

NDR CDBG Program Allocations, Obligations, and Expenditures for April - June 2022

Report Date: 7/1/2022

Appropriations and Allocations (2014)	Proposed Allocations	Overall Funds Expended
	92,629,249	69.46%

Isle de Jean Charles	Program Status	Allocations as of June 2022	Obligations as of June 2022	Unobligated Amount	Expenditures thru 06/30/2022	Quarterly Expenditures	Remaining Total Balance
Isle de Jean Charles		48,379,249	48,379,249	-	39,448,441	2,660,838	8,930,808

La Safe Fund		Allocations as of June 2022	Obligations as of June 2022	Unobligated Amount	Expenditures thru 06/30/2022	Quarterly Expenditures	Remaining Total Balance
La Safe Fund		39,750,000	36,645,000	3,105,000	21,675,852	2,472,232	18,074,148

Administration, Planning, and Technical Assistance**		Allocations as of June 2022	Obligations as of June 2022	Unobligated Amount	Expenditures thru 06/30/2022	Quarterly Expenditures	Remaining Total Balance
Administration*		4,500,000	4,500,000	-	3,218,317	78,920	1,281,683

NDR CDBG Program Totals		92,629,249	89,524,249	3,105,000	64,342,610	5,211,991	28,286,639
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* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.