Gustav/Ike CDBG Quarterly Program Allocations, Obligations, and Expenditures for October - December 2020

				Report Date:	1/4/2	2021								
Appropriations and Allocations (2008)				Congressional Appropriation				Proposed A	ocations	Overall Funds Expended				
Ist Allocation			438,223,344				438,223,344				95.56%			
2nd Allocation			620,467,205 34,522,022				620,467,205 34,522,022							5
Brd Allocation														
		,				93,212,571				1,093,212,571	l			
Parish Program		cations as of cember 2020		ligations as of ecember 2020		obligated Amount	Exp	penditures thru 09/30/2020	Ex	penditures thru 12/31/2020		Quarterly xpenditures		Total Remaining Balance
Allocation to Parishes*	\$	565,541,122	\$	565,293,420	\$	247,702	\$	533,067,754	\$	535,090,375	\$	2,022,621	\$	30,450,74
	\$	565,541,122	\$	565,293,420	\$	247,702	\$	533,067,754	\$	535,090,375	\$	2,022,621	\$	30,450,74
lousing Programs		cations as of ember 2020		ligations as of ecember 2020	ı	obligated Amount	Exp	penditures thru 09/30/2020	Ex	penditures thru 12/31/2020		Quarterly xpenditures		Total Remaining Balance
State - Affordable Rental	\$	50,428,173	\$	50,428,173	\$	-	\$	50,428,173	\$	50,428,173	\$	-	\$	
GI Piggyback Program	\$	25,000,000	\$	25,000,000	\$	_	\$	24,912,763	\$		\$	11,063	\$	76,1
Public Housing - State	\$	14,598,235	\$	14,598,235		_	\$	14,598,235	\$		\$	- 11,000	\$	
-	_					-			<u> </u>		-	-	H-	
Homelessness Prevention	\$	4,372,437	\$	4,372,437	\$	-	\$	4,372,437	\$	4,372,437	\$	-	\$	
Parish - Affordable Rental	\$	24,000,000	\$	24,000,000	_	-	\$	23,732,938	\$			-	\$	267,0
Soft Second Mortgage Program	\$	5,104,455	\$	5,104,455		-	\$	3,639,514	_	3,646,214		<u> </u>	\$	1,458,2
	\$	123,503,300	\$	123,503,300	\$	-	\$	121,684,060	\$	121,701,823	\$	17,763	\$	1,801,4
nfrastructure Programs		cations as of cember 2020		ligations as of ecember 2020	ı	obligated Amount	Exp	penditures thru 09/30/2020	Ex	penditures thru 12/31/2020		Quarterly xpenditures		Total Remaining Balance
Coastal Communities Recovery*	\$	27,383,297	\$	27,383,297	\$	-	\$	26,667,776	\$	26,669,776	\$	2,000	\$	713,5
nteroperable Communications	\$	17,074,657	\$	17,074,657	\$	-	\$	17,074,657	\$	17,074,657	\$	-	\$	
Nunicipal Infrastructure	\$	35,092,338	\$	35,003,148	\$	89,189	\$	33,890,538	\$	33,890,538	\$	-	\$	1,201,7
conomic Development and Growth	\$			79,977,606		22,394	\$	76,611,272				136,588	\$	3,252,1
madradiaio	\$	159,550,292	\$	159,438,708	\$	111,584	\$	154,244,244	\$	154,382,832	\$	138,588	\$	5,167,46
		(;		Partie and a second	11	al Pasta I	-		_	Pr (1		O constants		Tatal Banadalan
Economic Development Programs		cations as of cember 2020		ligations as of	ı	obligated	EX			penditures thru		Quarterly xpenditures		Total Remaining Balance
				ecember 2020	F	Amount		09/30/2020		12/31/2020		Apondituros		
oan)	\$	51,797,305	\$	51,797,305	\$	Amount -	\$	51,424,111	\$	51,424,111	\$	-	\$	373,1
Loan) nnovation Grant Program	\$	51,797,305 9,507,100	\$ \$	51,797,305 9,507,100	\$	Amount - -	\$	51,424,111 9,507,100	\$	51,424,111 9,507,100	\$	-	\$	373,19
Loan) nnovation Grant Program nnovation Program - Workforce	\$	51,797,305 9,507,100 2,476,736	\$ \$ \$	51,797,305 9,507,100 2,476,736	\$ \$ \$	Amount -	\$	51,424,111 9,507,100 2,476,736	\$ \$	51,424,111 9,507,100 2,476,736	\$ \$ \$	-	\$	373,19
nnovation Grant Program Novation Program - Workforce	\$	51,797,305 9,507,100	\$ \$ \$	51,797,305 9,507,100	\$ \$ \$	- - - -	\$	51,424,111 9,507,100	\$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472	\$ \$ \$		\$ \$	
Loan) nnovation Grant Program nnovation Program - Workforce Recovery Public Service Program	\$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472	\$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472	\$ \$ \$ \$	- - - -	\$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420	\$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472	\$ \$ \$ \$	- - -	\$ \$ \$	373,19
Agriculture	\$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,614 cations as of	\$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,613 ligations as of	\$ \$ \$ \$	- - - obligated	\$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 penditures thru	\$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 spenditures thru 12/31/2020	\$ \$ \$ \$	- - - - Quarterly	\$ \$ \$	373,19 Total Remaining
Loan) Innovation Grant Program Innovation Program - Workforce Recovery Public Service Program Agriculture Farm Recovery Loan and Grant	\$ \$ \$ Alloc	51,797,305 9,507,100 2,476,736 19,845,472 83,626,614 cations as of sember 2020	\$ \$ \$ \$ De	51,797,305 9,507,100 2,476,736 19,845,472 83,626,613 ligations as of ecember 2020	\$ \$ \$ \$	- - - obligated	\$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 penditures thru 09/30/2020	\$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 spenditures thru 12/31/2020 39,354,248	\$ \$ \$ \$	- - - - Quarterly	\$ \$ \$	373,19 Total Remaining
