## Office of the Commissioner State of Louisiana

Division of Administration

JOHN BEL EDWARDS
GOVERNOR



JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

## **MEMORANDUM**

TO: All Heads of Departments and Agencies, Colleges and Universities, Boards and

Commissions, Undersecretaries, and Hudson and Veteran Initiative Coordinators –

State of Louisiana

FROM: Jay Dardenne, Commissioner of Administration

**DATE:** October 1, 2020

**SUBJECT:** Establishment of Goal for the Hudson and Veteran Initiative

I am pleased to announce that a combined statewide expenditure goal for the Hudson and Veteran Small Entrepreneurship Initiatives has been established for Fiscal Year 2021. Our goal is to have a 2% growth rate of qualified state expenditures paid to small entrepreneurships that have been certified by the Department of Economic Development under these initiatives. As in the prior year, this will continue to be a combined goal for both initiatives.

To promote success in accomplishing the combined, statewide goal, I am asking that agencies utilize to the maximum extent possible the following opportunities:

- 1) In all tie-bid situations, where there are two bids that are equal in terms of quality and price and one bidder is certified under either initiative, the fact that one bidder is so certified should be a primary consideration in breaking the tie.
- 2) Executive Order JBE 2017-18 governing small purchases which in part waives the requirement of soliciting three quotations when making purchases not to exceed \$15,000 per transaction from a small entrepreneurship certified under either initiative when the price is determined to be reasonable.
- 3) Applicable contracting language should be included whenever appropriate in Requests for Proposals. This language must be included in all Requests for Proposals unless such inclusion will jeopardize funding for the procurement. Language to be used can be found at: <a href="http://www.doa.la.gov/Pages/osp/agencycenter/rfp/Index.aspx">http://www.doa.la.gov/Pages/osp/agencycenter/rfp/Index.aspx</a>.

I continue to welcome your suggestions, recommendations, and comments relative to how we can make these programs a success. Your continued active support of the overall mission of these initiatives to involve certified Louisiana-based small entrepreneurships in procurement and contracting opportunities is vital to the success of the program. Thank you for your usual cooperation. If you have any questions, please contact Jeremy Meiske at 225-342-8022 or Jeremy.Meiske@la.gov.

See attached document for your agency/department-specific goals.

## 2020-21 Hudson and Veteran Initiatives-Percent of Department Avail. Budget for Hudson, VSE and DVSE

(With FY21 Growth Target)

