Projected End Date:
 03/31/2025
Completed Activity Actual End Date:

Responsible Organization:
 Sewerage and Water Board of New Orleans

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$16,100,000.00
Total Budget	\$0.00	\$16,100,000.00
Total Obligated	\$0.00	\$16,100,000.00
Total Funds Drawdown	\$1,450.00	\$7,337,204.01
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$1,450.00	\$7,337,204.01
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,450.00	\$7,337,204.01
Sewerage and Water Board of New Orleans	\$1,450.00	\$7,337,204.01
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is necessary for the construction of a turbine for the City of New Orleans.

Location Description:

625 St. Joseph St. New Orleans, Louisiana 70130

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for grant management related to Sewer and Water Board of New Orleans Turbine 7 project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0038S / Plaquemines Parish Revitalization-State



Grantee Activity Number: 038S - ITI2 - 00013

Activity Title: ITI2-Government-UN

Activity Type:

Construction of buildings for the general conduct of

Project Number:

0038S

Projected Start Date:

01/31/2015

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

09/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

Pan American Engineers Inc

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023****To Date**

(\$500.00)

\$128,424.44

Total Budget

(\$500.00)

\$128,424.44

Total Obligated

(\$500.00)

\$128,424.44

Total Funds Drawdown

\$4,785.00

\$122,034.75

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$4,785.00

\$122,034.75

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,785.00

\$122,034.75

Pan American Engineers Inc

\$4,785.00

\$122,034.75

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This activity is grants management for Construction of buildings for the general conduct of government, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00223.

Activity Progress Narrative:

038S - ITI2 - 00013 budget and obligation reduced by 500 (from 128,924.44 to 128,424.44) for adjustment for PAE task order/work and related request 038S - ITI2 - 00015 increase by 500 (from 119,380.88 to 119,880.88). Expenditures this quarter were for professional services rendered for grant management related to the Plaquemines Parish Government CDBG-DRU program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 038S - ITI2 - 00015

Activity Title: ITI2-Water/Sewer-UN

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0038S

Projected Start Date:

02/01/2015

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

09/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$500.00	\$119,880.88
Total Budget	\$500.00	\$119,880.88
Total Obligated	\$500.00	\$119,880.88
Total Funds Drawdown	\$7,467.50	\$119,503.13
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$7,467.50	\$119,503.13
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,467.50	\$119,503.13
Pan American Engineers Inc	\$7,467.50	\$119,503.13
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILT2 - 00247.

Activity Progress Narrative:

038S - ITI2 - 00015 budget and obligation increased by 500 (from 119,380.88 to 119,880.88) for adjustment for PAE task order/work and related request 038S - ITI2 - 00013 budget and obligation reduced by 500 (from 128,924.44 to 128,424.44). Expenditures this quarter were for professional services rendered for grant management related to the Plaquemines Parish Government CDBG-DRU program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: IFP2 - 00005
Activity Title: IFP2-Public Improvement-LM

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0038S
Projected Start Date:
 01/31/2015
Benefit Type:
 N/A
National Objective:
 Low/Mod
Program Income Account:
 Plaquemines Parish Revitalization-State PIA

Activity Status:
 Under Way
Project Title:
 Plaquemines Parish Revitalization-State
Projected End Date:
 09/30/2023
Completed Activity Actual End Date:

Responsible Organization:
 Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$128,521.75
Total Budget	\$0.00	\$128,521.75
Total Obligated	\$0.00	\$128,521.75
Total Funds Drawdown	\$1,305.00	\$117,430.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$1,305.00	\$117,430.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,305.00	\$117,430.00
Pan American Engineers Inc	\$1,305.00	\$98,798.75
Plaquemines Parish Government	\$0.00	\$18,631.25
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvements, Low Moderate income on behalf of the Plaquemines Parish Government for the Fisheries program.

Location Description:

See Location Description for IFIS - 00011.