Agriculture Farm Recovery Loan and Grant Agricusiness Recovery Loan Assistance	\$ \$ \$ Alloc Dec	51,797,305 9,507,100 2,476,736 19,845,472 83,626,614 cations as of sember 2020 39,354,248	\$ \$ \$ \$ \$ De \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,613 digations as of ecember 2020 39,354,248	\$ \$ \$ \$	- - - obligated	\$ \$ \$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 penditures thru 09/30/2020 39,354,248	\$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 **Ependitures thru 12/31/2020 39,354,248	\$ \$ \$ \$ \$	- - - - Quarterly	\$ \$ \$ \$	373,19 Total Remaining
Agriculture Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance La Critical Farm Infrastructure	\$ \$ \$ \$ Alloc Dec	51,797,305 9,507,100 2,476,736 19,845,472 83,626,614 cations as of tember 2020 39,354,248 9,301,640 10,000,000	\$ \$ \$ \$ \$ De \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,613 ligations as of ecember 2020 39,354,248 9,301,640	\$ \$ \$ \$ \$ \$	- - - obligated	\$ \$ \$ \$ \$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 penditures thru 09/30/2020 39,354,248 9,301,640	\$ \$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 spenditures thru 12/31/2020 39,354,248 9,301,640	\$ \$ \$ \$ \$	- - - - Quarterly	\$ \$ \$ \$	373,1 Total Remaining Balance
Agriculture Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance La Critical Farm Infrastructure	\$ \$ \$ \$ Allocated S \$ \$ \$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,614 cations as of tember 2020 39,354,248 9,301,640 10,000,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,613 digations as of ecember 2020 39,354,248 9,301,640 10,000,000	\$ \$ \$ \$ \$ \$ \$	obligated Amount -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 penditures thru 09/30/2020 39,354,248 9,301,640 10,000,000	\$ \$ \$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 spenditures thru 12/31/2020 39,354,248 9,301,640 10,000,000 21,376	\$ \$ \$ \$ \$ \$ \$	- - - - Quarterly	\$ \$ \$ \$ \$	373,19 Total Remaining Balance
Agriculture Farm Recovery Loan and Grant Agriculture Administration	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,614 cations as of sember 2020 39,354,248 9,301,640 10,000,000 152,449	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,613 digations as of ecember 2020 39,354,248 9,301,640 10,000,000 152,449	\$ \$ \$ \$ \$ \$ \$ \$	obligated Amount -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 penditures thru 09/30/2020 39,354,248 9,301,640 10,000,000 21,376 58,677,264	\$ \$ \$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 spenditures thru 12/31/2020 39,354,248 9,301,640 10,000,000 21,376	\$ \$ \$ \$ \$ \$	- - - - Quarterly	\$ \$ \$ \$ \$ \$	373,19 Total Remaining Balance 131,07
nnovation Grant Program nnovation Program - Workforce Recovery Public Service Program Agriculture Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance a Critical Farm Infrastructure Agriculture Administration	\$ \$ \$ Allocates \$ \$ \$ Allocates \$ \$ \$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,614 cations as of tember 2020 39,354,248 9,301,640 10,000,000 152,449 58,808,337 cations as of tember 2020 15,306,315	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,613 ligations as of ecember 2020 39,354,248 9,301,640 10,000,000 152,449 58,808,337 ligations as of ecember 2020 15,306,315	\$ \$ \$ \$ \$ \$ \$ \$	obligated Amount	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 penditures thru 09/30/2020 39,354,248 9,301,640 10,000,000 21,376 58,677,264 penditures thru 09/30/2020 15,306,315	\$ \$ \$ \$ \$ \$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 spenditures thru 12/31/2020 39,354,248 9,301,640 10,000,000 21,376 58,677,264 spenditures thru 12/31/2020 15,306,315	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Quarterly xpenditures Quarterly xpenditures	\$ \$ \$ \$ \$ \$ \$	373,19 Total Remaining Balance 131,00 131,00 Total Remaining
Agriculture Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance a Critical Farm Infrastructure Agriculture Administration Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,614 cations as of sember 2020 39,354,248 9,301,640 10,000,000 152,449 58,808,337 cations as of sember 2020 15,306,315 8,412,255	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,613 ligations as of ecember 2020 39,354,248 9,301,640 10,000,000 152,449 58,808,337 ligations as of ecember 2020 15,306,315 8,412,255	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	obligated Amount	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 penditures thru 09/30/2020 39,354,248 9,301,640 10,000,000 21,376 58,677,264 penditures thru 09/30/2020 15,306,315 8,412,255	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 spenditures thru 12/31/2020 39,354,248 9,301,640 10,000,000 21,376 58,677,264 spenditures thru 12/31/2020 15,306,315 8,412,255	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Quarterly xpenditures Quarterly xpenditures	\$ \$ \$ \$ \$ \$ \$	373,19 Total Remaining Balance 131,00 131,00 Total Remaining