|  | (With F121 Growth Target)           |   |                       |  |
|--|-------------------------------------|---|-----------------------|--|
| Department   | FY21 Department<br>Available Budget | FY20 Hudson, VSE &<br>DVSE Expenditures<br>Combined | FY21 2% Growth Target |  |
| 01-100 Governor's Office (Executive Office)                                  | \$2,563,296                         | \$33,384  | \$51,266              |  |
| 01-102 Office of Inspector General   | \$44,462                            |   | \$889                 |  |
| 01-103 Mental Health Advocacy Service  | \$162,177                           | \$107   | \$3,244               |  |
| 01-106 Louisiana Tax Commission  | \$557,430                           | \$2,536   | \$11,149              |  |
| 01-107 Division of Administration  | \$234,237,392                       | \$3,046,352   | \$4,684,748           |  |
| 01-109 Coastal Protection and Restoration<br>Authority                       | \$96,932,946                        | \$2,022,975   | \$2,063,435           |  |
| *01-111 Governor's Office of Homeland<br>Security and Emergency Preparedness | \$199,430                           | \$43,809,229  | \$5,882,944           |  |
| 01-112 Department of Military Affairs  | \$41,686,384                        | \$867,977   | \$885,337             |  |
| *01-115 Facility Planning and Control  | N/A                                 | \$2,666,182   | \$2,719,505           |  |
| 01-116 Louisiana Public Defender Board                                       | \$12,347,611                        |   | \$246,952             |  |
| 01-129 Louisiana Commission on Law<br>Enforcement                            | \$3,060,657                         | \$189,195   | \$192,978             |  |
| 01-133 Office of Elderly Affairs   | \$263,118                           | \$3,102   | \$5,262               |  |
| 01-254 Louisiana State Racing Commission                                     | \$572,626                           | \$58  | \$11,453              |  |
| 01-255 Office of Financial Institutions                                      | \$1,027,073                         | \$1,218   | \$20,541              |  |
| 03. Veterans Affairs   | \$12,846,277                        | \$131,813   | \$256,926             |  |
| 04-139 Secretary of State  | \$11,808,491                        | \$41,151  | \$236,170             |  |
| 04-141 Office of the Attorney General  | \$12,494,646                        | \$15,587  | \$249,893             |  |
| 04-147 State Treasurer   | \$16,677,966                        | \$5,478   | \$333,559             |  |
| 04-158 Public Service Commission   | \$596,050                           | \$27,835  | \$28,392              |  |
| 04-160 Agriculture and Forestry  | \$10,478,500                        | \$11,184  | \$209,570             |  |
| 04-165 Commissioner of Insurance   | \$7,198,856                         | \$1,653,465   | \$1,686,534           |  |
| 05. Economic Dev.  | \$11,796,962                        | \$2,516,364   | \$2,566,691           |  |
| 06. Culture, Rec., Tourism   | \$30,918,945                        | \$5,882,623   | \$6,000,275           |  |
| 07. DOTD   | \$142,847,819                       | \$3,306,108   | \$3,372,230           |  |
| 08. Corrections  | \$254,784,666                       | \$497,373   | \$5,095,693           |  |
| 08. Juvenile Justice   | \$7,539,405                         | \$177,105   | \$180,647             |  |
| 08. Public Safety  | \$38,114,338                        | \$888,666   | \$906,439             |  |
| 09. Health and Hospitals   | \$426,159,825                       | \$1,912,728   | \$8,523,197           |  |
| 10. DCFS   | \$105,930,898                       | \$56,991  | \$2,118,618           |  |
| 11. Natural Resources  | \$12,758,118                        | \$203,982   | \$255,162             |  |
| 12. Revenue  | \$8,266,124                         | \$19,483  | \$165,322             |  |
| 13. DEQ  | \$7,756,636                         | \$1,536,642   | \$1,567,375           |  |
| 14. Workforce Comm.  | \$450,821,235                       | \$616,063   | \$9,016,425           |  |
| 16. Wildlife & Fisheries   | \$29,310,156                        | \$2,254,527   | \$2,299,618           |  |
| 17. Civil Service  | \$1,364,525                         | \$31,005  | \$31,625              |  |
| 19. DOE, Schools   | \$204,832,403                       | \$4,346,666   | \$4,433,599           |  |
| *19. Higher Ed   | N/A                                 | *\$9,058,742  | \$9,239,917           |  |

## 2020-21 Hudson and Veteran Initiatives-Percent of Department Avail. Budget for Hudson, VSE and DVSE

(With FY21 Growth Target)

| Department                         | FY21 Department<br>Available Budget | FY20 Hudson, VSE &<br>DVSE Expenditures<br>Combined | FY21 2% Growth Target |
|------------------------------------|-------------------------------------|---|-----------------------|
| 21. Division of Administrative Law | \$861,916                           | \$22,755  | \$23,210              |
| 21. Federal Property Assistance    | \$2,414,538                         |   | \$48,291              |
| 21. LA Property Assistance Agency  | \$1,464,945                         |   | \$29,299              |
| 21. Office of Aircraft Services    | \$1,760,053                         | \$59,245  | \$60,430              |
| 21. Office of Group Benefits       | \$86,105,587                        |   | \$1,722,112           |
| 21. Office of Risk Management      | \$40,237,219                        |   | \$804,744             |
| 21. Office of State Procurement    | \$453,329                           | \$11,081  | \$11,302              |
| 21. Office of Technology Services  | \$284,337,490                       | \$3,143,827   | \$5,686,750           |
| TOTALS                             | \$2,616,592,520                     | \$82,012,060  | \$83,943,718          |

<sup>\*01-111</sup> Target reduced due to COVID-19 expenditure in FY20

<sup>\*01-115</sup> Facility Planning and Control budget detail not available.

<sup>\*19.</sup> Higher Education based on self-reported FY18 expenditure data due to reporting capabilities. (Not included in total)