

**Gustav/Ike CDBG Quarterly Program Allocations, Obligations, and Expenditures for January - March 2021**

Report Date: 4/1/2021

Appropriations and Allocations (2008)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	438,223,344	438,223,344	96.17%
2nd Allocation	620,467,205	620,467,205	
3rd Allocation	34,522,022	34,522,022	
	<b>1,093,212,571</b>	<b>1,093,212,571</b>	

Parish Program	Program Status	Allocations as of March 2021	Obligations as of March 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 03/31/2021	Quarterly Expenditures	Total Remaining Balance
Allocation to Parishes*		\$ 565,541,122	\$ 565,293,420	\$ 247,702	\$ 535,090,375	\$ 539,716,812	\$ 4,626,437	\$ 25,824,310
		\$ 565,541,122	\$ 565,293,420	\$ 247,702	\$ 535,090,375	\$ 539,716,812	\$ 4,626,437	\$ 25,824,310

Housing Programs		Allocations as of March 2021	Obligations as of March 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 03/31/2021	Quarterly Expenditures	Total Remaining Balance
State - Affordable Rental		\$ 50,428,173	\$ 50,428,173	\$ -	\$ 50,428,173	\$ 50,428,173	\$ -	\$ -
GI Piggyback Program		\$ 25,000,000	\$ 25,000,000	\$ -	\$ 24,923,825	\$ 24,929,583	\$ 5,758	\$ 70,417
Public Housing - State		\$ 14,598,235	\$ 14,598,235	\$ -	\$ 14,598,235	\$ 14,598,235	\$ -	\$ -
Homelessness Prevention	Closed	\$ 4,372,437	\$ 4,372,437	\$ -	\$ 4,372,437	\$ 4,372,437	\$ -	\$ -
Parish - Affordable Rental		\$ 24,000,000	\$ 24,000,000	\$ -	\$ 23,732,938	\$ 23,732,938	\$ -	\$ 267,062
Soft Second Mortgage Program		\$ 5,104,455	\$ 5,104,455	\$ -	\$ 3,646,214	\$ 3,807,690	\$ 161,476	\$ 1,296,765
		\$ 123,503,300	\$ 123,503,300	\$ -	\$ 121,701,823	\$ 121,869,057	\$ 167,234	\$ 1,634,244

Infrastructure Programs		Allocations as of March 2021	Obligations as of March 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 03/31/2021	Quarterly Expenditures	Total Remaining Balance
Coastal Communities Recovery*		\$ 27,383,297	\$ 27,383,297	\$ -	\$ 26,669,776	\$ 26,669,776	\$ -	\$ 713,521
Interoperable Communications	Closed	\$ 17,074,657	\$ 17,074,657	\$ -	\$ 17,074,657	\$ 17,074,657	\$ -	\$ -
Municipal Infrastructure		\$ 35,092,338	\$ 35,068,553	\$ 23,785	\$ 33,890,538	\$ 34,233,453	\$ 342,915	\$ 858,885
Economic Development and Growth Infrastructure		\$ 80,000,000	\$ 79,977,606	\$ 22,394	\$ 76,747,860	\$ 77,878,018	\$ 1,130,158	\$ 2,121,982
		\$ 159,550,292	\$ 159,504,113	\$ 46,179	\$ 154,382,832	\$ 155,855,905	\$ 1,473,073	\$ 3,694,387

Economic Development Programs		Allocations as of March 2021	Obligations as of March 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 03/31/2021	Quarterly Expenditures	Total Remaining Balance
Economic Revitalization (Business Grant and Loan)		\$ 51,797,305	\$ 51,797,305	\$ -	\$ 51,424,111	\$ 51,424,111	\$ -	\$ 373,193
Innovation Grant Program	Closed	\$ 9,507,100	\$ 9,507,100	\$ -	\$ 9,507,100	\$ 9,507,100	\$ -	\$ -
Innovation Program - Workforce	Closed	\$ 2,476,736	\$ 2,476,736	\$ -	\$ 2,476,736	\$ 2,476,736	\$ -	\$ -
Recovery Public Service Program	Closed	\$ 19,845,472	\$ 19,845,472	\$ -	\$ 19,845,472	\$ 19,845,472	\$ -	\$ -
		\$ 83,626,614	\$ 83,626,613	\$ -	\$ 83,253,420	\$ 83,253,420	\$ -	\$ 373,193

