

**MIT CDBG Program Allocations, Obligations, and Expenditures for October - December 2020**

Report Date: 1/4/2021

Appropriations and Allocations (2014)	Proposed Allocations		Overall Funds Expended				
	1,213,917,000		0.34%				
Administration and Planning*	Allocations as of December 2020	Obligations as of December 2020	Unobligated Amount	Expenditures thru 09/30/2020	Expenditures thru 12/31/2020	Quarterly Expenditures	Remaining Total Balance
Administration*	48,556,680	48,556,680	-	-	164,960	164,960	<b>48,391,720</b>
<b>NDR CDBG Program Totals</b>	<b>48,556,680</b>	<b>48,556,680</b>	<b>-</b>	<b>-</b>	<b>164,960</b>	<b>164,960</b>	<b>48,391,720</b>

\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.