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for grant management services related to the Plaquemines Parish Government CGBG-DRU Fisheries program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0044P / St. Bernard Parish Revitalization - Parish

Grantee Activity Number: 044P - H44P - 00001b

Activity Title: LLT Property Maintenance and Disposition

Activity Type:

Disposition

Project Number:

0044P

Projected Start Date:

08/23/2015

Benefit Type:

Area (Census)

National Objective:

Slums and Blight

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

St. Bernard Parish Revitalization - Parish

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$106,548.32)	\$3,993,451.68
Total Budget	(\$106,548.32)	\$3,993,451.68
Total Obligated	(\$106,548.32)	\$3,993,451.68
Total Funds Drawdown	\$0.00	\$3,993,451.68
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$3,993,451.68
Program Income Received	\$0.00	\$20,177,883.03
Total Funds Expended	\$0.00	\$3,993,451.68
St. Bernard Parish Government	\$0.00	\$3,993,451.68
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Maintenance and disposition activities for its Parish-held LLT properties in conjunction with the St. Bernard Parish Government/Office of Community Development-Disaster Recovery Unit Cooperative Endeavor Agreement (CEA). This activity includes all tasks as per the CEA for maintenance operations such as mowing grass, supervision of the maintenance operation, sales of lots, outreach, and all direct management costs involved in that process.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

044P - H44P - 00001b budget and obligation reduced by 106,548.32 (from 4.1M to 3,993,451.68) to amount disbursed to deobligate unutilized funds prior to closeout. 044P - I44P - 00004 budget and obligation increased by 340,695.09 (from 2M to 2,340,695.09) by related activities were deobligated and will be closed out. 044P - H44P - 00001b de-obligated: \$106,548.32 and H44P – 00002 de-obligated \$234,146.77. St. Bernard requested to transfer those funds to their Parks Redevelopment Program.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	395/996

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 044P - I44P - 00004

Activity Title: Parks Program

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0044P

Projected Start Date:

05/07/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

St. Bernard Parish Revitalization - Parish

Projected End Date:

10/15/2023

Completed Activity Actual End Date:**Responsible Organization:**

St. Bernard Parish Government

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023****To Date**

\$340,695.09

\$2,340,695.09

Total Budget

\$340,695.09

\$2,340,695.09

Total Obligated

\$340,695.09

\$2,340,695.09

Total Funds Drawdown

\$261,696.03

\$629,218.81

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$261,696.03

\$629,218.81

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$261,696.03

\$629,218.81

St. Bernard Parish Government

\$261,696.03

\$629,218.81

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The St. Bernard Parish Government proposes to construct, improve and/or rehabilitate nine parks within the Parish utilizing its Parish-held Program Income funds. The purpose of the Parks Program is to promote health and wellness for Parish residents and to further the Parish's recovery efforts from Hurricane Katrina.

Location Description:

Nine parks at various locations throughout Parish to be cleared environmentally (Reunion Drive, Judy Drive, Lena Drive, Angeliq ue Drive, Victory Drive, Old Jail by Aycock Barn, Lynx Drive, Karl Street, Benjamin Street).

Activity Progress Narrative:

044P - I44P - 00004 budget and obligation increased by 340,695.09 (from 2M to 2,340,695.09) by related activities were deobligated and will be closed out. 044P - H44P - 00001b de-obligated: \$106,548.32 and H44P - 00002 de-obligated \$234,146.77. St. Bernard requested to transfer those funds to their Parks Redevelopment Program. There was a Program Income voucher approved this quarter.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: H44P - 00002

Activity Title: Blight Abatement Project

Activity Type:

Public services

Project Number:

0044P

Projected Start Date:

11/10/2016

Benefit Type:

Area (Census)

National Objective:

Slums and Blight

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

St. Bernard Parish Revitalization - Parish

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$234,146.77)	\$690,853.23
Total Budget	(\$234,146.77)	\$690,853.23
Total Obligated	(\$234,146.77)	\$690,853.23
Total Funds Drawdown	\$0.00	\$690,853.23
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$690,853.23
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$753,129.65
St. Bernard Parish Government	\$0.00	\$753,129.65
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Removal of blight on abandoned properties that were damaged by hurricane Katrina.