Agriculture		Allocations as of March 2021	Obligations as of March 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 03/31/2021	Quarterly Expenditures	Total Remaining Balance
Farm Recovery Loan and Grant	Closed	\$ 39,354,248	\$ 39,354,248	\$ -	\$ 39,354,248	\$ 39,354,248	\$ -	\$ -
Agri-business Recovery Loan Assistance	Closed	\$ 9,301,640	\$ 9,301,640	\$ -	\$ 9,301,640	\$ 9,301,640	\$ -	\$ -
La Critical Farm Infrastructure	Closed	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -
Agriculture Administration		\$ 152,449	\$ 152,449	\$ -	\$ 21,376	\$ 30,981	\$ 9,604	\$ 121,468
		\$ 58,808,337	\$ 58,808,337	\$ -	\$ 58,677,264	\$ 58,686,869	\$ 9,604	\$ 121,468

Fisheries		Allocations as of March 2021	Obligations as of March 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 03/31/2021	Quarterly Expenditures	Total Remaining Balance
Commercial Fisherman G&L	Closed	\$ 15,306,315	\$ 15,306,315	\$ -	\$ 15,306,315	\$ 15,306,315	\$ -	\$ -
Wholesale Dealer Broker G&L	Closed	\$ 8,412,255	\$ 8,412,255	\$ -	\$ 8,412,255	\$ 8,412,255	\$ -	\$ -
Vessel Monitoring System	Closed	\$ 1,496,344	\$ 1,496,344	\$ -	\$ 1,496,344	\$ 1,496,344	\$ -	\$ -
Sustainable Coastal Communities		\$ 7,925,000	\$ 7,914,600	\$ 10,400	\$ 7,764,600	\$ 7,764,600	\$ -	\$ 160,400
Fisheries Technical Assistance	Closed	\$ 124,788	\$ 124,788	\$ -	\$ 124,788	\$ 124,788	\$ -	\$ -
Fishing Industry Modernization	Closed	\$ 94,164	\$ 94,164	\$ -	\$ 94,164	\$ 94,164	\$ -	\$ -
Fisheries Administration	Closed	\$ 157,090	\$ 157,090	\$ -	\$ 157,090	\$ 157,090	\$ -	\$ -
		\$ 33,515,956	\$ 33,505,556	\$ 10,400	\$ 33,355,555	\$ 33,355,555	\$ -	\$ 160,400

Administration and Planning		Allocations as of March 2021	Obligations as of March 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 03/31/2021	Quarterly Expenditures	Total Remaining Balance
Comprehensive Resiliency		\$ 13,030,717	\$ 12,984,186	\$ 46,530	\$ 12,926,076	\$ 12,926,076	\$ -	\$ 104,641
Planning		\$ 5,676,130	\$ 3,295,212	\$ 2,380,918	\$ 3,312,896	\$ 3,312,896	\$ -	\$ 2,363,234
Administration**		\$ 49,960,104	\$ 49,960,104	\$ -	\$ 41,984,022	\$ 42,398,473	\$ 414,450	\$ 7,561,631
		\$ 68,666,951	\$ 66,239,502	\$ 2,427,449	\$ 58,222,994	\$ 58,637,444	\$ 414,450	\$ 10,029,506

<b>Gustav/Ike CDBG Program Totals</b>		\$ 1,093,212,571	\$ 1,090,480,841	\$ 2,731,730	\$ 1,044,684,263	\$ 1,051,375,062	\$ 6,690,798	\$ 41,837,509
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\* Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.