

LEGACY BUDGET FORM TO LAGOV BUDGET FORM CROSSWALK

Legacy Budget Form		LaGov Budget Form	LaGov Budget Report
OP	Operational Plan	Attachment Form (<i>Attachment type = Operational Plan</i>)	Pattern Stream Published Document Only
BR-0	Budget Request Cover Page (<i>i.e., the Signature Page</i>)	Attachment Form (<i>Attachment type = Signature Page</i>)	Pattern Stream Published Document Only
BR-TC	Budget Request Table of Contents	N/A - system generated	Pattern Stream Published Document Only
BR-1	Summary Statement of Means of Financing for Years Shown	N/A - system generated	01) Summary Statements
BR-2	Summary Statement of Expenditures for Years Shown	N/A - system generated	01) Summary Statements
BR-6	Means of Financing Other than General Fund Direct	Source of Funding Form - Prior Year tab	02) Means of Financing other than General Fund Direct
BR-6A	Detail Sheet - Means of Financing Other than General Fund Direct	Source of Funding Form - Source Detail tab	02) Means of Financing other than General Fund Direct
BR-6B	Detail Sheet - Means of Financing Other than General Fund Direct	Source of Funding Form - Narrative tab	02) Means of Financing other than General Fund Direct
BR-6S	Expenditures by Total Means of Financing	N/A - system generated	03) Expenditures by Total Means of Financing
BR-7	Revenue Collections/Income (by Source)	Revenue Collection Form	04) Revenue Collections by Source
BR-8	Summary of Cost by Program	N/A - system generated	01) Summary Statements
BR-9E	Schedule of Overtime and Termination Pay	Eliminated	N/A
BR-10	Schedule of Wages and Student Labor	Eliminated	N/A
BR-12	Schedule of Related Benefits	Eliminated	N/A
BR-13	Compensation of Board or Commission Members	Eliminated	N/A
BR-14	Schedule of Travel Expense	Line Detail Form - Travel tab	05) Schedule of Requested Expenditures
BR-15	Schedule of Operating Services	Line Detail Form - Operating Services tab	05) Schedule of Requested Expenditures
BR-16	Schedule of Supplies	Line Detail Form - Supplies tab	05) Schedule of Requested Expenditures
BR-17	Schedule of Professional Services	Line Detail Form - Professional Services tab	05) Schedule of Requested Expenditures
BR-18	Schedule of Other Charges	Line Detail Form - Other Charges tab	05) Schedule of Requested Expenditures
BR-19	Schedule of Interagency Transfers	IAT Detail Form	06) Schedule of Requested Expenditures-IAT
BR-20	Schedule of Acquisitions	Base Adjustment AND/OR New/Expanded Request Forms	17) Schedule of Requested Expenditures-Acquisitions and Maj Rep
BR-21	Schedule of Major Repairs	Base Adjustment AND/OR New/Expanded Request Forms	17) Schedule of Requested Expenditures-Acquisitions and Maj Rep
CB-0	Title Page	N/A - system generated	Pattern Stream Published Document Only
CB-1	Agency Summary	N/A - system generated	07) Continuation Budget Summary
CB-2	Program Summary	N/A - system generated	07) Continuation Budget Summary
CB-4	Non-Recurring Adjustment (<i>Carry Forwards or Acquisitions</i>)	Created by Factor Model	08) Continuation Budget Adjustments - System Generated
CB-4	Non-Recurring Adjustment (<i>Agency Specific Entries</i>)	Base Adjustment Form	09) Continuation Budget Adjustments - Manual Entry
CB-5	Inflation Adjustment (<i>Standard Inflation or Reversal</i>)	Created by Factor Model	08) Continuation Budget Adjustments - System Generated
CB-5	Inflation Adjustment (<i>Agency Specific Entries</i>)	Base Adjustment Form	09) Continuation Budget Adjustments - Manual Entry
CB-6	Compulsory Adjustment	Base Adjustment Form	09) Continuation Budget Adjustments - Manual Entry
CB-7	Workload Adjustment	Base Adjustment Form	09) Continuation Budget Adjustments - Manual Entry
CB-8	Other Adjustment	Base Adjustment Form	09) Continuation Budget Adjustments - Manual Entry
CB-8T	Other Adjustment - Technology	IT Request Form	10) Continuation Budget Adjustments - IT Request
CB-BR9B	ISIS-Human Resources (HR) ZP116 Report	Attachment Form (<i>Attachment type = Payroll Projection</i>)	01) PEP - Payroll Projection Detail
CB-BR20A	Detail of Acquisitions Requested	Base Adjustment AND/OR New/Expanded Request Forms	17) Schedule of Requested Expenditures-Acquisitions and Maj Rep
CB-BR21A	Detail of Major Repairs Requested	Base Adjustment AND/OR New/Expanded Request Forms	17) Schedule of Requested Expenditures-Acquisitions and Maj Rep
TOAP-0	Title Page	N/A - system generated	Pattern Stream Published Document Only
TOAP-1A	Technical and Other Adjustment - General	Base Adjustment Form	11) Technical/Other Summaries
TOAP-2A	Technical and Other Adjustment - Narrative	Base Adjustment Form	12) Technical/Other Adjustments
NE-0	Title Page	N/A - system generated	Pattern Stream Published Document Only
NE-DS	Department Summary	Eliminated	N/A
NE-AS	Agency Summary	N/A - system generated	13) New/Expanded Summaries
NE-A	New or Expanded Service Request - Adjustment	New/Expanded Request Form	14) New/Expanded Adjustments
NE-B	New or Expanded Service Request - Narrative	New/Expanded Request Form	14) New/Expanded Adjustments
NE-C	New or Expanded Service Request - Continuation	Eliminated	N/A
TR-0	Title Page	N/A - system generated	Pattern Stream Published Document Only
TR-SUMM1	Revenue Summary	N/A - system generated	15) Total Request Summary
TR-SUMM2	Expenditure Summary	N/A - system generated	15) Total Request Summary
IT-0	Technology Cost Summary and Funding Plan	Attachment Form (<i>Attachment type = IT-0</i>)	Pattern Stream Published Document Only
CHILD	Children's Budget	Attachment Form (<i>Attachment type = Children's Budget</i>)	Pattern Stream Published Document Only
SRBRA	Sunset Review Budget Request Addendum	Attachment Form (<i>Attachment type = Sunset</i>)	Pattern Stream Published Document Only
WFC	Workforce Development Budget Request	Attachment Form (<i>Attachment type = Workforce</i>)	Pattern Stream Published Document Only