Location Description:

Parishwide in St. Bernard

Activity Progress Narrative:

H44P - 00002 budget and obligation reduced by 234,146.77 (from 925K to 690,853.23) to amount disbursed to deobligate unutilized funds prior to closeout. 044P - I44P - 00004 budget and obligation increased by 340,695.09 (from 2M to 2,340,695.09) by related activities were deobligated and will be closed out: 044P - H44P - 00001b de-obligated: \$106,548.32 and H44P - 00002 de-obligated \$234,146.77. St. Bernard requested to transfer those funds to their Parks Redevelopment Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0044S / St. Bernard Parish Revitalization - State



Grantee Activity Number: 044S - ITI2 - 00003

Activity Title: PAE St. Bernard Food Retailer Initiative and Parks Program

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0044S

Projected Start Date:

07/31/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

St. Bernard Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

St. Bernard Parish Revitalization - State

Projected End Date:

09/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$200,041.25
Total Budget	\$0.00	\$200,041.25
Total Obligated	\$0.00	\$200,041.25
Total Funds Drawdown	\$14,548.75	\$66,428.75
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$14,548.75	\$66,428.75
Program Income Received	\$0.00	\$209,325.00
Total Funds Expended	\$14,548.75	\$66,428.75
Pan American Engineers Inc	\$14,548.75	\$62,948.75
St. Bernard Parish Government	\$0.00	\$3,480.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Fresh Food Retailer Initiative is a program designed to incentivize the development of new grocery store in Arabi, which will provide fresh food in underserved areas and create employment opportunities to support neighborhood revitalization. In 2017, Canseco's Market expanded to open its first store in St. Bernard in the Arabi community, which did not have a full service grocery store. The grocery store is applying to receive \$200,000 in the form of a grant for eligible expenses.

Location Description:

6735 St. Claude Ave. Arabi, LA 70032

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for grant management services for the St. Bernard Parish PI projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0052S / St. Tammany Parish Revitalization-State

Grantee Activity Number: 052S - I52S - 00001

Activity Title: Cardinal Cove Building Renovations at Safe Haven

Activity Type:

Administration

Project Number:

0052S

Projected Start Date:

11/01/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Tammany Parish Revitalization-State

Projected End Date:

09/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$27,343.04)	\$25,333.75
Total Budget	(\$27,343.04)	\$25,333.75
Total Obligated	(\$27,343.04)	\$25,333.75
Total Funds Drawdown	\$19,183.75	\$25,333.75
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$19,183.75	\$25,333.75
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,183.75	\$25,333.75
St. Tammany Parish Government	\$19,183.75	\$25,333.75
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Planning expenses incurred by St. Tammany to renovate six Parish owned buildings (Cardinal Cove) on the Safe Haven Campus in Mandeville. Upon completion the buildings will be used to house homeless veterans. Of the six buildings five are residential and one is common. Each of the five residential buildings include six client rooms, three bathrooms, and a laundry room.

Location Description:**Activity Progress Narrative:**

budget and obligation reduced by 27,343.04 (from 52,676.79 to 25,333.75) to amount disbursed. Expenditures this quarter were for design tasks completed as part of the St. Tammany Safe Haven Cardinal Cove project.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0066 / Piggyback PIA



Grantee Activity Number: H2PG - Piggyback - SPB L9 (PG26)

Activity Title: Piggyback - SPB L9 (PG26)

Activity Type:
Affordable Rental Housing

Project Number:
0066

Projected Start Date:
08/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Piggyback PIA

Projected End Date:
06/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,525,000.00
Total Budget	\$0.00	\$2,525,000.00
Total Obligated	\$0.00	\$2,525,000.00
Total Funds Drawdown	\$252,500.00	\$2,525,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$252,500.00	\$2,525,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$252,500.00	\$2,525,000.00
Louisiana Housing Corporation	\$252,500.00	\$2,525,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

60 unit new construction on 30 scattered site lots in Lower Ninth Ward

Location Description:

Activity Progress Narrative:

Expenditures this quarter were for construction hard costs. All funds have been expended. This activity provided for 30 new duplexes, or 60 units, in the Lower Ninth Ward.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	60	60/60
# of Multifamily Units	60	60/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	24	36	60	24/13	36/47	60/60	100.00
# Renter	24	36	60	24/13	36/47	60/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2PG - Piggyback-High School Park (PG06) H2XC-0074

Activity Title: Piggyback - High School Park (PG06) H2XC-0074

Activity Type:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

12/30/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Piggyback PIA

Projected End Date:

09/24/2018

Completed Activity Actual End Date:

09/24/2018

Responsible Organization:

High School Park Development, LP

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

\$0.00

To Date

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$1,000,000.00

Program Funds Drawdown

\$0.00

\$900,000.00

Program Income Drawdown

\$0.00

\$100,000.00

Program Income Received

\$0.00

\$1,082,989.00

Total Funds Expended

\$0.00

\$1,000,000.00

High School Park Development, LP

\$0.00

\$1,000,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

New Construction of 50 Low Income Housing Tax Credits - Mixed Income/Affordable housing units. 40 units designated as Project Based Rental Assistance units by the local Public Housing Authority.

Location Description:

1700 2nd Street, Lake Charles, LA 70601

Activity Progress Narrative:

Updated end date and performance measures, marked as complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	50	50/50
# of Multifamily Units	50	50/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	144	0	144	144/0	0/40	144/50	100.00
# Renter	144	0	144	144/0	0/40	144/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
1st Mortgage	\$2,169,131.00
Deferred Developer Fee	\$23,665.00
LIHTC Equity	\$6,354,600.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PGAD - Piggyback - QAP Admin Activity Title: Piggyback - QAP Admin (PGAD)

Activity Type:

Administration

Project Number:

0066

Projected Start Date:

09/29/2013

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

\$0.00

\$560,000.00

Total Budget

\$0.00

\$560,000.00

Total Obligated

\$0.00

\$560,000.00

Total Funds Drawdown

\$1,693.89

\$47,715.56

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$1,693.89

\$47,715.56

Program Income Received

\$0.00

\$174,005.33

Total Funds Expended

\$1,693.89

\$47,715.56

Louisiana Housing Corporation

\$1,693.89

\$47,715.56

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Administration for Piggyback Program Income projects

Location Description:

Disaster-declared parishes, LA

Activity Progress Narrative:

Expenditures this quarter were for salaries and benefits.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PGPD - Compass - Piggyback

Activity Title: Piggyback - Compass - Program Delivery

Activity Type:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

12/31/1998

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

The Compass Group, LLC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

\$0.00

To Date

\$1,640,376.00

Total Budget

\$0.00

\$1,640,376.00

Total Obligated

\$0.00

\$1,640,376.00

Total Funds Drawdown

\$44,907.50

\$1,273,820.54

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$44,907.50

\$1,273,820.54

Program Income Received

\$0.00

\$8,521,991.45

Total Funds Expended

\$44,907.50

\$1,273,820.54

LHC RO

\$0.00

\$0.00

Office of Community Development (OCD), Disaster

\$0.00

\$265,259.26

The Compass Group, LLC

\$44,907.50

\$1,008,561.28

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This activity contains repaid Piggyback loans to be used for future Piggyback projects.

Location Description:

Activity Progress Narrative:

Expenditures this quarter were for consulting fees.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: PGPD - LHC - Piggyback - QAP - Program Delivery

Activity Title: Piggyback - LHC QAP Program Delivery

Activity Type:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

09/30/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

Louisiana Housing Corporation

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023****To Date**

\$0.00

\$816,512.93

Total Budget

\$0.00

\$816,512.93

Total Obligated

\$0.00

\$560,000.00

Total Funds Drawdown

\$37,628.59

\$378,891.73

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$37,628.59

\$378,891.73

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$37,628.59

\$378,891.73

Jones, Walker LLP

\$0.00

\$0.00

Louisiana Housing Corporation

\$37,628.59

\$378,891.73

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Program delivery for program income funded Piggyback.