nnovation Grant Program nnovation Program - Workforce Recovery Public Service Program Agriculture Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance a Critical Farm Infrastructure Agriculture Administration Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,614 cations as of tember 2020 39,354,248 9,301,640 10,000,000 152,449 58,808,337 cations as of tember 2020 15,306,315 8,412,255 1,496,344	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,613 ligations as of ecember 2020 39,354,248 9,301,640 10,000,000 152,449 58,808,337 ligations as of ecember 2020 15,306,315 8,412,255 1,496,344	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	obligated Amount obligated Amount	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 penditures thru 09/30/2020 39,354,248 9,301,640 10,000,000 21,376 58,677,264 penditures thru 09/30/2020 15,306,315 8,412,255 1,496,344	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 spenditures thru 12/31/2020 39,354,248 9,301,640 10,000,000 21,376 58,677,264 spenditures thru 12/31/2020 15,306,315 8,412,255 1,496,344	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Quarterly xpenditures Quarterly xpenditures	\$ \$ \$ \$ \$ \$ \$	373,19 Total Remaining Balance 131,00 131,00 Total Remaining Balance
Agriculture Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Gustainable Coastal Communities	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,614 cations as of tember 2020 39,354,248 9,301,640 10,000,000 152,449 58,808,337 cations as of tember 2020 15,306,315 8,412,255 1,496,344 7,925,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,613 ligations as of ecember 2020 39,354,248 9,301,640 10,000,000 152,449 58,808,337 ligations as of ecember 2020 15,306,315 8,412,255 1,496,344 7,914,600	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	obligated Amount	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 penditures thru 09/30/2020 39,354,248 9,301,640 10,000,000 21,376 58,677,264 penditures thru 09/30/2020 15,306,315 8,412,255 1,496,344 7,764,600	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 spenditures thru 12/31/2020 39,354,248 9,301,640 10,000,000 21,376 58,677,264 spenditures thru 12/31/2020 15,306,315 8,412,255 1,496,344 7,764,600	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Quarterly xpenditures Quarterly xpenditures	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	373,19 Total Remaining Balance 131,00 131,00 Total Remaining Balance
Agriculture Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,614 cations as of sember 2020 39,354,248 9,301,640 10,000,000 152,449 58,808,337 cations as of sember 2020 15,306,315 8,412,255 1,496,344 7,925,000 124,788	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,613 ligations as of ecember 2020 39,354,248 9,301,640 10,000,000 152,449 58,808,337 ligations as of ecember 2020 15,306,315 8,412,255 1,496,344 7,914,600 124,788	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	obligated Amount obligated Amount	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 penditures thru 09/30/2020 39,354,248 9,301,640 10,000,000 21,376 58,677,264 penditures thru 09/30/2020 15,306,315 8,412,255 1,496,344 7,764,600 124,788	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 spenditures thru 12/31/2020 39,354,248 9,301,640 10,000,000 21,376 58,677,264 spenditures thru 12/31/2020 15,306,315 8,412,255 1,496,344 7,764,600 124,788	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Quarterly xpenditures Quarterly xpenditures	\$ \$ \$ \$ \$ \$ \$	373,19 Total Remaining Balance 131,00 131,00 Total Remaining Balance
Agriculture Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance a Critical Farm Infrastructure Agriculture Administration Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,614 cations as of tember 2020 39,354,248 9,301,640 10,000,000 152,449 58,808,337 cations as of tember 2020 15,306,315 8,412,255 1,496,344 7,925,000 124,788 94,164	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,613 ligations as of ecember 2020 39,354,248 9,301,640 10,000,000 152,449 58,808,337 ligations as of ecember 2020 15,306,315 8,412,255 1,496,344 7,914,600 124,788 94,164	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	obligated Amount obligated Amount 10,400	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 penditures thru 09/30/2020 39,354,248 9,301,640 10,000,000 21,376 58,677,264 penditures thru 09/30/2020 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 spenditures thru 12/31/2020 39,354,248 9,301,640 10,000,000 21,376 58,677,264 spenditures thru 12/31/2020 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Quarterly xpenditures Quarterly xpenditures	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	373,19 Total Remaining Balance 131,00 131,00 Total Remaining Balance
