

**MIT CDBG Program Allocations, Obligations, and Expenditures for March 2024**

Report Date: 4/1/2024

Appropriations and Allocations (2020)	Congressional Allocation	Executed by HUD	Period of Performance	Overall Funds Expended
	1,213,917,000	9/16/2020	9/16/2020 - 9/16/2032	10.33%
				% of Grant POP 29.50%

	HUD Approved APA #3	As Reported in the DRGR			
Local Programs	Allocation	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Local and Regional Watershed Projects and Programs	585,666,243	195,133,338	390,532,905	6,867,374	<b>578,798,869</b>

State Programs	Allocation	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
State Infrastructure and Housing	312,757,590	219,374,918	93,382,673	43,796,971	<b>268,960,619</b>
State Economic Development and Resilience	-	-	-	-	-
Non-Federal Cost Share Assistance	96,988,107	-	96,988,107	-	<b>96,988,107</b>
	<b>409,745,697</b>	<b>219,374,918</b>	<b>190,370,780</b>	<b>43,796,971</b>	<b>365,948,726</b>

Watershed Miscellaneous	Allocation	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Monitoring, Mapping, Modeling	145,670,040	102,031,367	43,638,673	70,261,672	<b>75,408,368</b>
Policy, Planning, and Local Capacity Assistance	24,278,340	10,577,928	13,700,412	1,650,429	<b>22,627,911</b>
	<b>169,948,380</b>	<b>112,609,295</b>	<b>57,339,085</b>	<b>71,912,101</b>	<b>98,036,279</b>

Administration and Planning*	Allocation	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Administration*	48,556,680	48,556,680	-	2,797,490	45,759,190

<b>MIT CDBG Program Totals</b>	<b>1,213,917,000</b>	<b>575,674,231</b>	<b>638,242,769</b>	<b>125,373,936</b>	<b>1,088,543,064</b>
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Allocations = Funds approved by HUD in Action Plan Amendments

Obligations = Funds committed through written agreements

Unobligated Amount = Allocations less Obligations

Total Expended = Amount of funds expended to date

Allocated Funds Remaining = Allocations less Total Expended