Location Description:

Disaster declared parish in Louisiana

Activity Progress Narrative:

Expenditures this quarter were for salaries and benefits.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0099 / Administrative Costs



Grantee Activity Number: S2AD - Admin PF ONLY
Activity Title: Admin PF ONLY (S2AD)

Activity Type:

Administration

Project Number:

0099

Projected Start Date:

05/08/2006

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

s2ad - admin pf only

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$14,647,290.38
Total Budget	\$0.00	\$14,647,290.38
Total Obligated	\$0.00	\$14,647,290.38
Total Funds Drawdown	\$1,056,208.59	\$10,331,997.23
Program Funds Drawdown	\$1,056,208.59	\$10,331,997.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,056,208.59	\$10,331,997.23
Office of Community Development (OCD), Disaster	\$1,056,208.59	\$10,331,997.23
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This original activity budget and obligation for S2AD - Admin is being zeroed out because there is a DRGR system error with program income that is disallowing program fund availability regarding the DRGR PI GENERAL ACCOUNT. The initial budget and obligation was \$41,200,000. The remaining budget and obligation of \$18,625,017.39 will be used to create a new activity called S2AD - Admin PF ONLY which will be linked to a walled-off program income account that will retain a zero balance at all times so that there will be no issues of PI superceding PF (due to this being a payroll account).

Location Description:

Activity Progress Narrative:

The Louisiana Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. OCD administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States as well as within Louisiana with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing, multifamily, rental, and supportive housing, infrastructure, economic



development, policy and reporting, legal, finance, and auditing.

Experienced employees of OCD provide training as needed to the newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment OCD with expertise in budgeting, accounting, contract review, and legal matters. OCD is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) OCD had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The DOA is currently conducting internal audits of the OCD.

At the close of this quarter, OCD had 102 full-time and 3 part-time employees. In July 2010, OCD was authorized for a total of 118 positions. In July 2011, the DOA reduced the number of positions to 115. In July of 2012, the DOA once again reduced the number of positions; this time to 113. In October of 2015, the DOA authorized OCD for a total of 127 positions. In June 2018, the DOA authorized an additional 16 positions; bringing the total number of positions to 143. In October of 2018, the DOA re-authorized OCD for a total of 142 positions. In 2021, the DOA authorized an additional 9 positions; bringing the total number of positions to 151. In October of 2022, the DOA reduced the number of positions to 140. This leaves 38 positions not currently filled. Included in the full-time employee count are 45 positions not in the State's Table of Organization.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3067 / LaSafe



Grantee Activity Number: 26I2AF6601 - NDR

Activity Title: Gretna Resilience District Kickstart

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3067

Projected Start Date:

09/01/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

LaSafe

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

City of Gretna

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$974,438.15
Total Budget	\$0.00	\$974,438.15
Total Obligated	\$0.00	\$974,438.15
Total Funds Drawdown	\$239,655.03	\$974,438.15
Program Funds Drawdown	\$239,655.03	\$974,438.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$239,655.03	\$974,438.15
City of Gretna	\$239,655.03	\$974,438.15
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Gretna Resilience District Kickstart is an ambitious Resilient Infrastructure and Community Nonstructural Mitigation/Flood Risk Reduction project. LA SAFE funding will address the improvements to the park which include greater stormwater retention, enhanced entryways, pathways and signage, additional seating and pavilions, and the installation of a tiered dock that will connect visitors to the water.

These are all associated activities 26NSAF6601 - NDR (NDR grant), 26ISAF6601 - NDR (KR1), and 26I2AF6601 - NDR (KR2) because they are funded in part with NDR, in part with KR1 and in part with KR2 funds.

Location Description:

Activity Progress Narrative:

Expenditures this quarter were for engineering services, closeout, and retainage.



Accomplishments Performance Measures

# of public facilities	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
	0		1/1	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	2035/0	1320/5105	6205/8915	54.07

LMI%:	41.05
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	8	924
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	8	923
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