Agriculture Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance a Critical Farm Infrastructure Agriculture Administration Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,614 cations as of tember 2020 39,354,248 9,301,640 10,000,000 152,449 58,808,337 cations as of tember 2020 15,306,315 8,412,255 1,496,344 7,925,000 124,788 94,164 157,090	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,613 ligations as of ecember 2020 39,354,248 9,301,640 10,000,000 152,449 58,808,337 ligations as of ecember 2020 15,306,315 8,412,255 1,496,344 7,914,600 124,788 94,164 157,090	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	obligated Amount obligated Amount obligated Amount 10,400	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 penditures thru 09/30/2020 39,354,248 9,301,640 10,000,000 21,376 58,677,264 penditures thru 09/30/2020 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164 157,090	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 spenditures thru 12/31/2020 39,354,248 9,301,640 10,000,000 21,376 58,677,264 spenditures thru 12/31/2020 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164 157,090	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Quarterly xpenditures Quarterly xpenditures Quarterly xpenditures	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	373,19 Total Remaining Balance 131,0 131,0 Total Remaining Balance
Agriculture Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance a Critical Farm Infrastructure Agriculture Administration Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,614 cations as of tember 2020 39,354,248 9,301,640 10,000,000 152,449 58,808,337 cations as of tember 2020 15,306,315 8,412,255 1,496,344 7,925,000 124,788 94,164	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,613 ligations as of ecember 2020 39,354,248 9,301,640 10,000,000 152,449 58,808,337 ligations as of ecember 2020 15,306,315 8,412,255 1,496,344 7,914,600 124,788 94,164	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	obligated Amount obligated Amount 10,400	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 penditures thru 09/30/2020 39,354,248 9,301,640 10,000,000 21,376 58,677,264 penditures thru 09/30/2020 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 spenditures thru 12/31/2020 39,354,248 9,301,640 10,000,000 21,376 58,677,264 spenditures thru 12/31/2020 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164 157,090	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Quarterly xpenditures Quarterly xpenditures	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	373,19 Total Remaining Balance 131,00 131,00 Total Remaining Balance
Agriculture Farm Recovery Loan and Grant Agriculture Farm Recovery Loan and Grant Agriculture Agriculture Farm Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,614 cations as of tember 2020 39,354,248 9,301,640 10,000,000 152,449 58,808,337 cations as of tember 2020 15,306,315 8,412,255 1,496,344 7,925,000 124,788 94,164 157,090	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,613 ligations as of ecember 2020 39,354,248 9,301,640 10,000,000 152,449 58,808,337 ligations as of ecember 2020 15,306,315 8,412,255 1,496,344 7,914,600 124,788 94,164 157,090	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	obligated Amount obligated Amount obligated Amount 10,400	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 penditures thru 09/30/2020 39,354,248 9,301,640 10,000,000 21,376 58,677,264 penditures thru 09/30/2020 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164 157,090 33,355,555	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 spenditures thru 12/31/2020 39,354,248 9,301,640 10,000,000 21,376 58,677,264 spenditures thru 12/31/2020 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164 157,090	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Quarterly xpenditures Quarterly xpenditures Quarterly xpenditures	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	373,19 Total Remaining Balance 131,07 131,07 131,07 160,40
Agriculture Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Administration and Planning	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,614 cations as of tember 2020 39,354,248 9,301,640 10,000,000 152,449 58,808,337 cations as of tember 2020 15,306,315 8,412,255 1,496,344 7,925,000 124,788 94,164 157,090 33,515,956	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,613 ligations as of ecember 2020 39,354,248 9,301,640 10,000,000 152,449 58,808,337 ligations as of ecember 2020 15,306,315 8,412,255 1,496,344 7,914,600 124,788 94,164 157,090 33,505,556	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	obligated Amount obligated Amount 10,400 10,400 obligated	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 penditures thru 09/30/2020 39,354,248 9,301,640 10,000,000 21,376 58,677,264 penditures thru 09/30/2020 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164 157,090 33,355,555	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 spenditures thru 12/31/2020 39,354,248 9,301,640 10,000,000 21,376 58,677,264 spenditures thru 12/31/2020 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164 157,090 33,355,555 spenditures thru 12/31/2020	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Quarterly xpenditures Quarterly xpenditures Quarterly xpenditures Quarterly xpenditures	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	373,19 Total Remaining Balance 131,07 131,07 131,07 160,40 160,40 Total Remaining Balance
nnovation Grant Program nnovation Program - Workforce Recovery Public Service Program Agriculture Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Administration and Planning Comprehensive Resiliency	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,614 cations as of tember 2020 39,354,248 9,301,640 10,000,000 152,449 58,808,337 cations as of tember 2020 15,306,315 8,412,255 1,496,344 7,925,000 124,788 94,164 157,090 33,515,956 cations as of tember 2020 13,030,717	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,613 ligations as of ecember 2020 39,354,248 9,301,640 10,000,000 152,449 58,808,337 ligations as of ecember 2020 15,306,315 8,412,255 1,496,344 7,914,600 124,788 94,164 157,090 33,505,556 ligations as of ecember 2020	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	obligated Amount obligated Amount 10,400 10,400 obligated Amount	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 penditures thru 09/30/2020 39,354,248 9,301,640 10,000,000 21,376 58,677,264 penditures thru 09/30/2020 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164 157,090 33,355,555 penditures thru 09/30/2020	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 spenditures thru 12/31/2020 39,354,248 9,301,640 10,000,000 21,376 58,677,264 spenditures thru 12/31/2020 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164 157,090 33,355,555 spenditures thru 12/31/2020	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Quarterly xpenditures Quarterly xpenditures Quarterly xpenditures	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	373,19 Total Remaining Balance 131,07 131,07 131,07 160,40 160,40 Total Remaining Balance 160,40 160,40 104,64
Economic Revitalization (Business Grant and Loan) Innovation Grant Program Innovation Program - Workforce Recovery Public Service Program Agriculture Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Administration and Planning Comprehensive Resiliency Planning Administration**	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,614 cations as of tember 2020 39,354,248 9,301,640 10,000,000 152,449 58,808,337 cations as of tember 2020 15,306,315 8,412,255 1,496,344 7,925,000 124,788 94,164 157,090 33,515,956 cations as of tember 2020 13,030,717	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,797,305 9,507,100 2,476,736 19,845,472 83,626,613 ligations as of ecember 2020 39,354,248 9,301,640 10,000,000 152,449 58,808,337 ligations as of ecember 2020 15,306,315 8,412,255 1,496,344 7,914,600 124,788 94,164 157,090 33,505,556 ligations as of ecember 2020 12,924,438	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	obligated Amount obligated Amount 10,400 - 10,400 obligated Amount 106,278	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 penditures thru 09/30/2020 39,354,248 9,301,640 10,000,000 21,376 58,677,264 penditures thru 09/30/2020 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164 157,090 33,355,555 penditures thru 09/30/2020 12,926,076	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51,424,111 9,507,100 2,476,736 19,845,472 83,253,420 spenditures thru 12/31/2020 39,354,248 9,301,640 10,000,000 21,376 58,677,264 spenditures thru 12/31/2020 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164 157,090 33,355,555 spenditures thru 12/31/2020 12,926,076 3,312,896	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Quarterly xpenditures Quarterly xpenditures Quarterly xpenditures Quarterly xpenditures Quarterly xpenditures	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	131,07 131,07 Total Remaining Balance 160,40 Total Remaining

66,179,754 \$ 2,487,196 \$

57,800,861 \$

2,856,882 \$ 1,042,083,158 \$ 1,044,684,263 \$

58,222,994 \$

422,133 \$

2,601,105 \$

10,443,957

48,528,308

Gustav/Ike CDBG Program Totals

\$ 1,093,212,571 \$ 1,090,355,688 \$

68,666,951 \$

^{*} Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.

^{**} Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.